

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 10**

|    | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds                           | Estimated Budget (PHP) |               |            | Remarks (brief description of Program/Activity/Project)  |
|----|------------|-------------------------------|----------------|---|---|--|-----------------------------|-----------------|------------------|---|------------------------|---------------|------------|--|
|    |            |                               |                |   |   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE          | CO         |  |
| 1  |            | Board and Lodging             | OAS-PBRMO      | No  | NP - Lease of Real Property and Venue (Sec. 35.9)                                     | N/A                                    | September 2025              | September 2025  | September 2025   | OAS-PBRMO Fund                            | 86,400.00              | 86,400.00     |            | Board and Lodging for the conduct of PBRMO 2025 PREW   |
| 2  |            | Board and Lodging             | PDPB           | No  | NP - Lease of Real Property and Venue (Sec. 35.9)                                     | N/A                                    | May 2025                    | June 2025       | July 2025        | PDPB Fund; BFIRST Fund                    | 2,130,000.00           | 2,130,000.00  |            | Board and Lodging for the CY 2025 Mental Health Awareness cum Team Building Activity<br>Board and Lodging for the Consultation Workshop on the Data Governance Operational Guidelines<br>Board and Lodging for the Specialized Training on Data Analysis using Stata<br>Board and Lodging for the Specialized Training on Advanced Monitoring and Evaluation (M&E) Techniques<br><small>(Fund: PDPB-375,000.00; BFIRST-1,755,000.00)</small>   |
| 3  |            | Board and Lodging             | SB             | No  | NP - Lease of Real Property and Venue (Sec. 35.9)                                     | April to November 2025                 |                             |                 |                  | SB Fund; TAAORSS Fund; SB Continuing Fund | 5,258,000.00           | 5,258,000.00  |            | Board and Lodging for various SB Activities<br><small>(Fund: SB-2,690,400.00; TAAORSS-1,767,600.00; SB Continuing-860,000.00)</small>  |
| 4  |            | Board and Lodging             | WG-NPMO        | No  | NP - Lease of Real Property and Venue (Sec. 35.9)                                     | N/A                                    | April 2025                  | April 2025      | May 2025         | Food Stamp                                | 360,000.00             | 360,000.00    |            | Orientation on Effective Communication and Messaging   |
| 5  |            | Catering Services             | AS-RAMD        | No  | Small Value Procurement (Sec. 34)   | N/A                                    | May 2025                    | April 2025      | May 2025         | GASS                                      | 6,750.00               | 6,750.00      |            | Orientation on Electronic Records Management   |
| 6  |            | Catering Services             | FS             | No  | Small Value Procurement (Sec. 34)   | N/A                                    | April 2025                  | N/A             | May 2025         | GASS                                      | 18,000.00              | 18,000.00     |            | Meals for the conduct of Technical Budget Hearing (Department of Budget and Management)  |
| 7  |            | Catering Services             | TBTP-NPMO      | No  | Small Value Procurement (Sec. 34)   | April to August 2025                   |                             |                 |                  | KC-KKB Continuing Funds 2024              | 4,075,440.00           | 4,075,440.00  |            | Supply and Delivery of Packed Meals for the conduct of Capability Building for Tutors and Youth Development Workers in NCR for Tara, Basal Tutoring Program CY 2025<br>Supply and Delivery of Packed Meals for the conduct of Deployment Meeting for Tutors and Youth Development Workers of Tara, Basal Tutoring Program in NCR for CY 2025<br>Supply and Delivery of Meals for the First Cluster Innovations and Program Development Meeting |
