

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 13


	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Board and Lodging	FS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	GASS	57,200.00	57,200.00		Lodging of Regional Offices Participants (except NCR, IVA and IVB)
2		Board and Lodging	FS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	November 2025	December 2025	December 2025	GASS	2,316,000.00	2,316,000.00		Board and Lodging for the conduct of Financial Service (FS) Annual Conference with FMD Chiefs and ABC Heads cum Reconciliation Workshop
3		Board and Lodging	FS	Yes	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	May 2025	June 2025	June 2025	GASS	1,160,676.00	1,160,676.00		Board and Lodging for the conduct of DSWD Work and Financial Planning (WFP) workshop for FY 2026 and Forward Estimates for FY 2027-2029
4		Board and Lodging	HRMDS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	GASS	648,000.00	648,000.00		CY 2026 HRMDS Planning Session Board and Lodging of Participants (inclusive of meals) Php 3,600.00 per participant x 60 participants x 3 days
5		Board and Lodging	HRMDS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	September 2025	October 2025	October 2025	GASS	1,512,000.00	1,512,000.00		CY 2025 HRMDS PREW Board and Lodging of Participants (inclusive of meals) Php 3,600 per participant x 140 participants x 3 days
6		Board and Lodging	Oplan Pag-Abot	No	NP - Lease of Real Property and Venue (Sec. 35.9)	Semestral	Semestral	Semestral	Semestral	Pag-Abot Current Fund	424,800.00	424,800.00		Board and Lodging for Pilot Testing of Pag-abot Information System (Pag-abot IS) for 59 pax
7		Board and Lodging	Walang Gutom	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	WGP Fund	36,000.00	36,000.00		(Additional Allocation) Strengthening Program Capacity for Grievance Resolution, Case Management, and Technology Integration in the Walang Gutom Program (10 pax x 3,000.00)
8		Board and Lodging	Walang Gutom	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	July 2025	August 2025	August 2025	WGP Fund	108,000.00	108,000.00		(Additional Allocation) Learning and Development Intervention (LDI) on Gender Equality, Disability, and Social Inclusion (GEDSI) and Cultural Sensitive Social and Behavior Change Communication (SBCC) (10 pax x 3,600.00 x 3 days)
9		Board and Lodging	4Ps	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	4Ps	1,080,000.00	1,080,000.00		Board and Lodging for the conduct of Enhancing 4Ps Implementation through Collaborative Learning or 4Ps Conversations: Aligning Practice with Purpose
10		Catering Services	4Ps	No	Small Value Procurement (Sec. 34)	N/A	September 2025	N/A	October 2025	4Ps	55,000.00	55,000.00		Catering/Meals Services for the conduct of National Family Congress (Family Day)
11		Catering Services	AS-OD	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	GASS	84,000.00	84,000.00		Meals for Participants, Guest and LMT for Capability Building Sessions for Administrative Service Technical Staff on GAD Policies and Issuances
12		Catering Services	AS-OD	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	GASS	175,700.00	175,700.00		Meals of Participants, Guest and LMT for the 2025 AS GAD Training on the Training Session for Administrative Service Staff on Safe Spaces Act and the Roles of the Committee on Decorum and Investigation (CODI)
13		Catering Services	FS	No	Small Value Procurement (Sec. 34)	N/A	February 2025	N/A	March 2025	GASS	375,840.00	375,840.00		Meals for the conduct of DSWD Internal Budget Hearing for FY 2026 (Hybrid Internal Budget Hearing on the Proposed Budget of the Department)
14		Catering Services	FS	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	GASS	18,000.00	18,000.00		DSWD Budget Hearing Activities for Fiscal Year 2026 Proposed Budget (Budget Hearings) Department of Budget and Management (Technical Budget Hearing)

