


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 11


	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Board and Lodging	4Ps	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	4Ps	43,200.00	43,200.00		Board and Lodging for the conduct of 4Ps Anniversary
2		Catering Services	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	TAAORSS	222,000.00	222,000.00		Catering Services for the Conduct of Level 1: Foundational Social Work Concepts, Principles, and Roles for Paraprofessionals
3		Catering Services	PDPB	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	PDPB Fund	1,925,450.00	1,767,950.00		Catering Services CY 2025 PDPB-Inter-Agency and Inter-Office Meetings and Consultations June to December 2025
										B-First Fund		157,500.00		
4		Catering Services	SB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	TAAORSS	150,400.00	150,400.00		Catering Services for the conduct of Knowledge Sharing Session cum Kumustahan with FO Standards Staff (Batch 1)
5		Construction Materials	DRMB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	DF 2025	35,642.00	35,642.00		Supply and Delivery of Materials for the Installation of Cabinet and Microwave Stand at DRCC
6		Consultancy Services	DSWD Academy	No	NP - Highly Technical Consultants (Sec. 35.7)	Monthly	Monthly	Monthly	Monthly	TAAORSS	6,400,000.00	6,400,000.00		Hiring of Consultant for the Rehabilitation of DSWD Academy (formerly SWADCAP)
7		Consultancy Services	PDPB	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	4Ps	2,000,000.00	2,000,000.00		Hiring of Consultant - Development of Program Monitoring and Evaluation (M&E) Plan and Data Collection Tools
8		Consumables and Spare Parts	DMS	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	SMS Continuing Fund	100,000.00	100,000.00		Supply and Delivery of 2 sets LaserJet Toner Cartridge for the Printer of Digital Media Service
9		ICT Equipment	SB	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	SB Current	48,000.00	48,000.00		Supply and Delivery of Digital Camera
10		Furniture and Fixtures	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	231,000.00	231,000.00		Supply and Delivery of Dolly Office Chair Low Back for the Katarungan Conference of OUS-PP
11		Furniture and Fixtures	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	953,333.20	953,333.20		Supply and Delivery of Customized Conference Modular Table for use at DSWD Central Office - Kagalingan Auditorium
12		Other Materials	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	55,200.00	55,200.00		Supply and Delivery of Acrylic Name Plate
13		Other Materials	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	PMNP GOP Continuing	453,901.40	453,901.40		Supply and Delivery of Reflectorized Cone, Bar and Retractable Crowd Control Post for the DSWD Central Office
14		Other Materials	KC-NCDDP	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	PMNP GOP Continuing PMNP LP Current	1,300,000.00	1,300,000.00		Coffee Table Book - Journal of KALAHI-CIDSS Program Implementation Milestones
15		Other Materials	4Ps	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	4Ps	512,000.00	512,000.00		4Ps Anniversary, Supply and Printing of Sintra Board 4Ps Anniversary, Supply and Delivery of Dri-Fit Polo Shirts 4Ps Anniversary, Supply and Delivery of Plaque for the Conduct
16		Other Materials	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	TAAORSS	9,000.00	9,000.00		Supply and Delivery of Standee Flower Arrangement with Ribbon Cutting of the DSWD Academy Building Blessing
17		Related and Analogous Services	4Ps	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	4Ps	75,000.00	75,000.00		Rental of Photo Booth for the conduct of 4Ps Anniversary Rental of Lights and Sounds, LED Wall and Stage Design for the Conduct of 4Ps Anniversary
18		Repair and Maintenance - Motor Vehicle	DSWD Academy	No	Small Value Procurement (Sec. 34)	Quarterly	Quarterly	Quarterly	Quarterly	TAAORSS	76,666.00	76,666.00		Repair and Maintenance Motor Vehicle

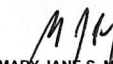
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19		Vehicle Rental	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	TAAORSS	150,000.00	150,000.00		Bus Rental for the transportation service of the participants for the conduct of Strategic Planning Activity and Operational Processes for the DSWD Academy to Strengthen Collaboration and Interoperability in Field Office IV-A
20		Vehicle Rental	4Ps	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	4Ps	400,000.00	400,000.00		Vehicle Rental for the the conduct of Team Synergy: Fostering Cooperation and Innovation
											15,140,792.60	15,140,792.60	0.00	

Prepared by: 
RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Service


MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects
 Financial Service

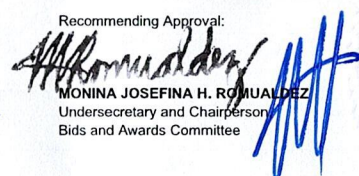
~~₱ 400,000.00~~ 4Ps Funds - Admin Cost. & MRE
 3,030,200.00 +
 ₱

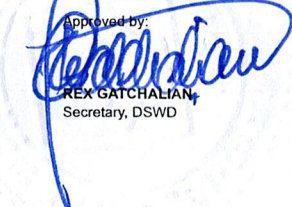
PERMIT FARE ₱ 0017631

₱ 151,500.00 ₱

PMMP GOP CONTINUING

₱ 1,753,901.40 ₱

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD