

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**Advice for use of PS Allotment (APSA) No. 2025-12-0073**  
**Dated : December 31, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies

Legal Basis : RA 12116 Regular CURRENT APPROPRIATION

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	93,285.50
			50102020-00	Representation Allowance (RA)	24,000.00
			50102030-01	Transportation Allowance (TA)	24,000.00
			50102050-04	Magna Carta for Public Social Workers	5,350.00
			50102130-01	Overtime Pay	106,661.40
			50102150-01	Cash Gift	500.00
			50102990-12	Productivity Enhancement Incentive	20,000.00
			50104030-01	Terminal Leave Benefits	31,042.73
<b>TOTAL</b>					<b>304,839.63</b>
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	PS	50104030-01	Terminal Leave Benefits	109.61
			<b>TOTAL</b>		
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	2,602,743.06
			50101020-00	Salaries and Wages - Casual/Contractual	12,619.44
			50102010-01	Personnel Economic Relief Allowance (PERA)	77,454.55
			50102020-00	Representation Allowance (RA)	104,500.00
			50102030-01	Transportation Allowance (TA)	32,125.00
			50102130-01	Overtime Pay	304,869.23
			50102140-01	Year-end Bonus	498,010.20
			50102150-01	Cash Gift	10,500.00
			50103030-01	Philhealth Contributions	141,046.05
			50103040-01	Employees Compensation Insurance	11,700.00
			50104030-01	Terminal Leave Benefits	281,962.27
50104990-99	Other Personnel Benefits	7,000.00			
<b>TOTAL</b>					<b>4,084,529.80</b>
100000100001000 SARO BMB-B-25-15675 dated October 13, 2025	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	1,903,326.875.73
			50102010-01	Personnel Economic Relief Allowance (PERA)	2,017,365.22
			50102020-00	Representation Allowance (RA)	392,125.00
			50102030-01	Transportation Allowance (TA)	285,117.01
			50102040-01	Clothing/Uniform Allowance	49,000.00
			50102050-03	Magna Carta for Public Health Workers	33,045.44
			50102050-04	Magna Carta for Public Social Workers	488,200.00
			50102060-04	Magna Carta for Public Health Workers	2,631.80
			50102110-01	Hazard Pay	744,706.60
			50102110-06	Magna Carta for Public Social Workers	1,920,330.19
			50102130-01	Overtime Pay	974,804.64
			50102140-01	Year-end Bonus	26,104,164.45
			50102150-01	Cash Gift	3,224,000.00
50102990-12	Productivity Enhancement Incentive	1,319,500.00			

			50103020-01	Pag-ibig Contributions	247,000.00
			50103030-01	Philhealth Contributions	505,470.23
			50103040-01	Employees Compensation Insurance	67,600.00
			50104990-10	Lumpsum for Step Increments-Length of	1,067.35
			50104990-99	Other Personnel Benefits	193,000.00
			<b>TOTAL</b>		<b>1,941,896,003.66</b>
<b>320104100001000</b>	0100000	PS	50101010-01	Salaries and Wages - Regular	4,522,393.09
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50102010-01	Personnel Economic Relief Allowance (PERA)	60,090.92
			50102020-00	Representation Allowance (RA)	228,000.00
			50102030-01	Transportation Allowance (TA)	142,500.00
			50102130-01	Overtime Pay	121,893.99
			50102140-01	Year-end Bonus	2,299,939.00
			50102150-01	Cash Gift	170,000.00
			50103020-01	Pag-ibig Contributions	6,300.00
			50103030-01	Philhealth Contributions	172,755.41
			50104030-01	Terminal Leave Benefits	533.11
			50104990-99	Other Personnel Benefits	7,000.00
			<b>TOTAL</b>		<b>7,731,405.52</b>
<b>310100100002000</b>	0100000	PS	50104030-01	Terminal Leave Benefits	1,951.35
Sustainable Livelihood Program (SLP)	Central Office		<b>TOTAL</b>		<b>1,951.35</b>
<b>200000100002000</b>	0100000	PS	50101010-01	Salaries and Wages - Regular	787,764.58
Social Marketing Service (SMS)	Central Office		50102050-04	Magna Carta for Public Social Workers	350.00
			50102130-01	Overtime Pay	231,781.51
			50103020-01	Pag-ibig Contributions	5,200.00
			50103040-01	Employees Compensation Insurance	106,700.00
			50104030-01	Terminal Leave Benefits	271.56
			50104990-99	Other Personnel Benefits	7,000.00
			<b>TOTAL</b>		<b>1,139,067.65</b>
<b>320103100001000</b>	0100000	PS	50101010-01	Salaries and Wages - Regular	61,371.42
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50102130-01	Overtime Pay	605,511.64
			50104030-01	Terminal Leave Benefits	11,048.20
			<b>TOTAL</b>		<b>677,931.26</b>
<b>340100100001000</b>	0100000	PS	50104030-01	Terminal Leave Benefits	145.46
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		<b>TOTAL</b>		<b>145.46</b>
<b>200000100003000</b>	0100000	PS	50101010-01	Salaries and Wages - Regular	3,229,427.40
Social Technology Development & Enhancement (SocTech)	Central Office		50102020-00	Representation Allowance (RA)	19,000.00
			50102130-01	Overtime Pay	1,585,510.14
			50103030-01	Philhealth Contributions	536,911.37
			50103040-01	Employees Compensation Insurance	23,422.60
			50104030-01	Terminal Leave Benefits	320.90
			50104990-99	Other Personnel Benefits	7,000.00
			<b>TOTAL</b>		<b>5,401,592.41</b>
<b>350100100002000</b>	0100000	PS	50101010-01	Salaries and Wages - Regular	1,630,753.19
Provision of Capacity Training Programs (CBB)	Central Office		50102010-01	Personnel Economic Relief Allowance (PERA)	101,000.00
			50102020-00	Representation Allowance (RA)	44,375.00
			50102040-01	Clothing/Uniform Allowance	35,000.00

50103020-01	Pag-ibig Contributions	11,200.00
50103030-01	Philhealth Contributions	49,674.20
50103040-01	Employees Compensation Insurance	5,300.00
50104030-01	Terminal Leave Benefits	36.99
50104990-99	Other Personnel Benefits	28,000.00
<b>TOTAL</b>		<b>1,905,339.38</b>
<b>GRAND TOTAL</b>		<b>1,963,142,915.73</b>