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15		Catering Services	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	June 2025	PMB Compre Cont.	100,000.00	100,000.00		EXTERNAL EMPLOYEE ENGAGEMENT: INDEPENDENCE DAY CELEBRATION FOR CY 2025 FOOD & REFRESHMENTS	
16		Catering Services	PSB	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	PSIF-Combased Fund	285,800.00	285,800.00		Catering Food/Meals for Mid Year Consultation, Review and Evaluation Workshop on RCAT-VAWC - ₱160,000.00 Catering Food/Meals for National Federation of Day Care Workers Meeting and Organizational Strengthening - ₱125,800.00	
17		Construction Materials	AS-GSD	No	Small Value Procurement (Sec. 34)	N/A	May 2025	N/A	June 2025	PMNP GOP Continuing	21,900.87	21,900.87		Supply and Delivery of Materials for Repainting of Mezzanine at AS-GSD (TMS)	
18		Construction Materials	STB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	STB Current Fund	4,725.00	4,725.00		THHN Wire, 3.5mm, 150 meters	
19		Consultancy Services	DRMB	No	NP - Highly Technical Consultants (Sec. 35.7)	Semestral	Semestral	Semestral	Semestral	DRRP	540,000.00	540,000.00		Hiring of Highly Technical Consultant for Senior IT Programmer (July to December 2025)	
20		Consultancy Services	OSEC	No	NP - Highly Technical Consultants (Sec. 35.7)	Semestral	Semestral	Semestral	Semestral	DRMB	600,000.00	600,000.00		Renewal of Highly Technical Meteorological Consultant	
21		Consumables and Spare Parts	AS-PSAMD	No	Direct Contracting (Sec. 31)	N/A	June 2025	N/A	July 2025	GASS	86,630.00	86,630.00		Supply and Delivery of Toner Cartridge for Sharp Multifunction Copier with Model No. BP-30M28 for the AS-PSAMD	
22		Medical Supplies	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Semestral	Semestral	Semestral	Semestral	Pag-Abot Current Fund	58,500.00	58,500.00		Supply and Delivery of: Blood Pressure Monitor / Pulse Oximeter / Medical Utility/Emergency Cart / Medical Waste Bin / Multifunctional Medical Bid / Utility Machine Drawer	
23		Office Appliances	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Semestral	Semestral	Semestral	Semestral	Pag-Abot Current Fund	651,900.00	651,900.00		Supply and Delivery of : Two Door Display Refrigerator / Chest Freezer / Water Dispenser / Dishwashing Racks Set - Flat Ware Rack / Dishwashing Racks Set - Cup Rack / Dishwashing Racks Set - Peg Rack / Stainless Steel Hot Water Boiler Dispenser / TV Screen / Personal Refrigerator for Medicines / Chiller / Deep Fryer / Food Processor / Air Purifier / Water Dispenser	
24		Other Materials	DSWD Academy	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	SWIDB Current Fund	36,000.00	36,000.00		Supply and delivery of additional Plaque for the best social worker awardee in the Awarding of the Technical/ Advisory Assistance and Other Related Support Services (TAAORSS) Pagkilala sa Natatanging Kontribusyon (PaNaTa Ko) sa Bayan Awards During the Celebration of the National Social Workers' Day	
25		Other Materials	MS	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	GASS	4,635.40	4,635.40		Procurement of Award Plaque for the EODB Month Celebration	
26		Other Materials	KC-NCDDP	No	PMNP - Shopping	May 2025	May 2025	May 2025	May 2025	PMNP CO GOP	1,312,522.00		1,312,522.00	Procurement of additional Office Space (Collapsible Office Space)	
27		Other Materials	Oplan Pag-Abot	No	Small Value Procurement (Sec. 34)	Semestral	Semestral	Semestral	Semestral	Pag-Abot Current Fund	1,897,940.00	1,897,940.00		Supply and Delivery of various Pag-Abot materials and equipment for Pag-Abot Processing Center	

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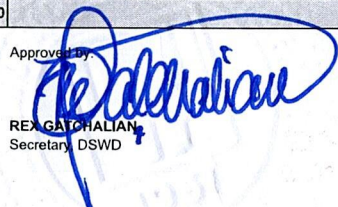
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28		Readily available off-the-shelf goods or ordinary/regular equipment	AS-OD	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	GASS	16,000.00	16,000.00		Readily available off-the-shelf goods or ordinary/regular equipment
29		Repair and Maintenance - Building and Grounds	FS	No	Small Value Procurement (Sec. 34)	Semestral	Semestral	Semestral	Semestral	GASS	700,000.00	700,000.00		Repair and Maintenance - Office Building
30		Repair and Maintenance - Office Equipment	FS	No	Direct Contracting (Sec. 31)	N/A	July 2025	N/A	August 2025	GASS	75,246.00	75,246.00		Repair and Maintenance - Office Equipment
31		Supplies and materials for various OBSUs activities	AS-PSAMD	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	GASS	154,000.00	154,000.00		Supply and Delivery of Sticker Paper for AS-PSAMD for CY 2025 (20 sheets per pack)
32		Supplies and materials for various OBSUs activities	FS	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	GASS	32,200.00	32,200.00		Procurement of Document Holder for the conduct of DSWD Work and Financial Planning (WFP) Workshop for FY 2026 and Forward Estimates for FY 2027-2029
33		Supplies and materials for various OBSUs activities	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	June 2025	GASS; PMB Compre Cont.	112,750.00	112,750.00		EXTERNAL EMPLOYEE ENGAGEMENT: INDEPENDENCE DAY CELEBRATION FOR CY 2025 AGENCY CONTINGENT SHIRTS (250 pcs x Php 451.00) Dri-Fit (Polyester)/Poloshirt GASS Fund - ₱77,649.79 PMB Compre Cont. Fund - ₱35,100.21
34		Supplies and materials for various OBSUs activities	HRMDS	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	June 2025	PMB Compre Cont.	10,303.00	10,303.00		EXTERNAL EMPLOYEE ENGAGEMENT: INDEPENDENCE DAY CELEBRATION FOR CY 2025 DSWD Flag (Php 5,060.00 x 1 pc) - ₱5,060.00 DSWD Flagettes (Php 52.43 x 100 pcs) - ₱5,243.00
35		Supplies and materials for various OBSUs activities	Walang Gutom	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	WGP Fund	3,000.00	3,000.00		Training Supplies for the Strengthening Program Capacity for Grievance Resolution, Case Management, and Technology Integration in the Walang Gutom Program
36		Vehicle Rental	FS	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	GASS	200,000.00	200,000.00		Bus Rental for the conduct of Transforming Financial Services for Institutional Impact: A Strategic Vision Planning Initiative 2025
											14,955,268.27	13,642,746.27	1,312,522.00	


Prepared by: 
RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Appropriate Funds Available: 
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Service

Recommending Approval: 
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD


MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects
 Financial Service

WS-FSP ₱ 147,000.00 *continuing*
 TPS- ₱ 1,135,000.00 *# PMP # 12*
 PMNP 60P CONTINUING ₱ 1,334,422.87 *y*
 Pan-Abot current ₱ 3,033,140 *kl*