

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 12

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	Board and Lodging	HRMDS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	May 2025	March 2025	May 2025	GASS	432,000.00	432,000.00		Learning Monitoring and Evaluation Training Workshop Full board meals and accommodation	
2	Board and Lodging	IAS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	May 2025	June 2025	June 2025	GASS	79,172.75	79,172.75		Capability Building cum Technical Session (Consultation Meeting for the Control Self-Assessment (CSA) on Property Management	
3	Board and Lodging	KC-NCDDP	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	KKB Current Fund	122,400.00	122,400.00		Board and Lodging for the conduct of Career Development for Cash-for-Work Program Implementation for College Graduates	
4	Board and Lodging	NHTO	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	NHTO Fund	745,200.00	745,200.00		Board and Lodging for the 2025 NHTO-NHTS Strategic Planning Workshop	
5	Board and Lodging	4Ps	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	4Ps Continuing	5,119,200.00	5,119,200.00		Board and Lodging for Consultation and Planning Workshop among Key Regional Program Management Office (RPMO) Representatives and Provincial/City/Municipal Links Towards Sustainability Exiting Pantawid Households in 2026, 3 batches	
6	Board and Lodging	PDPB	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	May 2025	June 2025	June 2025	PDPB	14,400.00	14,400.00		Board and Lodging for the ASEAN Secretariat re: 13th ASWC Conference	
7	Board and Lodging	OAS-IAASA	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	May 2025	June 2025	June 2025	GASS	7,000.00	7,000.00		Board and Lodging for the ASEAN Secretariat re: 13th ASWC Conference	
8	Board and Lodging	DSWD Academy	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	May 2025	June 2025	June 2025	TAAORSS Current Fund	837,450.00	837,450.00		Board and Lodging for the Awarding of the Technical/ Advisory Assistance and Other Related Support Services (TAAORSS) Pagkilala sa Natatanging Kontribusyon (PaNaTa Ko) sa Bayan Awards during the Celebration of the National Social Workers Day	
9	Board and Lodging	SLP	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	July 2025	August 2025	August 2025	SLP Fund	950,400.00	950,400.00		SLP Dunong Summit 2025 (Luzon and Visayas Cluster)	
10	Board and Lodging	TBTP-NPMO	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	July to October 2025			KC-KKB Continuing	3,852,000.00	3,852,000.00		Board and Lodging for Gender Sensitivity Training and Gender Analysis - ₱1,224,000.00 Board and Lodging for Wellness Activity for Tara, Basal Tutoring Program - NPMO - ₱972,000.00 Board and Lodging for the Regional Program Implementation Review for National Capital Region - ₱1,656,000.00	
11	Board and Lodging	ICTMS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	ICTMS Current	1,281,180.00	1,281,180.00		Procurement of Board and Lodging for the Conduct of the ICT Management Service Mid-Year Review and Planning Workshop	
12	Board and Lodging	OUS-LA	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	July 2025	August 2025	August 2025	GASS	400,000.00	400,000.00		FY 2025 Legislative Agenda Workshop	
13	Catering Services	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	June 2025	July 2025	July 2025	GASS	252,000.00	252,000.00		Hiring of Catering / Fast Food Services for the Food Provision to the Personnel on duty at the State of the Nation Address on 28 July 2025	
14	Catering Services	DSWD Academy	No	Small Value Procurement (Sec. 34)	June to October 2025				SWIDB Current Fund	170,000.00	170,000.00		Catering Service for the Conduct of Launching of DSWD Academy - ₱100,000.00 Catering Service for the Conduct of KM Communication Planning Workshop - ₱70,000.00	
15	Catering Services	DSWD Academy	No	Small Value Procurement (Sec. 34)	May to October 2025				TAAORSS Current Fund	5,328,000.00	5,328,000.00		Procurement of Catering Services for various DSWD Academy activities	