**SOURCE ITEMS (FROM) (NEGATIVE)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>100000100001000</b> General Management and Supervision (GASS)	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(224,382.37)
			50102010-01	Personnel Economic Relief Allowance (PERA)	(41,957.26)
			50102070-01	Civilian	(38,500.00)
			<b>TOTAL</b>		<b>(304,839.63)</b>
<b>200000100001000</b> Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(109.61)
			<b>TOTAL</b>		<b>(109.61)</b>
<b>200000100004000</b> Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50102050-04	Magna Carta for Public Social Workers	(325,450.00)
			50102110-06	Magna Carta for Public Social Workers	(3,366,000.00)
			50102990-12	Productivity Enhancement Incentive	(280,000.00)
			50103020-01	Pag-ibig Contributions	(33,400.00)
			50104990-10	Lumpsum for Step Increments-Length of	(79,679.80)
<b>TOTAL</b>		<b>(4,084,529.80)</b>			
<b>100000100001000</b> SARO BMB-B-25-15675 dated October 13, 2025	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(1,941,896,003.66)
			<b>TOTAL</b>		<b>(1,941,896,003.66)</b>
<b>320104100001000</b> Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(3,307,625.52)
			50102040-01	Clothing/Uniform Allowance	(14,000.00)
			50102050-03	Magna Carta for Public Health Workers	(5,200.00)
			50102050-04	Magna Carta for Public Social Workers	(279,550.00)
			50102070-05	Magna Carta for Public Social Workers	(3,875,000.00)
			50102160-01	Mid-year Bonus	(45,830.00)
			50102990-12	Productivity Enhancement Incentive	(150,000.00)
			50103040-01	Employees Compensation Insurance	(1,200.00)
			50104990-10	Lumpsum for Step Increments-Length of	(53,000.00)
<b>TOTAL</b>		<b>(7,731,405.52)</b>			
<b>310100100002000</b> Sustainable Livelihood Program (SLP)	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(1,951.35)
			<b>TOTAL</b>		<b>(1,951.35)</b>
<b>200000100002000</b> Social Marketing Service (SMS)	0100000 Central Office	PS	50102010-01	Personnel Economic Relief Allowance (PERA)	(43,000.00)
			50102020-00	Representation Allowance (RA)	(31,000.00)
			50102030-01	Transportation Allowance (TA)	(41,000.00)

			50102040-01	Clothing/Uniform Allowance	(7,000.00)
			50102140-01	Year-end Bonus	(827,481.00)
			50102150-01	Cash Gift	(80,000.00)
			50102990-12	Productivity Enhancement Incentive	(80,000.00)
			50103030-01	Philhealth Contributions	(6,780.62)
			50104990-10	Lumpsum for Step Increments-Length of	(22,806.03)
			<b>TOTAL</b>		<b>(1,139,067.65)</b>
<b>320103100001000</b>	<b>0100000</b>				
Social Pension for Indigent Senior Citizens (SocPen)	Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	(677,931.26)
			<b>TOTAL</b>		<b>(677,931.26)</b>
<b>340100100001000</b>	<b>0100000</b>				
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office	PS	50102110-06	Magna Carta for Public Social Workers	(145.46)
			<b>TOTAL</b>		<b>(145.46)</b>
<b>200000100003000</b>	<b>0100000</b>	<b>PS</b>			
Social Technology Development & Enhancement (SocTech)	Central Office		50101020-00	Salaries and Wages - Casual/Contractual	(863,650.20)
			50102010-01	Personnel Economic Relief Allowance (PERA)	(55,727.28)
			50102030-01	Transportation Allowance (TA)	(97,000.00)
			50102040-01	Clothing/Uniform Allowance	(14,000.00)
			50102050-04	Magna Carta for Public Social Workers	(278,800.00)
			50102110-06	Magna Carta for Public Social Workers	(3,340,151.93)
			50102160-01	Mid-year Bonus	(360,765.00)
			50102140-01	Year-end Bonus	(189,698.00)
			50102150-01	Cash Gift	(18,000.00)
			50102990-12	Productivity Enhancement Incentive	(125,000.00)
			50103020-01	Pag-ibig Contributions	(8,800.00)
			50104990-10	Lumpsum for Step Increments-Length of	(50,000.00)
			<b>TOTAL</b>		<b>(5,401,592.41)</b>
<b>350100100002000</b>	<b>0100000</b>	<b>PS</b>			
Provision of Capacity Training Programs (CBB)	Central Office		50101020-00	Salaries and Wages - Casual/Contractual	(110,134.38)
			50102030-01	Transportation Allowance (TA)	(115,625.00)
			50102050-04	Magna Carta for Public Social Workers	(141,650.00)
			50102110-06	Magna Carta for Public Social Workers	(471,930.00)
			50102140-01	Year-end Bonus	(899,000.00)
			50102150-01	Cash Gift	(70,000.00)
			50102990-12	Productivity Enhancement Incentive	(70,000.00)
			50104990-10	Lumpsum for Step Increments-Length of	(27,000.00)
			<b>TOTAL</b>		<b>(1,905,339.38)</b>
			<b>GRAND TOTAL</b>		<b>(1,963,142,915.73)</b>

Prepared by:

  
**BENJAMIN J. MAHINAY**

Officer-in-Charge, Budget Division for Regular Programs

As per SO No. 4134 S. 2023

Recommended by:

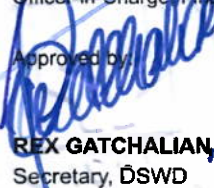
  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, OASSG

Certified by:

  
**KEISHA M. NGUYEN**

Officer-in-Charge, Financial Service

Approved by:

