

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2025 Supplemental Annual Procurement Plan (S/APP Non-CSE) No. 14

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1		Advocacy Materials	OAS-PBRMO	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	DRRP-DF Fund	20,600.00	20,600.00		Kaagapay Information Education and Communication Materials - Brochure
2		Advocacy Materials	PMB-CPO-MTA	No	Small Value Procurement (Sec. 34)	N/A	April 2025	N/A	April 2025	PSIF Combased	243,200.00	243,200.00		60 pcs CPO-MTA Corporate Jacket with Print - ₱188,000.00 60 pcs Advocacy Polo Shirt with Print for CPO-MTA - ₱55,200.00
3		Air Transport Services	OAS-PBRMO	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	ICTMS Fund	400,000.00	400,000.00		2-Way Airfare (Singapore Airlines) Singapore-Manila-Singapore June 25-27, 2025 1 pax Business Class 6 pax Economy Class
4		Board and Lodging	HRMDS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	July 2025	August 2025	August 2025	GASS	540,000.00	540,000.00		Board and Lodging for the conduct of From Insight to Impact: Sharpening Critical and Strategic Thinking in Leadership
5		Board and Lodging	MS	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	ICTMS Fund	604,800.00	604,800.00		Board and Lodging for the conduct of Capability Building Activities for ISO/IEC 27001:2022 Scope Expansion
6		Board and Lodging	OAS-PBRMO	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	DRRP-DF Fund	92,400.00	92,400.00		Board and Lodging for Three Year Development Plan for Kaagapay Donations Portal
7		Board and Lodging	Pag-Abot Program	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	September 2025	October 2025	October 2025	Pag-Abot Current Fund	432,000.00	432,000.00		Board and Lodging for Trauma Informed Care cum Team Building Activity
8		Board and Lodging	4Ps	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	October 2025	November 2025	November 2025	4Ps	140,400.00	140,400.00		Board and Lodging for the conduct of Livelihood Summit
9		Board and Lodging	4Ps	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	September 2025	October 2025	October 2025	4Ps Continuing	1,080,000.00	1,080,000.00		Board and Lodging for the conduct of Training of Trainers on Enhanced Social Welfare and Development Indicators (SWDI) Tool - Part 2
10		Board and Lodging	PDPB	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	August 2025	September 2025	September 2025	PDPB Fund	407,500.00	407,500.00		Board and Lodging for the conduct of Training on Protocols, Social Graces and Etiquettes for Non-diplomats and Hosting of International Events
11		Board and Lodging	PMB-CPO-MTA	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	April 2025	May 2025	May 2025	PSIF Combased	1,300,000.00	1,300,000.00		Board and Lodging for 51 pax for the Capacity Building for the staff of the Centralized Processing Office - Minors Traveling Abroad (CPO-MTA) in Handling Online Applications of Minors Traveling Abroad
12		Board and Lodging	Walang Gutom	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	July 2025	August 2025	August 2025	WGP Funds	216,000.00	216,000.00		Board and Lodging of the WGP Beneficiary Participants for National Level Walang Gutom Kusinero: Cook-Off Challenge 2025
13		Board and Lodging	Tara, Basa!	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	1,224,000.00	1,224,000.00		Board and Lodging for the LDI 3: Grievance Handling and Social Media Management in the Tara Basa! Tutoring Program