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16	Catering Services	KC-NCDDP	No	Small Value Procurement (Sec. 34)	Quarterly	Quarterly	Quarterly	Quarterly	KKB GOP Current Fund	112,000.00	112,000.00		Catering Service for the KALAH-CIDSS Conference 2025
17	Catering Services	Management Service	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	59,400.00	59,400.00		Procurement of Meals for the Gender and Development in Organizational Processes and Session on Team Effectiveness
18	Catering Services	STB	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	STB Current Fund	420,000.00	420,000.00		Meals for Series of STB Meetings from June to November CY 2025
19	Catering Services	SB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	TAAORSS Current Fund	108,800.00	108,800.00		Catering Services for the conduct of Knowledge Sharing Session cum Kumustahan with FO Standards Staff (Batch 1)
20	Catering Services	TBTP-NPMO	No	Small Value Procurement (Sec. 34)	May to December 2025				KC-KKB Continuing	3,640,000.00	3,640,000.00		Supply and Delivery of Packed Meals for the conduct of various Implementation-related activities of Tara, Basa! Tutoring Program - ₱1,820,000.00 Meals for the Culminating Activity of Tara, Basa! Tutoring Program Implementation for CY 2025 in National Capital Region - ₱1,820,000.00
21	Construction Materials	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	274,736.00	274,736.00		Supply and Delivery of Marine Plywood at Pag-Abot Processing Center
22	Construction Materials	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	582,644.00	582,644.00		Supply and Delivery of Materials for the Construction of Motorpool Lounge - ₱296,010.00 Supply and Delivery of Materials for the Fabrication of 10 units Double Deck Bed for Driver's Quarter - ₱286,634.00
23	Consultancy Services	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	GASS	622,211.23	622,211.23		Consultancy Service for the Development of Learning Monitoring and Evaluation Mechanisms
24	Consultancy Services	KC-NCDDP	No	Selection of Individual Consultant (ICS)	N/A	June 2025	July 2025	July 2025	KKB GOP Current Fund	1,500,000.00	1,500,000.00		Impact Evaluation
25	Consumables and Spare Parts	HRMDS	No	Direct Contracting (Sec. 31)	N/A	May 2025	May 2025	May 2025	GASS	358,000.00	358,000.00		Supply and Delivery for Matica Technologies® EDIsecure MC310 YMCKO Color Ribbon, 250 prints/ roll
26	Consumables and Spare Parts	HRMDS	No	Direct Contracting (Sec. 31)	N/A	May 2025	May 2025	May 2025	GASS	250,600.00	250,600.00		Purchase of Fifty-Seven (57) Matica Technologies EDIsecure MC310 YMCKO Color Ribbon 250/roll
27	Consumables and Spare Parts	NHTO	No	Small Value Procurement (Sec. 34)	N/A	October 2025	N/A	November 2025	NHTO Fund	100,000.00	100,000.00		Laser All in One Printer Toner Cartridge, black and colored
28	Consumables and Spare Parts	TMS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	SMS Continuing	49,839.00	49,839.00		HP W9130MC Black Managed Laserjet Toner Cartridge for E78523DN HP W9131MC Cyan Managed Laserjet Toner Cartridge for E78523DN HP W9132MC Yellow Managed Laserjet Toner Cartridge for E78523DN HP W9133MC Magenta Managed Laserjet Toner Cartridge for E78523DN
29	Dental Supplies	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	RRPTP 2024 Continuing	29,000.00	29,000.00		Dental Ultrasonic Scale Dental Light Cure Unit
30	Dental Supplies	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	SLP Fund	83,200.00	83,200.00		Procurement of various Dental Supplies for the use of HRMDS
31	Electrical Materials	AS-OD	No	Competitive Bidding (Sec. 27)	N/A	May 2025	June 2025	June 2025	GASS	4,337,757.70		4,337,757.70	Supply, Delivery and Installation of 150KVA Generator Set for Harmonized Electronic License and Permit System (HELPS) DSWD Central Office

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32	Electrical Materials	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	ICTMS Current	27,263.43	27,263.43		Supply and Delivery of Materials for Installation of LED Panel Lights at AOS for FY 2025
33	Food Support	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	1,990,000.00	1,990,000.00		Supply and Delivery of Raw Materials for Walang Gutom Kitchen
34	Food Support	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	1,990,000.00	1,990,000.00		Supply and Delivery of Rice for Walang Gutom Kitchen
35	Furniture and Fixtures	CIP	No	Competitive Bidding (Sec. 27)	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-AICS	2,600,000.00	2,600,000.00		Supply and Delivery of 4 Seater Gang Chairs for CID Clients
36	Furniture and Fixtures	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	1,072,500.00	1,072,500.00		Supply and Delivery of Customized Conference Modular Table for use at DSWD Central Office - Kagalingan Auditorium
37	Furniture and Fixtures	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	GASS	50,000.00	50,000.00		Executive Table - Semi-expendable Furniture and Fixtures - ₱35,000.00 Executive Chair - Semi-expendable Furniture and Fixtures - ₱15,000.00
38	Furniture and Fixtures	TBTP-NPMO	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	KC-KKB Continuing	3,764,213.45	3,764,213.45		Supply and Delivery of Table Tops for Tara, Basa! Tutoring Program New Office Space - ₱1,986,024.92 Supply and Delivery of Office Furniture for Conference Rooms, Meeting Rooms and Storage Room - ₱1,778,188.53
39	ICT Equipment	TBTP-NPMO	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	KC-KKB Continuing	1,999,418.30	1,999,418.30		Supply and Delivery of Desktop for Tara, Basa! Tutoring Program
40	Infrastructure	OAS- Protective Programs	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	CRCF	1,192,000.00	1,192,000.00		Supply of Labor and Materials for the Repair and Improvement of Comfort Room at the Office of the Assistant Secretary for Protective Programs
41	Infrastructure	Oplan Pag-Abot	No	Competitive Bidding (Sec. 27)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	2,521,253.48	2,521,253.48		Repair and Improvement of Walang Gutom Office and Storage
42	Medical Supplies	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	KC-KKB	199,250.00	199,250.00		Procurement of Medical Supplies for the use of HRMDS
43	Medical Supplies	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	Pag-Abot	174,500.00	174,500.00		Procurement of Medical Supplies for the use of HRMDS
44	Medical Supplies	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	Pag-Abot	25,500.00	25,500.00		Procurement of Medical Bag
45	Medical Supplies	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	SLP Fund	108,700.00	108,700.00		Procurement of Medical Supplies for the use of HRMDS
46	Motor Vehicle	AS-GSD	No	Small Value Procurement (Sec. 34)	May 2025	May 2025	May 2025	May 2025	GASS	1,450,000.00		1,450,000.00	Supply and Delivery of one (1) unit Van
47	Other Materials	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	582,654.78	582,654.78		Supply and Delivery of Phoro Media Wall and Lighting fixtures of the Auditorium - ₱170,904.78 Supply and Delivery of 2,745 rolls of Paper Towel - ₱411,750.00

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48	Other Materials	DMS	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	SMS Current Fund	850,000.00	850,000.00		Supply and Delivery of DSWD Anniversary Calendar - ₱400,000.00 Supply and Delivery of DSWD Coffee Table Book - ₱450,000.00
49	Other Materials	OAS- Protective Programs	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	CRCF	65,000.00	65,000.00		Supply, Installation and Delivery of Privacy Blackout Window Film
50	Other Materials	4Ps	No	Competitive Bidding (Sec. 27)	April 2025	April 2025	April 2025	April 2025	4Ps Continuing	53,597,391.58	53,597,391.58		Supply and Delivery of the Family Development Session (FDS) Kits for the City/Municipal Links to DSWD Field Offices
51	Other Materials	TBTP-NPMO	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	11,616.44	11,616.44		Supply and Delivery of Standing Sprays for Innovations Cluster Meeting
52	Other Materials	AS-PMD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	2,491.50	2,491.50		Time and Date Stamp Ribbon for Needtek TS-350
53	Other Materials	AS-OD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	GASS	1,541,281.12		1,541,281.12	Supply, Delivery, and Installation of Automotive Equipments for use of AS-GSD Motorpool - DSWD Central Officer
54	Other Materials	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	ICTMS Current	59,881.39	59,881.39		Supply, Delivery and Installation for the Replacement of Dilapidated Fire Alarm and Detection System of Modular Data Center
55	Other Materials	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	1,990,000.00	1,990,000.00		Supply and Delivery of Disposable Eating Utensils for Walang Gutom Kitchen
56	Other Materials	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	85,000.00	85,000.00		Refill of LPG Tank for Walang Gutom Kitchen
57	Other Materials	CIP	No	Small Value Procurement (Sec. 34)	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-AICS	100,500.00	100,500.00		Provision of Thermal Printer and Paper - ₱90,000.00 Provision of DSWD Dry Seal - ₱10,500.00
58	Printing Services	CIP	No	Small Value Procurement (Sec. 34)	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-AICS	400,000.00	400,000.00		Reproduction and Printing of CID forms (Certificate of Eligibility and General Intake Sheet)
59	Related and Analogous Services	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	84,454.66	84,454.66		Hiring of Service Provider for the Siphoning, Cleaning and De-clogging of Inlet and Outlet Pipes at Septic Tanks for Pag-Abot Processing Center (First and Second Semester)
60	Related and Analogous Services	DRMB	No	Competitive Bidding (Sec. 27)	Monthly	Monthly	Monthly	Monthly	DF 2025	2,376,480.00	2,376,480.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Automatic Sliding Doors of 2nd Floor, Magliw Building, Disaster Response Command Center
61	Related and Analogous Services	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	TAAORSS Current Fund	100,000.00	100,000.00		LED Wall Rental - ₱50,000.00 Rental of Stage Lighting - ₱50,000.00 - for the conduct of Search for LGUs for the different Award Categories (National) / Awarding of the Technical/ Advisory Assistance and Other RElated Support Services (TAAORSS) Pagkilala sa Natatanging Kontribusyon (PaNaTa Ko) sa Bayan Awards During the Celebration of the National Social Workers' Day