  
**REX GATCHALIAN**  
 Secretary, DSWD

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0230**

**Dated : December 31, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular CURRENT APPROPRIATION

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>32010420006000</b> Ayuda sa Kapos and Kita Program (AKAP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	16,917,496.46
			50202010-02	Training Expenses	1,578,126.87
			50203210-01	SE-Machinery	94,965.60
			50203210-02	SE-Office Equipment	144,719.01
			50203210-03	SE-ICT Equipment	8,818,273.39
			50203210-07	SE-Communication Equipment	977,111.50
			50203210-99	SE-Other Machinery Equipment	62,553.36
			50203220-01	SE-Furniture & Fixtures	4,505,898.23
			50203990-00	Other Supplies Expenses	2,070,351.38
			50204010-00	Water Expenses	475,206.40
			50204020-00	Electricity Expenses	1,804,244.96
			50205010-00	Postage and Deliveries	251,188.00
			50212030-00	Security Services	5,623,692.96
			50213040-01	RM - Buildings	14,435,405.43
			50213050-01	RM - Machinery	90,000.00
			50213050-02	RM - Office Equipment	1,500.00
			50213060-01	RM - Motor Vehicle	6,557.30
			50213210-03	RM-ICT Equipment	60,820.00
			50214990-00	Subsidies - Others	133,191,361.27
			50215020-00	Fidelity Bond Premiums	7,304,860.11
50216010-00	Labor and Wages	81,972.00			
50299020-00	Printing & Publication Expenses	1,360,502.22			
<b>TOTAL</b>					<b>199,856,806.45</b>
<b>32010420002000</b> Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,234,795.26
			50202010-02	Training Expenses	607,599.06
			50203090-00	Gasoline, Oil and Lubricants Expenses	7,894.78
			50299030-00	Representation Expenses	51,800.00
			50212020-00	Janitorial Services	755,345.53
			50299990-99	Other MOOE	45,000.00
<b>TOTAL</b>					<b>2,702,434.63</b>
<b>320104100001000</b> Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,433,630.70
			50201020-00	Travel Expenses-Foreign	3,097,998.08
			50203050-00	Food Supplies Expenses	6,931,803.99
			50203210-02	SE-Office Equipment	404,617.11
			50203210-03	SE-ICT Equipment	7,296,423.30
			50203210-10	SE-Medical Equipment	7,932.00
			50203210-99	SE-Other Machinery Equipment	1,789,840.40
			50203220-01	SE-Furniture & Fixtures	4,897,157.39
			50203990-00	Other Supplies Expenses	7,510,652.16
			50213040-01	RM - Buildings	17,031,530.63
50213050-99	RM - Other Machinery and Equipment	1,194,713.30			

			50213060-99	RM - Other Transportation Equipment	500,000.00
			50213070-00	RM - Furniture & Fixtures	278,297.85
			50299020-00	Printing & Publication Expenses	533,709.09
			50299030-00	Representation Expenses	316,665.76
			50299050-03	Rents - Motor Vehicles	200,128.57
			50299990-99	Other MOOE	18,944,711.90
			50212020-00	Janitorial Services	1,328,714.10
				<b>TOTAL</b>	<b>73,698,526.33</b>
<b>320105100002000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	210,248.20
Services to Displaced	Central Office		50204020-00	Electricity Expenses	278,886.60
Perssons (Deportees)			50211030-02	Consultancy Services	16,605.20
			50213040-01	RM - Buildings	7,758.50
			50213060-01	RM - Motor Vehicle	53,550.72
			50214990-00	Subsidies - Others	3,988,320.01
			50299010-00	Advertising Expense	30,000.00
			50299020-00	Printing & Publication Expenses	50,000.00
			50299030-00	Representation Expenses	60,000.00
			50299990-99	Other MOOE	39,988.98
				<b>TOTAL</b>	<b>4,735,358.21</b>
<b>330100100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	6,798,207.14
Disaster Response and	Central Office		50202010-02	Training Expenses	1,541,638.85
Rehabilitation Program			50203010-02	Office Supplies Expenses	336,955.00
(DRRP)			50203080-00	Medical, Dental and Laboratory Supplies Exp.	65,930.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	802,821.71
			50203210-02	SE-Office Equipment	29,908.72
			50203210-08	SE-Disaster Response & Rescue Equipment	71,980.00
			50203210-99	SE-Other Machinery Equipment	102,876.00
			50203220-01	SE-Furniture & Fixtures	172,987.00
			50203990-00	Other Supplies Expenses	299,628.50
			50204010-00	Water Expenses	689,622.70
			50204020-00	Electricity Expenses	4,165,937.82
			50205010-00	Postage and Deliveries	69,785.00
			50211030-02	Consultancy Services	3,000,000.00
			50212020-00	Janitorial Services	4,816,082.41
			50212030-00	Security Services	2,892,015.52
			50213050-03	RM - ICT Equipment	11,850.00
			50213210-02	RM-Office Equipment	20,000.00
			50213210-03	RM-ICT Equipment	292,168.32
			50213210-99	RM-Other Machinery Equipment	135,800.00
			50214990-00	Subsidies - Others	27,668,200.00
			50215010-01	Taxes, Duties and Licenses	166,067.33
			50215020-00	Fidelity Bond Premiums	120,000.00
			50299030-00	Representation Expenses	1,015,034.09
			50299040-00	Transportation and Delivery Expenses	64,485.16
			50299050-03	Rents - Motor Vehicles	867,685.00
			50299990-99	Other MOOE	218,604.67
				<b>TOTAL</b>	<b>56,436,270.94</b>
<b>330100100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	2,232,000.00
SARO-BMB-B-25-0018394	Central Office		50203060-00	Welfare Goods Expenses	1,716,927,082.92
			50203990-00	Other Supplies Expenses	25,006,685.67
			50299990-99	Other MOOE	1,215.00
				<b>TOTAL</b>	<b>1,744,166,983.59</b>
<b>200000100005000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	1,103,834.73
Enhanced Partnership	Central Office		50202010-02	Training Expenses	1,173,620.28
Against Hunger and Poverty			50203210-03	SE-ICT Equipment	18,450.00
(EPAHP)			50203210-99	SE-Other Machinery Equipment	10,780.00