| 8  |            | Construction Materials        | EPAHP          | No  | Small Value Procurement (Sec. 34)   | N/A                                    | May 2025                    | N/A             | June 2025        | EPAHP GAA 2025                            | 3,228.00               | 3,228.00      |            | Supply and Delivery of Material for the Fabrication of Wooden Frame for Tarpaulin<br>Supply and Delivery of Marine Plywood for Tarpaulin   |
| 9  |            | Consultancy Services          | OAS-IAASA      |   | Quality and Cost-Based Selection (QCBS) - WB  | April 2025                             | April 2025                  | April 2025      | May 2025         | BFIRST-SARO-BMB-B-24-0017631              | 3,771,966.63           | 3,771,966.63  |            | Hiring of Consultancy Service for the Development of Software Solution for the Unified ID System for Persons with Disability   |
| 10 |            | Consultancy Services          | OSEC           | No  | NP - Highly Technical Consultants (Sec. 35.7)   | April 2025                             | April 2025                  | April 2025      | May 2025         | Secretary's Directive Fund                | 2,400,000.00           | 2,400,000.00  |            | Hiring of Highly Technical Consultant for Dispute Resolution Management<br>Hiring of Highly Technical Consultant for Strategic Communication   |
| 11 |            | Consultancy Services          | PDPB           | No  | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 35.6) | N/A                                    | April 2025                  | N/A             | May 2025         | PDPB Fund                                 | 133,792.85             | 133,792.85    |            | Hiring of Peer Reviewer for the Publication of the CY 2025 DSWD Journal  |
| 12 |            | Consumables and Spare Parts   | AS-OD          | No  | Small Value Procurement (Sec. 34)   | N/A                                    | June 2025                   | N/A             | June 2025        | GASS                                      | 48,000.00              | 48,000.00     |            | SUPPLY AND DELIVERY OF HP LASERJET TONER CARTRIDGE FOR THE USE OF THE ADMINISTRATIVE SERVICE-OFFICE OF THE DIRECTOR  |
| 13 |            | Consumables and Spare Parts   | SB             | No  | Small Value Procurement (Sec. 34)   | N/A                                    | April 2025                  | N/A             | May 2025         | SB Fund                                   | 205,000.00             | 205,000.00    |            | Printer Toner  |
| 14 |            | Furniture and Fixtures        | DSWD Academy   | No  | Competitive Bidding (Sec. 27)   | April 2025                             | April 2025                  | April 2025      | May 2025         | Continuing TAAORSS                        | 9,013,011.45           | 9,013,011.45  |            | Supply and Delivery of Customized and Fabricated Furnitures for the Social welfare and Development Center for Asia and the Pacific (SWADCAP) Academy Building (1 lot)  |
| 15 |            | ICT Equipment                 | AS-OD          | No  | Small Value Procurement (Sec. 34)   | N/A                                    | June 2025                   | N/A             | June 2025        | ICTMS Funds                               | 220,000.00             |               | 220,000.00 | SUPPLY AND DELIVERY OF HIGH-END DSLR CAMERA FOR THE USE OF THE ADMINISTRATIVE SERVICE-OFFICE OF THE DIRECTOR   |
| 16 |            | ICT Equipment                 | EPAHP          | No  | Small Value Procurement (Sec. 34)   | N/A                                    | June 2025                   | N/A             | June 2025        | ICTMS 2025                                | 40,054.50              | 40,054.50     |            | Supply, Delivery and Installation of Laser all-in-one printer for EPAHP-NPMO   |
| 17 |            | ICT Equipment                 | OAS-IAASA      | No  | Quality and Cost-Based Selection (QCBS) - WB  | April 2025                             | April 2025                  | April 2025      | April 2025       | BFIRST-SARO-BMB-B-24-0017631              | 15,686,503.92          | 15,686,503.92 | 0.00       | Acquisition of Hardware Solutions for the Unified ID System for Persons with Disability  |