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62	Related and Analogous Services	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	TAAORSS Current Fund	145,000.00	145,000.00		Activity Photo/ Video Shoot Rental for the conduct of Search for LGUs for the different award categories (National) / Awarding of the Technical/ Advisory Assistance and Other Related Support Services (TAAORSS) Pagkilala sa Natatanging Kontribusyon (PaNaTa Ko) sa Bayan Awards during the Celebration of the National Social Workers Day - ₱50,000.00 Advertising Expenses for the Conduct of Search for LGUs for the Different Award Categories (National)/ PaNata Ko Sa Bayan Awarding Ceremony - ₱95,000.00	
63	Rental of Warehouse	NRLMB	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	May 2025	June 2025	June 2025	QRF 2025	8,346,780.24	8,346,780.24		Lease of Additional Warehouse for the Storage of Food and Non-Food Items within Metro Manila (Prepositioning)	
64	Repair and Maintenance - Building and Grounds	FS	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	4Ps Fund	75,000.00	75,000.00		Repair and Maintenance - Office Building	
65	Repair and Maintenance - Furniture and Fixtures	FS	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	4Ps Fund	5,000.00	5,000.00		Repair and Maintenance - Furniture & Fixtures	
66	Repair and Maintenance - ICT Equipment	FS	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	4Ps Fund	5,000.00	5,000.00		Repair and Maintenance - ICT Equipment	
67	Repair and Maintenance - Motor Vehicle	DSWD Academy	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	TAAORSS Current Fund	76,666.00	76,666.00		Repair and Maintenance - Motor Vehicle	
68	Repair and Maintenance - Motor Vehicle	Management Service	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	GASS	40,000.00	40,000.00		Repair and Maintenance - Motor Vehicle	
69	Subscription Services	NHTO	No	Small Value Procurement (Sec. 34)	N/A	February 2025	March 2025	March 2025	B-First	1,280,000.00	1,280,000.00		Statistical Analysis Tool	
70	Subscription Services	NHTO	No	Small Value Procurement (Sec. 34)	N/A	March 2025	April 2025	April 2025	B-First	410,000.00	410,000.00		Subscription to Design, Web and Audio Video Software (Adobe Creative Full) - ₱260,000.00 Data Management Tools - ₱150,000.00	
71	Subscription Services	4Ps	No	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, and Online Subscriptions (Sec. 35.13)	N/A	May 2025	June 2025	June 2025	4Ps Continuing	3,000,000.00	3,000,000.00		Online Subscription -Online Graphic Design Platform for Teams (Canva) -Asana Project Management -Video Conferencing Software/ Communication Platform -Video Making Software (Toonly) -Interactive Presentation Software (Mentimeter)	
72	Supplies and materials for various OBSUs activities	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	TAAORSS Current Fund	50,200.00	50,200.00		Other supplies and expenses for the conduct of Search for LGUs for the different Award Categories (National) / Awarding of the Technical/ Advisory Assistance and Other RElated Support Services (TAAORSS) Pagkilala sa Natatanging Kontribusyon (PaNaTa Ko) sa Bayan Awards During the Celebration of the National Social Workers' Day	
73	Supplies and materials for various OBSUs activities	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	GASS	9,000.00	9,000.00		Supplies and Materials for the Conduct of Sharpening Critical and Strategic Thinking in Leadership A5 Hardcover Journal Notebook (80 pcs) and Black Pen - Php 200 x 45 pieces	
74	Supplies and materials for various OBSUs activities	KC-NCDDP	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KKB Current Fund	28,000.00	28,000.00		Training Materials (Notebook, ballpen, ID Lace, parchment paper, transparent tape 2", double sided tape 2", markers permanent, note pad, expandable envelope, bond paper, certificate frame)	