			50203220-01	SE-Furniture & Fixtures	11,790.00
			50204010-00	Water Expenses	91,650.75
			50204020-00	Electricity Expenses	140,341.45
			50212020-00	Janitorial Services	81,384.74
			50215020-00	Fidelity Bond Premiums	52,500.00
			50299030-00	Representation Expenses	26,293.06
			50299990-99	Other MOOE	11,321.16
				<b>TOTAL</b>	<b>2,721,966.17</b>
<b>100000100001000</b>	<b>0100000</b>	<b>MOOE</b>	50201010-00	Travel Expenses-Local	1,360,131.96
General Management and Supervision (GASS)	Central Office		50201020-00	Travel Expenses-Foreign	291,392.15
			50202010-02	Training Expenses	1,163,947.46
			50203210-03	SE-ICT Equipment	98,000.00
			50203210-99	SE-Other Machinery Equipment	220,076.00
			50204010-00	Water Expenses	410,804.60
			50211030-02	Consultancy Services	500,000.00
			50212020-00	Janitorial Services	11,414,711.67
			50213020-99	RM - Land Improvements	4,625,501.19
			50213040-01	RM - Buildings	52,455,679.09
			50213040-99	RM - Other Structures	6,868,855.56
			50299020-00	Printing & Publication Expenses	1,152.00
			50299030-00	Representation Expenses	713,762.47
			50299050-03	Rents - Motor Vehicles	505,106.46
			50299070-99	Subscription Expenses-Other	179,270.00
			50299990-99	Other MOOE	950,440.10
				<b>TOTAL</b>	<b>81,758,830.71</b>
<b>200000100001000</b>	<b>0100000</b>	<b>MOOE</b>	50201010-00	Travel Expenses-Local	1,542,440.13
Information and Communication Technology Service Management (ICTMS)	Central Office		50202010-02	Training Expenses	1,070,689.59
			50203010-02	Office Supplies Expenses	4,498,532.85
			50203210-02	SE-Office Equipment	930,500.24
			50203210-03	SE-ICT Equipment	4,815,457.00
			50203220-01	SE-Furniture & Fixtures	108,662.98
			50203990-00	Other Supplies Expenses	202,872.98
			50204020-00	Electricity Expenses	134,957.69
			50205020-01	Telephone Expenses-Mobile	931,408.25
			50211030-02	Consultancy Services	450,000.00
			50212020-00	Janitorial Services	12,720.88
			50212030-00	Security Services	297,190.79
			50213040-99	RM - Other Structures	30,026.52
			50213060-01	RM - Motor Vehicle	51,957.10
			50213210-07	RM-Communication Equipment	90,000.00
			50213210-99	RM-Other Machinery Equipment	67,600.00
			50299020-00	Printing & Publication Expenses	3,600.00
			50299030-00	Representation Expenses	339,143.77
			50299050-03	Rents - Motor Vehicles	74,116.56
				<b>TOTAL</b>	<b>15,651,877.33</b>
<b>330100100002000</b>	<b>0100000</b>	<b>MOOE</b>	50201010-00	Travel Expenses-Local	66,719.85
National Resource Operation (NRO)	Central Office		50211990-00	Other Professional Services	2,516,698.92
			50213040-01	RM - Buildings	28,113.00
			50213050-03	RM - ICT Equipment	1,000.00
			50213060-01	RM - Motor Vehicle	8,009.12
			50215020-00	Fidelity Bond Premiums	20,937.50
			50299020-00	Printing & Publication Expenses	51,650.00
			50299030-00	Representation Expenses	258,130.00
			50299050-03	Rents - Motor Vehicles	54,000.00
			50299990-99	Other MOOE	29,539.29
				<b>TOTAL</b>	<b>3,034,797.68</b>

<b>330100200002000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	6,755,088.70			
PAyapa at MASaganang PamayaNAn LGU Led Program	Central Office		50203210-02	SE-Office Equipment	9,327,712.45			
			50203210-03	SE-ICT Equipment	945,405.58			
			50203220-01	SE-Furniture & Fixtures	57,252.00			
			50204020-00	Electricity Expenses	475,805.98			
			50205010-00	Postage and Deliveries	478.00			
			50212020-00	Janitorial Services	31,951.20			
			50213040-01	RM - Buildings	853,874.73			
			50213050-03	RM - ICT Equipment	43,822.00			
			50215020-00	Fidelity Bond Premiums	120,000.00			
			50299030-00	Representation Expenses	4,102,288.40			
			50299990-99	Other MOOE	8,378,062.03			
			<b>TOTAL</b>					<b>31,091,741.07</b>
			<b>200000100004000</b>	0100000	MOOE	50201020-00	Travel Expenses-Foreign	720,370.54
Formulation and Development of Policies and Plans (PDPB)	Central Office		50205020-02	Telephone Expenses-Landline	196,248.00			
			50211030-02	Consultancy Services	221,689.11			
			50211990-00	Other Professional Services	47,962.59			
			50212020-00	Janitorial Services	32,479.52			
			50213060-01	RM - Motor Vehicle	40,150.00			
			50299020-00	Printing & Publication Expenses	7,678.40			
			50299990-99	Other MOOE	374,460.54			
			<b>TOTAL</b>					<b>1,641,038.70</b>
<b>320104100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	12,464,811.25			
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50201020-00	Travel Expenses-Foreign	4,000,693.09			
			50202010-02	Training Expenses	5,326,682.38			
			50203010-02	Office Supplies Expenses	3,533,978.06			
			50203210-10	SE-Medical Equipment	64,000.00			
			50203220-01	SE-Furniture & Fixtures	1,005,019.98			
			50203990-00	Other Supplies Expenses	646,282.74			
			50204020-00	Electricity Expenses	2,994,310.01			
			50205020-02	Telephone Expenses-Landline	22,503.53			
			50205030-00	Internet expenses	1,431,685.98			
			50206020-00	Prizes	6,000.00			
			50210030-00	Extraordinary & Miscellaneous Expenses	59,363.63			
			50212020-00	Janitorial Services	177,690.53			
			50212030-00	Security Services	3,663,433.30			
			50213040-01	RM - Buildings	4,208,929.28			
			50213050-03	RM - ICT Equipment	75,913.00			
			50213060-01	RM - Motor Vehicle	977,786.06			
			50214990-00	Subsidies - Others	214,555,265.60			
			50215010-01	Taxes, Duties and Licenses	2,705.00			
			50215020-00	Fidelity Bond Premiums	6,137,959.64			
			50215030-00	Insurance Expenses	179,504.88			
50299010-00	Advertising Expense	555,445.00						
50299030-00	Representation Expenses	2,488,583.45						
50299040-00	Transportation and Delivery Expenses	4,426.00						
<b>TOTAL</b>					<b>264,582,972.39</b>			
<b>320104100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	5,943,989.11			
SARO-BMB-B-25-0018353	Central Office							
<b>TOTAL</b>					<b>5,943,989.11</b>			
<b>320104100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	199,560.00			
Assistance to Persons with Disability (PWD)	Central Office		50203010-02	Office Supplies Expenses	220.00			
			50211990-00	Other Professional Services	48,699.05			
			50299030-00	Representation Expenses	146,050.28			