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|    | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds       | Estimated Budget (Php) |              |              | Remarks (brief description of Program/Activity/Project)  |
|----|------------|-------------------------------|----------------|---|--|--|-----------------------------|-----------------|------------------|-----------------------|------------------------|--------------|--------------|--|
|    |            |                               |                |   |  | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE         | CO           |  |
| 18 |            | ICT Equipment                 | OAS-IAASA      | No  | Goods - Request for Quotation (RFQ) - WB | April 2025                             | April 2025                  | April 2025      | April 2025       | ICTMS Fund 2025       | 2,676,737.05           | 0.00         | 2,676,737.05 | Acquisition of Hardware Solutions for the Unified ID System for Persons with Disability 5 retransfer ID Printer  |
| 19 |            | ICT Equipment                 | PRS            | No  | Small Value Procurement (Sec. 34)        | February 2025                          | February 2025               | February 2025   | February 2025    | ICTMS Funds           | 1,500,000.00           |              | 1,500,000.00 | Procurement of ICT Equipment for Agency Operations Service for FY 2025 (Desktop)<br>Procurement of ICT Equipment for Agency Operations Service for FY 2025 (Laptop)<br>Procurement of ICT Equipment for Agency Operations Service for FY 2025 (Single-Ear Wireless Intercomm Headset System) |
| 20 |            | ICT Software                  | EPAHP          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | June 2025                   | N/A             | June 2025        | ICTMS 2025            | 11,140.00              | 11,140.00    |              | Procurement of TurboScribe<br>Procurement of Canva   |
| 21 |            | ICT Software                  | OSEC           | No  | Small Value Procurement (Sec. 34)        | N/A                                    | April 2025                  | N/A             | May 2025         | ICTMS Continuing 2024 | 90,563.00              |              | 90,563.00    | Network-Attached Storage (NAS) with Five (5) Hard Drive  |
| 22 |            | ICT Supplies and Materials    | AS-OD          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | June 2025                   | N/A             | June 2025        | GASS                  | 3,712.86               | 3,712.86     |              | SUPPLY AND DELIVERY OF LAPTOP CHARGER FOR THE USE OF THE ADMINISTRATIVE SERVICE-OFFICE OF THE DIRECTOR   |
| 23 |            | ICT Supplies and Materials    | EPAHP          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | June 2025                   | N/A             | June 2025        | ICTMS 2025            | 65,000.00              | 65,000.00    |              | Supply and Delivery of USB Headset<br>Supply and Delivery of USB Computer Camera<br>Digital Voice Recorder 4GB built-in Memory, USB 2.0  |
| 24 |            | ICT Supplies and Materials    | OAS-IAASA      | No  | Goods - Request for Quotation (RFQ) - WB | April 2025                             | April 2025                  | April 2025      | April 2025       | ICTMS Fund 2025       | 7,526,831.08           | 7,526,831.08 |              | Acquisition of Hardware Solutions for the Unified ID System for Persons with Disability 404 pcs YMCK ribbon  |
| 25 |            | Medical Supplies              | NRLMB          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | April 2025                  | N/A             | May 2025         | NRO 2025              | 32,830.28              | 32,830.28    |              | Procurement of Medical Supplies for National Resource Operations Center (NROC)   |
| 26 |            | Medicines                     | NRLMB          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | April 2025                  | N/A             | May 2025         | NRO 2025              | 67,089.00              | 67,089.00    |              | Procurement of Medicines for National Resource Operations Center (NROC)  |
| 27 |            | Office Appliances             | EPAHP          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | June 2025                   | N/A             | June 2025        | ICTMS 2025            | 72,998.00              |              | 72,998.00    | Supply, Delivery and Installation of the Smart Television<br>Smart Internet TV 75-inch LED Internet TV, 1 unit   |
| 28 |            | Other Materials               | AS-GSD         | No  | Small Value Procurement (Sec. 34)        | N/A                                    | April 2025                  | N/A             | May 2025         | GASS                  | 23,850.00              | 23,850.00    |              | Wooden Trays Rectangular   |
| 29 |            | Other Materials               | DSWD Academy   | No  | Small Value Procurement (Sec. 34)        | N/A                                    | March 2025                  | N/A             | April 2025       | Continuing TAAORRS    | 7,785.04               | 7,785.04     |              | Supply and Delivery of Ironing Board (2 units)   |
| 30 |            | Other Materials               | HRMDS          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | July 2025                   | N/A             | July 2025        | GASS                  | 5,680.00               | 5,680.00     |              | Purchase of Trophies for the conduct of DSWD Central Office Biggest Loser 2025   |
| 31 |            | Other Materials               | KC-NCDDP       | No  | Small Value Procurement (Sec. 34)        | N/A                                    | June 2025                   | N/A             | June 2025        | PMNP GOP Continuing   | 96,254.20              | 96,254.20    |              | Wireless Bar Code Scanner<br>Aluminum Ladder<br>Extension Cord Wheel Type<br>Electric Self Priming High Pressure Washer  |
| 32 |            | Other Materials               | MS             | No  | Small Value Procurement (Sec. 34)        | N/A                                    | April 2025                  | N/A             | May 2025         | GASS                  | 39,250.00              | 39,250.00    |              | Procurement of Timer for the Time and Motion Study<br>Procurement of 7x4ft EODB Month Official Banner<br>Procurement of 200cm x 85cm Rollup Banner<br>Procurement of A2 Posters for Anti-Fixing Posters  |
| 33 |            | Other Materials               | NRLMB          | No  | Small Value Procurement (Sec. 34)        | N/A                                    | February 2025               | N/A             | February 2025    | QRF 2024              | 225,900.00             | 225,900.00   |              | SUPPLY AND DELIVERY OF FOOT SEALER   |
| 34 |            | Other Materials               | OAS-PBRMO      | No  | Small Value Procurement (Sec. 34)        | N/A                                    | April 2025                  | N/A             | April 2025       | OASPBRMO Fund         | 50,000.00              | 50,000.00    |              | KAAGAPAY Donations Portal Campaign<br>Roll-Up Banner<br>Tension backdrop 1 side full sublimation printed fabric wit GI Pipe frame<br>Magnetic Pop-Up Counter Table   |
| 35 |            | Other Materials               | WG-NPMO        | No  | Small Value Procurement (Sec. 34)        | N/A                                    | April 2025                  | N/A             | June 2025        | Pag-Abot Current Fund | 990,000.00             | 990,000.00   |              | Installation of Wgk Wall by the Pag-abot Program   |
| 36 |            | Other Materials               | SLP            | No  | Small Value Procurement (Sec. 34)        | N/A                                    | June 2025                   | N/A             | June 2025        | SLP Fund              | 266,052.00             | 266,052.00   |              | Roll-Up Banner, Sintra Table Standee, Paper Board Tent Standee   |