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14		Board and Lodging	BangUn	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	October 2025	November 2025	November 2025	BangUn Fund	1,095,000.00	1,095,000.00		BangUn Summing-Up of 2025 Implementation and 2026 Strategic Planning
15		Board and Lodging	BangUn	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	July 2025	N/A	August 2025	BangUn Fund	657,450.00	657,450.00		Nutrition and Operational Conference of Bangun Program
16		Catering Services	Pag-Abot Program	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	PAG-Abot Current Fund	65,000.00	65,000.00		Supply and Delivery of Packed Meals/Catering Services for Signing of the EO 52 Implementing Rules and Regulations (IRR)
17		Catering Services	4Ps	No	Small Value Procurement (Sec. 34)	N/A	October 2025	N/A	November 2025	4Ps	123,200.00	123,200.00		Catering/Meals Services for the conduct of Livelihood Summit
18		Catering Services	Tara, Basal	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	KC-KKB Continuing	375,000.00	375,000.00		Supply and Delivery of Meals for the 1st General Assembly of Innovations Cluster
19		Construction Materials	4Ps	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	4Ps	11,215.75	11,215.75		Pre-Fabrication of exhibit wall for the conduct of 4Ps Anniversary
20		Construction Materials	STB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	STB	4,752.00	4,752.00		THHN Wire, 3.5mm, 150 meters
21		Construction Materials	TMS	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	SMS Current	14,946.00	14,946.00		Supply and Delivery of Materials for the Installation of LED Fluorescent Tube at TMS
22		Consultancy Services	ICTMS	No	Competitive Bidding (Sec. 27)	July 2025	July 2025	August 2025	August 2025	ICTMS Continuing	3,192,930.57		3,192,930.57	Hiring of Consultancy Service for the Development of Electronic Management of Programs, Services, and Opportunities for the Welfare and Rights of Persons with Disabilities (EMPOWER PWDs) Application
23		Consultancy Services	OSEC	No	NP - Highly Technical Consultants (Sec. 35.7)	N/A	June 2025	N/A	July 2025	GASS	600,000.00	600,000.00		Renewal of Highly Technical Consultant for Streamlining of DSWD Regulatory and Operations Services
24		Consumables and Spare Parts	PSB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	PSIF-Proper	205,551.86	205,551.86		TN-2560XL- Toner Cartridge (for HL-L2460DW printer) - ₱95,458.00 DR2560 Drum Unit (for HL-L2460DW printer) - ₱55,167.20 Brother TN-267 Black (for Brother MFC-L3770CDW printer) - ₱54,926.66
25		Consumables and Spare Parts	Tara, Basal	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	920,975.00	920,975.00		Supply and Delivery of Ink for Brother MFC-J2340DW Inkjet Printer
26		Furniture and Fixtures	AS-OD	No	Small Value Procurement (Sec. 34)	N/A	August 2025	N/A	September 2025	GASS	123,156.00	123,156.00		Supply and Delivery of 3 Seater Customized Sofa for Administrative Service-Office of the Director located in DSWD Central Office

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27		Furniture and Fixtures	OUS-PPG	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	GASS	20,000.00	20,000.00		Mobile Pedestal
28		Furniture and Fixtures	PSB-CID (CIP)	No	Small Value Procurement (Sec. 34)	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-AICS	1,985,412.00	1,985,412.00		Supply and Delivery of 4 Seater Gang Chairs for CID Clients
29		Furniture and Fixtures	Tara, Basal	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	250,000.00	250,000.00		Supply, Delivery and Installment of Combi Roller Blinds for Social Technology Bureau Office
30		ICT Equipment	DMS	No	Small Value Procurement (Sec. 34)	N/A	August 2025	N/A	September 2025	ICTMS Current	662,253.39	418,713.39	243,540.00	Supply and Delivery of Supplemental Media Production Equipment for Digital Media Service
31		ICT Equipment	ICTMS	No	Competitive Bidding (Sec. 27)	June to November 2025				ICTMS Continuing	44,618,543.98		44,618,543.98	Procurement of four (4) UPS Power Supply for Datacenter - ₱2,321,143.98 Procurement of Laptop Computers for DSWD - ₱6,500,000.00 Procurement of High-End Laptops for Digital Media Service (DMS) - ₱2,000,000.00 Procurement of Laptops for 4Ps and Financial Service (FS) - ₱33,797,400.00
32		ICT Equipment	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	August 2025	N/A	September 2025	ICTMS Continuing	2,000,000.00		2,000,000.00	Supply, Delivery and Installation of UPS 10KVA N+1 with Redundancy for IDF 1fls for 4flr Malasakit Building
33		ICT Equipment	PMB-CPO-MTA	No	Small Value Procurement (Sec. 34)	N/A	March 2025	N/A	March 2025	PSIF Combased	250,000.00	250,000.00		6 units Document Scanner
34		ICT Equipment	Tara, Basal	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	952,071.49	952,071.49		Supply and Delivery of ICT Equipment for Tara, Basal Tutoring Program (All-in-One Printer, Multifunction Printer (inkjet), Laser Printer (monochrome), Laser Printer (color), Printer (mobile), HDMI Cable, Projector Screen with Stand, Digital Voice Recorder, ADF Document Scanner)
35		ICT Software	ICTMS	No	Competitive Bidding (Sec. 27)	August 2025	August 2025	September 2025	September 2025	ICTMS Continuing	14,200,000.00		14,200,000.00	Productivity Tools for Database Management and Migration
36		ICT Supplies and Materials	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	August 2025	N/A	September 2025	ICTMS Continuing	2,869,114.00		2,869,114.00	Procurement of Keyboard Video Mouse (KVM) Switch 8-Port Rack Mount with Console Monitor - ₱119,114.00 Supply, Delivery and Installation of Rack Automatic Transfer Switch (ATS) Unit for FY 2025 - ₱750,000.00 Procurement of Interactive Whiteboards - ₱2,000,000.00
37		ICT Supplies and Materials	OUS-PPG	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	GASS	55,000.00	55,000.00		USB Computer Headset & Camera
38		ICT Supplies and Materials	4Ps	No	Competitive Bidding (Sec. 27)	N/A	July 2025	August 2025	August 2025	4Ps Continuing	35,483,286.42	35,483,286.42		Supply and Delivery of Lapel Microphone with Built-in Speakers
39		Medical Supplies	Pag-Abot Program	No	NP - Agency to Agency (Sec. 35.5)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	990,000.00	990,000.00		Medicine for Pag-Abot Beneficiary