			50299990-99	Other MOOE	15,517.57
				<b>TOTAL</b>	<b>410,046.90</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	1,011,542.22
Quick Response Fund (QRF)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	927,938.36
			50203210-07	SE-Communication Equipment	198,400.00
			50213050-99	RM - Other Machinery and Equipment	95,000.00
			50213060-01	RM - Motor Vehicle	218,054.41
			50214990-00	Subsidies - Others	223,070.00
			50299030-00	Representation Expenses	175,000.00
			50299050-03	Rents - Motor Vehicles	370,160.00
			50299990-99	Other MOOE	848,244.46
				<b>TOTAL</b>	<b>4,067,409.45</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	125,330.25
SARO-BMB-B-25-0010267	Central Office		50203990-00	Other Supplies Expenses	635,860.00
			50204010-00	Water Expenses	264.00
			50213050-99	RM - Other Machinery and Equipment	699,050.00
			50299040-00	Transportation and Delivery Expenses	1,200,000.00
			50299990-99	Other MOOE	344,140.00
				<b>TOTAL</b>	<b>3,004,644.25</b>
<b>330100100003000</b>	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	150,000.00
SARO-BMB-B-25-0011754	Central Office		50213060-01	RM - Motor Vehicle	1,618,280.00
			50215020-00	Fidelity Bond Premiums	1,416,320.00
			50299990-99	Other MOOE	450,000.00
				<b>TOTAL</b>	<b>3,634,600.00</b>
<b>330100100003000</b>	0100000	MOOE	50203990-00	Other Supplies Expenses	250,015.00
SARO-BMB-B-25-0012419	Central Office		50213060-01	RM - Motor Vehicle	594,153.98
			50214990-00	Subsidies - Others	2,020,891.00
			50299990-99	Other MOOE	158,563.40
				<b>TOTAL</b>	<b>3,023,623.38</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	2,431,304.44
SARO-BMB-B-25-0012737	Central Office		50203060-00	Welfare Goods Expenses	761,809.04
			50203090-00	Gasoline, Oil and Lubricants Expenses	450,000.00
			50299990-99	Other MOOE	53,728.00
				<b>TOTAL</b>	<b>3,696,841.48</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	2,770,438.55
SARO-BMB-B-25-0013843	Central Office		50203060-00	Welfare Goods Expenses	20,350,071.68
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,016,959.01
			50203210-99	SE-Other Machinery Equipment	640,000.00
			50203990-00	Other Supplies Expenses	374,800.00
			50213040-01	RM - Buildings	40,000.00
			50213060-01	RM - Motor Vehicle	6,600.00
			50299990-99	Other MOOE	1,350,000.00
				<b>TOTAL</b>	<b>26,548,869.24</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	1,000,000.00
SARO-BMB-B-25-0014855	Central Office		50203060-00	Welfare Goods Expenses	1,483,677.35
			50203090-00	Gasoline, Oil and Lubricants Expenses	300,000.00
			50203990-00	Other Supplies Expenses	500,000.00
			50299040-00	Transportation and Delivery Expenses	1,964,000.00
			50299050-01	Rents - Buildings & Structures	65,000.00

			50299990-99	Other MOOE	3,692,500.00
				<b>TOTAL</b>	<b>9,005,177.35</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	4,471,223.94
SARO-BMB-B-25-0015252	Central Office		50203060-00	Welfare Goods Expenses	171,591,046.20
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,024,343.80
			50203210-01	SE-Machinery	570,000.00
			50203210-99	SE-Other Machinery Equipment	89,520.00
			50203990-00	Other Supplies Expenses	15,138,771.25
			50299040-00	Transportation and Delivery Expenses	5,173,390.12
			50299050-03	Rents - Motor Vehicles	500,000.00
			50299990-99	Other MOOE	1,358,106.00
			50213060-01	RM - Motor Vehicle	437,930.00
				<b>TOTAL</b>	<b>200,354,331.31</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	7,174,525.46
SARO-BMB-B-25-0015510	Central Office		50203060-00	Welfare Goods Expenses	213,038,807.93
			50203090-00	Gasoline, Oil and Lubricants Expenses	293,000.00
			50203990-00	Other Supplies Expenses	6,151,511.96
			50213060-01	RM - Motor Vehicle	242,655.65
			50299040-00	Transportation and Delivery Expenses	64,448,312.31
			50299050-03	Rents - Motor Vehicles	160,000.00
			50299990-99	Other MOOE	3,800,000.00
				<b>TOTAL</b>	<b>295,308,813.31</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	756,000.00
SARO-BMB-B-25-0015915	Central Office		50203060-00	Welfare Goods Expenses	176,659,303.96
			50203990-00	Other Supplies Expenses	8,270,442.88
			50299040-00	Transportation and Delivery Expenses	1,356,032.04
			50299050-03	Rents - Motor Vehicles	107,250.00
				<b>TOTAL</b>	<b>187,149,028.88</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	900,000.00
SARO-BMB-B-25-0016148	Central Office		50203060-00	Welfare Goods Expenses	218,956,540.30
			50203990-00	Other Supplies Expenses	16,604,815.00
			50299040-00	Transportation and Delivery Expenses	16,308,598.00
			50299990-99	Other MOOE	2,861,477.00
				<b>TOTAL</b>	<b>255,631,430.30</b>
<b>330100100003000</b>	0100000	MOOE	50299040-00	Transportation and Delivery Expenses	150,000,000.00
SARO-BMB-B-25-0016534	Central Office			<b>TOTAL</b>	<b>150,000,000.00</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	7,406,835.70
SARO-BMB-B-25-0017727	Central Office		50203060-00	Welfare Goods Expenses	166,067,623.68
			50203990-00	Other Supplies Expenses	5,528,416.00
			50299040-00	Transportation and Delivery Expenses	5,700,000.00
			50299050-03	Rents - Motor Vehicles	195,300.00
			50299990-99	Other MOOE	123,364.30
				<b>TOTAL</b>	<b>185,021,539.68</b>
<b>320105100003000</b>	0100000	MOOE	50212020-00	Janitorial Services	376,841.64

Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		50212030-00	Security Services	623,158.36
				<b>TOTAL</b>	<b>1,000,000.00</b>
<b>320102100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	1,558,464.42
Supplementary Feeding Program (SFP)	Central Office		50201020-00	Travel Expenses-Foreign	404,264.86
			50203010-02	Office Supplies Expenses	61,860.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	101,940.72
			50203210-03	SE-ICT Equipment	722,463.10
			50203210-99	SE-Other Machinery Equipment	46,000.00
			50203990-00	Other Supplies Expenses	387,762.00
			50204010-00	Water Expenses	1,110.00
			50204020-00	Electricity Expenses	28,000.00
			50205010-00	Postage and Deliveries	1,260.00
			50205020-02	Telephone Expenses-Landline	15,000.00
			50211010-00	Legal Services	50,100.00
			50211990-00	Other Professional Services	1,098,541.19
			50212020-00	Janitorial Services	1,428.87
			50213040-01	RM - Buildings	19,819.97
			50299010-00	Advertising Expense	374,000.00
			50299030-00	Representation Expenses	685,752.25
			50299050-03	Rents - Motor Vehicles	941,000.00
			50299990-99	Other MOOE	126,316.41
				<b>TOTAL</b>	<b>6,625,083.79</b>
<b>310100100002000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	754,791.42
Sustainable Livelihood Program (SLP)	Central Office		50201020-00	Travel Expenses-Foreign	403,931.03
			50202010-02	Training Expenses	10,509,835.56
			50203070-00	Drugs and Medicines Expenses	499,800.00
			50203210-02	SE-Office Equipment	933,669.00
			50203210-03	SE-ICT Equipment	7,949,772.68
			50203210-07	SE-Communication Equipment	7,128.00
			50203220-01	SE-Furniture & Fixtures	492,922.31
			50203990-00	Other Supplies Expenses	111,985.84
			50204010-00	Water Expenses	27,750.59
			50204020-00	Electricity Expenses	663,716.53
			50205020-02	Telephone Expenses-Landline	1,410.15
			50213040-01	RM - Buildings	78,535.00
			50213050-02	RM - Office Equipment	8,100.00
			50213060-01	RM - Motor Vehicle	398,969.41
			50213210-03	RM-ICT Equipment	162,000.00
			50213210-99	RM-Other Machinery Equipment	1,210,742.30
			50214990-00	Subsidies - Others	13,856,233.29
			50215010-01	Taxes, Duties and Licenses	15,375.30
			50215020-00	Fidelity Bond Premiums	634,000.00
			50215030-00	Insurance Expenses	444,928.70
			50299010-00	Advertising Expense	599,540.50
			50299030-00	Representation Expenses	858,920.65
			50299050-01	Rents - Buildings & Structures	720,000.00
			50299050-03	Rents - Motor Vehicles	240,562.85
			50299990-99	Other MOOE	1,987,921.56
				<b>TOTAL</b>	<b>43,572,542.67</b>
<b>200000100002000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	296,073.50
Social Marketing Service (SMS)	Central Office		50211990-00	Other Professional Services	390,456.42
			50212020-00	Janitorial Services	1,218.00
			50299030-00	Representation Expenses	11,386.50
				<b>TOTAL</b>	<b>699,134.42</b>
<b>320103100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	1,736,927.15

Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50203210-03	SE-ICT Equipment	532,039.00
			50210030-00	Extraordinary & Miscellaneous Expenses	11,300.00
			50212030-00	Security Services	10,649.60
			50213040-01	RM - Buildings	56,843.18
			50215020-00	Fidelity Bond Premiums	42,900.00
			50299050-03	Rents - Motor Vehicles	32,088.84
				<b>TOTAL</b>	<b>2,422,747.77</b>
<b>340100100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	142,780.64
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50203010-02	Office Supplies Expenses	28,411.56
			50203220-01	SE-Furniture & Fixtures	622.26
			50205020-02	Telephone Expenses-Landline	6,446.58
			50210030-00	Extraordinary & Miscellaneous Expenses	11,300.00
			50212020-00	Janitorial Services	7,713.76
			50212030-00	Security Services	44,642.36
			50299020-00	Printing & Publication Expenses	463,297.50
			50299030-00	Representation Expenses	122,895.16
				<b>TOTAL</b>	<b>828,109.82</b>
<b>200000100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	2,113,618.63
Social Technology Development & Enhancement (SocTech)	Central Office		50203220-01	SE-Furniture & Fixtures	12,600.00
			50203990-00	Other Supplies Expenses	32,880.32
			50204020-00	Electricity Expenses	81,581.00
			50211990-00	Other Professional Services	173,981.90
			50213060-01	RM - Motor Vehicle	24,100.00
			50214990-00	Subsidies - Others	33,728.45
			50299020-00	Printing & Publication Expenses	40,225.00
			50299030-00	Representation Expenses	4,006.24
			50299990-99	Other MOOE	159,615.00
				<b>TOTAL</b>	<b>2,676,336.54</b>
<b>350100100002000</b>	0100000	MOOE	50203010-02	Office Supplies Expenses	255,669.28
Provision of Capacity Training Programs (CBB)	Central Office		50299010-00	Advertising Expense	70,000.00
				<b>TOTAL</b>	<b>325,669.28</b>
<b>350100100001000</b>	0100000	MOOE	50201020-00	Travel Expenses-Foreign	330,412.02
Provision of technical/advisory assistance and other related support services (TAORSS)	Central Office		50204010-00	Water Expenses	82,482.71
			50204020-00	Electricity Expenses	1,414,084.17
			50212030-00	Security Services	776,440.56
			50213060-01	RM - Motor Vehicle	98,320.00
			50299010-00	Advertising Expense	132,710.00
				<b>TOTAL</b>	<b>2,834,449.46</b>
				<b>GRAND TOTAL</b>	<b>3,875,864,022.59</b>

**SOURCE ITEMS (FROM) (NEGATIVE)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
<b>320104200006000</b> Ayuda sa Kapos and Kita Program (AKAP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(34,575,268.51)
			50299990-99	Other MOOE	(165,281,537.94)
				<b>TOTAL</b>	<b>(199,856,806.45)</b>
<b>320104200002000</b>	0100000	MOOE	50203010-02	Office Supplies Expenses	(91,558.59)

Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203990-00	Other Supplies Expenses	(12,000.00)
			50204010-00	Water Expenses	(70,000.00)
			50204020-00	Electricity Expenses	(50,000.00)
			50205020-01	Telephone Expenses-Mobile	(119,725.00)
			50211990-00	Other Professional Services	(1,132,022.99)
			50214990-00	Subsidies - Others	(1,003,487.13)
			50299040-00	Transportation and Delivery Expenses	(188,240.00)
			50299050-03	Rents - Motor Vehicles	(35,400.92)
				<b>TOTAL</b>	<b>(2,702,434.63)</b>
<b>320101100001000</b>	0100000	MOOE	50202010-02	Training Expenses	(9,497,200.85)
Services for Residential and Center-Based Clients (CRCF)	Central Office		50203010-02	Office Supplies Expenses	(1,340,962.08)
			50203070-00	Drugs and Medicines Expenses	(6,935,011.11)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(2,006,314.58)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(1,054,725.76)
			50203210-01	SE-Machinery	(1,543,601.97)
			50203210-07	SE-Communication Equipment	(678,314.63)
			50203210-08	SE-Disaster Response & Rescue Equipment	(1,400.00)
			50203210-11	SE-Printing Equipment	(76,749.00)
			50203220-02	SE-Books	(199,999.00)
			50204010-00	Water Expenses	(928,088.74)
			50204020-00	Electricity Expenses	(1,951,896.78)
			50205010-00	Postage and Deliveries	(143,267.00)
			50205020-01	Telephone Expenses-Mobile	(1,629,834.86)
			50205020-02	Telephone Expenses-Landline	(59,536.92)
			50205030-00	Internet expenses	(620,056.81)
			50205040-00	Cable, Satellite, Telegraph and Radio	(13,278.25)
			50206010-01	Awards/Rewards Expense	(7,375.00)
			50211010-00	Legal Services	(1,000.00)
			50211030-02	Consultancy Services	(7,415,800.00)
			50211990-00	Other Professional Services	(25,303,988.93)
			50213020-99	RM - Land Improvements	(3,613,256.00)
			50213040-99	RM - Other Structures	(299,667.86)
			50213050-01	RM - Machinery	(85,000.00)
			50213050-03	RM - ICT Equipment	(656,725.00)
			50213060-01	RM - Motor Vehicle	(974,840.40)
			50213210-07	RM-Communication Equipment	(495,000.00)
			50216010-00	Labor and Wages	(1,055,300.70)
			50299010-00	Advertising Expense	(127,974.85)
			50299040-00	Transportation and Delivery Expenses	(3,620.00)
			50299050-01	Rents - Buildings & Structures	(500,000.00)
			50299070-99	Subscription Expenses-Other	(145,028.57)
			50212030-00	Security Services	(4,333,710.68)
				<b>TOTAL</b>	<b>(73,698,526.33)</b>
<b>320105100002000</b>	0100000	MOOE	50203010-02	Office Supplies Expenses	(203,443.28)
Services to Displaced Perssons (Deportees)	Central Office		50203050-00	Food Supplies Expenses	(759,443.33)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(36,865.33)
			50203210-11	SE-Printing Equipment	(2,400.00)
			50203210-99	SE-Other Machinery Equipment	(107,500.00)
			50203220-01	SE-Furniture & Fixtures	(340,500.00)
			50203220-02	SE-Books	(300,000.00)
			50204010-00	Water Expenses	(30,000.00)
			50205020-01	Telephone Expenses-Mobile	(85,104.63)
			50205020-02	Telephone Expenses-Landline	(21,000.00)
			50205030-00	Internet expenses	(9,000.00)
			50205040-00	Cable, Satellite, Telegraph and Radio	(12,750.00)
			50211990-00	Other Professional Services	(479,351.64)
			50213020-99	RM - Land Improvements	(1,500,000.00)
			50213040-99	RM - Other Structures	(500,000.00)
			50213050-99	RM - Other Machinery and Equipment	(228,000.00)
			50299050-03	Rents - Motor Vehicles	(120,000.00)
				<b>TOTAL</b>	<b>(4,735,358.21)</b>

<b>330100100001000</b>	0100000	MOOE	50203210-03	SE-ICT Equipment	(490,156.00)	
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203210-11	SE-Printing Equipment	(60,000.00)	
			50205020-01	Telephone Expenses-Mobile	(821,828.00)	
			50205020-02	Telephone Expenses-Landline	(84,400.00)	
			50211990-00	Other Professional Services	(23,379,063.63)	
			50213040-01	RM - Buildings	(415,759.74)	
			50213050-99	RM - Other Machinery and Equipment	(141,129.24)	
			50213060-01	RM - Motor Vehicle	(25,644.08)	
			50215030-00	Insurance Expenses	(2,422,055.30)	
			50299010-00	Advertising Expense	(1,048,882.77)	
			50299020-00	Printing & Publication Expenses	(817,293.66)	
			50299050-01	Rents - Buildings & Structures	(25,365,797.24)	
			50299070-99	Subscription Expenses-Other	(1,364,261.28)	
				<b>TOTAL</b>		<b>(56,436,270.94)</b>
		<b>330100100001000</b>	0100000	MOOE	50214990-00	Subsidies - Others
SARO-BMB-B-25-0018394	Central Office			<b>TOTAL</b>	<b>(1,744,166,983.59)</b>	
<b>200000100005000</b>	0100000	MOOE	50203010-02	Office Supplies Expenses	(139,485.08)	
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50205020-01	Telephone Expenses-Mobile	(231,992.20)	
			50211030-02	Consultancy Services	(400,000.00)	
			50211990-00	Other Professional Services	(1,860,374.67)	
			50299020-00	Printing & Publication Expenses	(52,500.00)	
			50299050-01	Rents - Buildings & Structures	(37,614.22)	
		<b>TOTAL</b>		<b>(2,721,966.17)</b>		
<b>100000100001000</b>	0100000	MOOE	50203010-02	Office Supplies Expenses	(421,966.18)	
General Management and Supervision (GASS)	Central Office		50203020-00	Accountable Forms Expenses	(257,560.06)	
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,135,945.33)	
			50203210-07	SE-Communication Equipment	(98,000.00)	
			50203990-00	Other Supplies Expenses	(220,076.00)	
			50204020-00	Electricity Expenses	(410,804.60)	
			50211990-00	Other Professional Services	(77,396,255.08)	
			50212030-00	Security Services	(818,223.46)	
				<b>TOTAL</b>		<b>(81,758,830.71)</b>
<b>200000100001000</b>	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(580,513.85)	
Information and Communication Technology Service Management (ICTMS)	Central Office		50204010-00	Water Expenses	(134,957.69)	
			50205020-02	Telephone Expenses-Landline	(51,957.10)	
			50205030-00	Internet expenses	(4,869,216.25)	
			50211990-00	Other Professional Services	(4,703,275.29)	
			50213040-01	RM - Buildings	(865,420.66)	
			50213210-03	RM-ICT Equipment	(305,694.41)	
			50299070-01	ICT Software Subscription	(3,821,931.75)	
			50299990-99	Other MOOE	(318,910.33)	
				<b>TOTAL</b>		<b>(15,651,877.33)</b>
<b>330100100002000</b>	0100000	MOOE	50202010-02	Training Expenses	(94,832.85)	
National Resource Operation (NRO)	Central Office		50203010-02	Office Supplies Expenses	(89,207.94)	
			50203210-99	SE-Other Machinery Equipment	(100,000.00)	
			50203220-01	SE-Furniture & Fixtures	(219,641.35)	
			50203990-00	Other Supplies Expenses	(289,988.93)	
			50204010-00	Water Expenses	(336,856.98)	
			50204020-00	Electricity Expenses	(1,724,074.33)	
			50205010-00	Postage and Deliveries	(9,009.12)	
			50205020-02	Telephone Expenses-Landline	(137.33)	
			50213050-99	RM - Other Machinery and Equipment	(41,000.00)	
				<b>TOTAL</b>		<b>(41,000.00)</b>