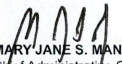
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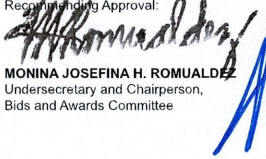
|    | Code (PAP) | Procurement Program / Project                                       | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds     | Estimated Budget (Php) |               |              | Remarks (brief description of Program/Activity/Project)  |
|----|------------|---|----------------|---|---|--|-----------------------------|-----------------|------------------|---------------------|------------------------|---------------|--------------|--|
|    |            |   |                |   |   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                     | Total                  | MOOE          | CO           |  |
| 37 |            | Readily available off-the-shelf goods or ordinary/regular equipment | IAS            | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | June 2025                   | N/A             | June 2025        | GASS                | 6,950.00               | 6,950.00      |              | Durable Storage Box, Plastic Resin, 30L (15 pcs)<br>Tape, Transparent, 24mm x 50m (10 pcs)   |
| 38 |            | Related and Analogous Services                                      | DRMB           | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | April 2025                  | N/A             | May 2025         | QRF Continuing 2024 | 1,293,600.00           | 1,293,600.00  |              | Procurement of Hauling Service for the Delivery of Mobile Water Treatment Equipment from NROC to DSWD Field Offices (Region VII & Negros Island Region)  |
| 39 |            | Repair and Maintenance - Building and Grounds                       | IAS            | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | June 2025                   | N/A             | June 2025        | GASS                | 60,000.00              | 60,000.00     |              | Repair of IAS Storage Room (Flooring, Cabinet and Door)  |
| 40 |            | Repair and Maintenance - Furniture and Fixtures                     | MS             | No  | Small Value Procurement (Sec. 34)                 | Monthly                                | Monthly                     | Monthly         | Monthly          | GASS                | 20,000.00              | 20,000.00     |              | Repair and Maintenance of Furniture and Fixtures   |
| 41 |            | Repair and Maintenance - ICT Equipment                              | STB            | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | May 2025                    | N/A             | June 2025        | STB Current Funds   | 36,000.00              | 36,000.00     |              | Diagnosis, repair and replacement of parts - ICT equipments  |
| 42 |            | Repair and Maintenance - Motor Vehicle                              | MS             | No  | Small Value Procurement (Sec. 34)                 | Monthly                                | Monthly                     | Monthly         | Monthly          | GASS                | 20,000.00              | 20,000.00     |              | Repair and Maintenance of Motor Vehicle  |
| 43 |            | Repair and Maintenance - Motor Vehicle                              | NRLMB          | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | April 2025                  | N/A             | May 2025         | NRO 2025            | 157,824.30             | 157,824.30    |              | Replacement of Worn-Out Parts of Reach Truck Model 2015  |
| 44 |            | Repair and Maintenance - Motor Vehicle                              | OUS-PPG        | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | April 2025                  | N/A             | May 2025         | OUSPPG              | 97,311.00              | 97,311.00     |              | Repair and Maintenance of Motor Vehicle  |
| 45 |            | Supplies and materials for various OBSUs activities                 | EPAHP          | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | June 2025                   | N/A             | June 2025        | ICTMS 2025          | 27,276.76              | 27,276.76     |              | Acrylic Name Plate Holder/Stand (toblereone type)<br>Paper Trimmer/Cutting Machine, Table top  |
| 46 |            | Supplies and materials for various OBSUs activities                 | SB             | No  | Small Value Procurement (Sec. 34)                 | April to September 2025                |                             |                 |                  | TAAORSS Fund        | 33,800.00              | 33,800.00     |              | Training Materials for the conduct of:<br>-Reorientation and Upscaling of Review Committee and Fact-Finding Team Members and SMED on Policies, Systems and Procedures in Handling Complaints against Erring SWDAs<br>-Trainer's Orientation on Newly Approved Guidelines Related Policies 2025<br>-Knowledge Sharing Session cum Kumustahan with FO Standard Staff (1st Batch)<br>-Knowledge Sharing Session cum Kumustahan with FO Standard Staff (2nd Batch) |
| 47 |            | Supplies and materials for various OBSUs activities                 | WG-NPMO        | No  | Small Value Procurement (Sec. 34)                 | N/A                                    | April 2025                  | N/A             | May 2025         | Food Stamp          | 5,000.00               | 5,000.00      |              | Training Supplies for the Orientation on Effective Communication and Messaging   |
| 48 |            | Vehicle Rental  | AS-OD          | No  | Small Value Procurement (Sec. 34)                 | June to September 2025                 |                             |                 |                  | GASS                | 600,000.00             | 600,000.00    |              | Various Vehicle Rental for AS-OD Activities  |
| 49 |            | Venue and Meals   | STB            | No  | NP - Lease of Real Property and Venue (Sec. 35.9) | N/A                                    | May 2025                    | N/A             | May 2025         | STB Current Funds   | 434,000.00             | 434,000.00    |              | Meals and Venue Rental for the NCFF International Day of Families Celebration - Launching of Pamilya sa Bagong Pilipinas   |
|    |            |   |                |   |   |  |                             |                 |                  |                     | 59,999,581.92          | 55,439,283.87 | 4,560,298.05 |  |