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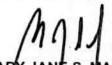
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40		Office Appliances	Tara, Basa!	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	115,000.00	115,000.00		Supply and Delivery of Stand Fans for Tara, Basa! Tutoring Program - ₱50,000.00 Supply and Delivery of Air Coolers for Tara, Basa! Tutoring Program - ₱65,000.00
41		Office Equipment	Tara, Basa!	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	1,000,000.00	1,000,000.00		Supply and Delivery of Equipment for use of Communications Team of Tara, Basa! Tutoring Program
42		Other Materials	ICTMS	No	Competitive Bidding (Sec. 27)	October 2025	October 2025	November 2025	November 2025	ICTMS Continuing	29,430,253.68		29,430,253.68	Procurement of Angel in Red Vest (ARV) Go Kit
43		Other Materials	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	SARO BMB-B-25-010267	1,862,896.50	1,862,896.50		Supply, Delivery and Installation of Vacuum Ejector for Case Erector of the Mechanized Production System at NROC - ₱598,504.50 Supply and Delivery of Modular LED Flood Light for NROC Warehouses - ₱1,264,392.00
44		Other Materials	Pag-Abot Program	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	Pag-Abot Current Fund	1,990,000.00	1,990,000.00		Supply and Delivery of Raw Materials for Pag-Abot Center
45		Other Materials	Pag-Abot Program	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	Pag-Abot Current Fund	555,000.00	555,000.00		Supply and Delivery of Pillow with Case - ₱150,000.00 Supply and Delivery of Bed and Pillow sheet/Cover - ₱225,000.00 Supply and Delivery of Blanket - ₱180,000.00
46		Other Materials	Tara, Basa!	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	KC-KKB Continuing	653,071.33	653,071.33		Supply, Delivery and Installment of Combi Roller Blinds for Tara, Basa! Tutoring Program - NPMO Office - ₱478,071.33 Supply, Delivery and Installation of Wall Signage for Tara, Basa! Tutoring Program Office - ₱100,000.00 Supply and Delivery of PushCarts for Tara, Basa! Tutoring Program - ₱75,000.00
47		Related and Analogous Services	Pag-Abot Program	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	Pag-Abot Current Fund	50,000.00	50,000.00		Video Wall Rental (LED Wall) for the Signing of the EO 52 Implementing Rules and Regulations (IRR)
48		Related and Analogous Services	4Ps	No	Small Value Procurement (Sec. 34)	N/A	September 2025	N/A	October 2025	4Ps	116,233.86	116,233.86		Rental of Lights and Sounds, LED Wall and Stage design for the conduct of 4Ps Family Day (National Family Congress)
49		Repair and Maintenance - Motor Vehicle	PDPB	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	PDPB Fund	89,633.00	89,633.00		Kilometer Check Up (Toyota Innova, Engine No. 2KDS056857, Plate No. SKE628)
50		Repair and Maintenance - Motor Vehicle	NRLMB	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	QRF 2025	1,793,254.41	1,793,254.41		Replacement of Broken Aluminum Close Van and Installation of New ones 2014 Isuzu FVR Truck - SLB 249 (Prepositioning) - ₱787,600.00 Replacement of Broken Aluminum Close Van and Installation of New ones 2013 Isuzu FVR Truck - SHR 906 (Prepositioning) - ₱787,600.00 Repair and Replacement of Worn Parts SAA 6413 (Prepositioning) - ₱218,054.41
51		Repair and Maintenance - Motor Vehicle	AS-GSD	No	Small Value Procurement (Sec. 34)	Monthly	Monthly	Monthly	Monthly	GASS	1,000,000.00	1,000,000.00		Vehicle Maintenance: Aircon, spare parts and repair shop
52		Supplies and materials for various OBSUs activities	ICTMS	No	Small Value Procurement (Sec. 34)	N/A	July 2025	N/A	August 2025	ICTMS Current	24,000.00	24,000.00		Procurement of Training Supplies for the conduct of the ICT Management Service Mid-Year Review and Planning Workshop