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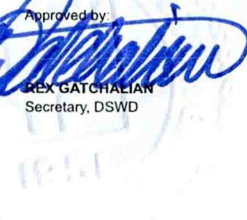
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75	Supplies and materials for various OBSUs activities	4Ps	No	Small Value Procurement (Sec. 34)	May to November 2025				4Ps	727,000.00	727,000.00		Procurement of Supplies and Materials for various 4Ps activities
76	Supplies and materials for various OBSUs activities	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	TAAORSS Current Fund	23,520.00	23,520.00		Supply and Delivery of Supplies for the Conduct of Search for LGUs for the Different Award Categories (National)/ PaNata Ko Sa Bayan Awarding Ceremony
77	Supplies and materials for various OBSUs activities	TBTP-NPMO	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	KC-KKB Continuing	728,420.00	728,420.00		Training Supplies for Capacity Building of Tara, Basal Tutoring Program for CY 2025 in the National Capital Region
78	Vehicle Rental	AS-PSAMD	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	June 2025	GASS	374,000.00	374,000.00		Bus Rental for Annual Workshop on the Administration and Management of Property and Supply for Designated Property and Supply Custodians (DSPCs) CY 2025
79	Vehicle Rental	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	TAAORSS Current Fund	150,000.00	150,000.00		Bus Rental for the transportation service of the participants for the conduct of Strategic Planning Activity and Operational Processes for the DSWD Academy to Strengthen Collaboration and Interoperability in Field Office IVA
80	Vehicle Rental	KC-NCCDDP	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KKB Current Fund	164,523.70	164,523.70		Van Rental (Career Development for CFW)
81	Vehicle Rental	NHTO	No	Small Value Procurement (Sec. 34)	April to September 2025				NHTO Fund	320,000.00	320,000.00		Bus Rental for the CY 2025 NHTO Gender and Development Planning Workshop cum Employee Wellness Activity - ₱100,000.00 Bus Rental for the CY 2025 NHTO Gender and Development Planning Workshop cum Employee Wellness Activity - ₱100,000.00 Bus and Van Rental for the CY 2025 Workforce Review for the NHTO and NHTS - ₱ 120,000.00
82	Vehicle Rental	4Ps	No	Small Value Procurement (Sec. 34)	N/A	August 2025	N/A	September 2025	4Ps	100,000.00	100,000.00		Bus Rental for the conduct of 4Ps Family Day (National Family Congress)
83	Vehicle Rental	TBTP-NPMO	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	May 2025	KC-KKB Continuing	982,061.95	982,061.95		Van Rental for the monitoring of the Tutorial with Nanay - Tatay Sessions of Tara, Basal Tutoring Program in the National Capital Region for CY 2025
84	Venue and Meals	KC-NCCDDP	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	KKB Current Fund	217,800.00	217,800.00		Food and Venue for the conduct of Career Development for Cash-for-Work Program Implementation for College Graduates
									130,387,912.70	123,058,873.88	7,329,038.82		


Prepared by: 
RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: 

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Appropriate Funds Available: 
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Service

Recommending Approval: 
MONINA JOSEFINA H. ROMUALDEZ
 Under Secretary and Chairperson,
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD


MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects
 Financial Service

Handwritten notes:
 KC-KKB - TARA, BASA - CONTINUING ₱ 14,977,730.14
 PN6-ADDT-CURRENT ₱ 8,968,700.03
 BFIRST - CONTINUING ₱ 1,690,000.00
 4AS - CURRENT ₱ 912,000.00
 ARS - CONTINUING ₱ 61,716,591.58
 NHTO CURRENT ₱ 1,145,200.00
 KKB-SUC ₱ 2,144,273.70