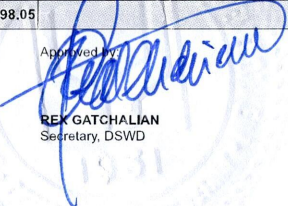
Prepared by:  
  
**RAMON M. VILLAREAL, JR.**  
 Administrative Officer V  
 Bids and Awards Committee Secretariat  
 Procurement Management Division  
 Administrative Service  
 Date Prepared: \_\_\_\_\_

Noted by:  
  
**ATTY. KARINA ANTONETTE A. AGUDO, CESO III**  
 Director IV, Administrative Service

Certified Appropriate Funds Available:  
  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Service

  
**MARY JANE S. MANUEL**  
 Chief Administrative Officer  
 Budget Division for Special Projects  
 Financial Service

Recommending Approval:  
  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

Approved by:  
  
**REX GATCHALIAN**  
 Secretary, DSWD

PAG-ABUT - CURRENT ₱ 990,000.00  
 PMNP GOP - CONTINUING ₱ 96,254.20  
 KL-KXB-TARA, BERA - CONTINUING ₱ 4,075,440.00  
 WAKRNG GUTOM - CONTINUING ₱ 365,000.00  
 BPIKST - CONTINUING SARO # 0017631 ₱ 21,213,470.55