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53		Supplies and materials for various OBSUs activities	OAS-PBRMO	No	Small Value Procurement (Sec. 34)	N/A	June 2025	N/A	July 2025	DRRP-DF Fund	103,000.00	103,000.00		Kaagapay Donations Portal Campaign - Roll-Up Banner - ₱23,500.00 Kaagapay Donations Portal Campaign - Tension Backdrop - ₱49,900.00 Kaagapay Donations Portal Campaign - Magnetic Pop-Up Counter Table - ₱29,600.00
54		Supplies and materials for various OBSUs activities	BangUn	No	Small Value Procurement (Sec. 34)	N/A	October 2025	N/A	November 2025	BangUn Fund	24,000.00	24,000.00		Training Suuplies for Bangun Summing Up for CY 2025 - ₱15,000.00 Training Supplies for Nutrition and Operation Conference of Bangun Program - ₱9,000.00
55		Vehicle Rental	4Ps	No	Small Value Procurement (Sec. 34)	July to November 2025				4Ps	202,273.28	202,273.28		Van Rental for the conduct of Livelihood Summit - ₱35,640.00 Bus Rental for the conduct of Livelihood Summit - ₱96,066.66 Van Rental for the conduct of Training on Data Management and Statistical Analysis using Stata - ₱64,000.00 Bus Rental for the conduct of 4Ps National Family Day and National Family Congress 2025 - ₱6,566.62
56		Vehicle Rental	BangUn	No	Small Value Procurement (Sec. 34)	N/A	October 2025	N/A	November 2025	BangUn Fund	160,000.00	160,000.00		Van Rental of Ten (10) Passenger Van as Service Vehicle for the upcoming Bangun Program Summing-Up for CY 2025 - ₱100,000.00 Van Rental of Six (6) Passenger Van as Service Vehicle for the upcoming Nutrition and Operation Conference of Bangun Program - ₱60,000.00
57		Venue/Office Rental	OAS-PBRMO	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	June 2025	July 2025	July 2025	DRRP - DF Fund DRRP - CC Fund CRCF	850,000.00	850,000.00		Rental of Venue of Partnerships Encounter CY 2025 DRRP-DF Fund - ₱134,400.00 DRRP-CC Fund - ₱215,600.00 CRCF - ₱500,000.00
58		Venue/Office Rental	4Ps	No	NP - Lease of Real Property and Venue (Sec. 35.9)	N/A	October 2025	November 2025	November 2025	4Ps	200,000.00	200,000.00		Venue Rental for the conduct of Livelihood Summit
											158,644,374.52	62,089,992.29	96,554,382.23	

Prepared by: 
RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared:

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Service

MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects
 Financial Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD

for change
Ar oo/po
Chmy q
 Bag-Abat - current FY 2025
 ₱ 4,082,000
 TARA, BAGA - COM. ₱ 5,490,117.82
 Malang Gouton Corts - ₱ 210,000.-
 4Ps Current - ₱ 793,322.89
 4Ps Continuing - ₱ 35,483,286.42