			50299040-00	Transportation and Delivery Expenses	(51,650.00)
			50215030-00	Insurance Expenses	(78,398.85)
				<b>TOTAL</b>	<b>(3,034,797.68)</b>
<b>330100200002000</b>	0100000	MOOE	50202010-02	Training Expenses	(16,758,311.26)
PAYapa at MASaganang	Central Office		50203990-00	Other Supplies Expenses	(802,953.45)
PamayaNAn LGU Led			50205020-01	Telephone Expenses-Mobile	(478.00)
Program			50211990-00	Other Professional Services	(75,773.20)
			50213060-01	RM - Motor Vehicle	(853,874.73)
			50215030-00	Insurance Expenses	(120,000.00)
			50299050-01	Rents - Buildings & Structures	(8,240,142.03)
			50299050-03	Rents - Motor Vehicles	(4,240,208.40)
				<b>TOTAL</b>	<b>(31,091,741.07)</b>
<b>200000100004000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	(711,106.51)
Formulation and	Central Office		50202010-02	Training Expenses	(302,131.22)
Development of Policies and			50203990-00	Other Supplies Expenses	(40,150.00)
Plans (PDPB)			50299030-00	Representation Expenses	(382,138.94)
			50204020-00	Electricity Expenses	(196,248.00)
			50299070-99	Subscription Expenses-Other	(9,264.03)
				<b>TOTAL</b>	<b>(1,641,038.70)</b>
<b>320104100001000</b>	0100000	MOOE	50203070-00	Drugs and Medicines Expenses	(22,932.49)
Protective Services for	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(129,250.00)
Individuals and Families of			50203090-00	Gasoline, Oil and Lubricants Expenses	(1,562,007.42)
Difficult Circumstances			50203210-02	SE-Office Equipment	(260,871.30)
(PSIF)			50203210-03	SE-ICT Equipment	(692,495.48)
			50203210-99	SE-Other Machinery Equipment	(1,707,850.00)
			50204010-00	Water Expenses	(679,937.09)
			50205010-00	Postage and Deliveries	(55,983.13)
			50205020-01	Telephone Expenses-Mobile	(446,501.73)
			50211990-00	Other Professional Services	(181,878,502.43)
			50213050-02	RM - Office Equipment	(21,740.00)
			50213050-99	RM - Other Machinery and Equipment	(553,200.00)
			50213210-02	RM-Office Equipment	(98,300.00)
			50216010-00	Labor and Wages	(2,028,320.00)
			50299020-00	Printing & Publication Expenses	(100,490.32)
			50299050-01	Rents - Buildings & Structures	(5,578,028.99)
			50299050-02	Rents - Land	(230,000.00)
			50299050-03	Rents - Motor Vehicles	(388,100.00)
			50299220-00	Bank Transaction Fee	(9,121,980.00)
			50299990-99	Other MOOE	(59,026,482.01)
				<b>TOTAL</b>	<b>(264,582,972.39)</b>
<b>320104100001000</b>	0100000				
SARO-BMB-B-25-0018353	Central Office	MOOE	50214990-00	Subsidies - Others	(5,943,989.11)
				<b>TOTAL</b>	<b>(5,943,989.11)</b>
<b>320104100003000</b>	0100000				
Assistance to Persons with	Central Office	MOOE	50202010-02	Training Expenses	(410,046.90)
Disability (PWD)				<b>TOTAL</b>	<b>(410,046.90)</b>
<b>330100100003000</b>	0100000	MOOE	50203060-00	Welfare Goods Expenses	(385,479.87)
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	(545,080.00)
			50212990-00	Other General Services	(222,400.00)
			50299040-00	Transportation and Delivery Expenses	(632,805.12)
			50299050-01	Rents - Buildings & Structures	(2,281,644.46)

				<b>TOTAL</b>	<b>(4,067,409.45)</b>
<b>330100100003000</b>	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(125,521.76)
SARO-BMB-B-25-0010267	Central Office		50299050-01	Rents - Buildings & Structures	(2,878,858.49)
			50299050-03	Rents - Motor Vehicles	(264.00)
				<b>TOTAL</b>	<b>(3,004,644.25)</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	(630,000.00)
SARO-BMB-B-25-0011754	Central Office		50299050-03	Rents - Motor Vehicles	(3,004,600.00)
				<b>TOTAL</b>	<b>(3,634,600.00)</b>
<b>330100100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	(269,767.50)
SARO-BMB-B-25-0012419	Central Office		50203060-00	Welfare Goods Expenses	(2,020,891.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(732,964.88)
				<b>TOTAL</b>	<b>(3,023,623.38)</b>
<b>330100100003000</b>	0100000	MOOE	50213060-01	RM - Motor Vehicle	(9,800.00)
SARO-BMB-B-25-0012737	Central Office		50214990-00	Subsidies - Others	(1,956,859.43)
			50299050-01	Rents - Buildings & Structures	(1,730,182.05)
				<b>TOTAL</b>	<b>(3,696,841.48)</b>
<b>330100100003000</b>	0100000	MOOE	50214990-00	Subsidies - Others	(3,373,976.76)
SARO-BMB-B-25-0013843	Central Office		50299050-01	Rents - Buildings & Structures	(23,174,892.48)
				<b>TOTAL</b>	<b>(26,548,869.24)</b>
<b>330100100003000</b>	0100000				
SARO-BMB-B-25-0014855	Central Office	MOOE	50214990-00	Subsidies - Others	(9,005,177.35)
				<b>TOTAL</b>	<b>(9,005,177.35)</b>
<b>330100100003000</b>	0100000				
SARO-BMB-B-25-0015252	Central Office	MOOE	50214990-00	Subsidies - Others	(200,354,331.31)
				<b>TOTAL</b>	<b>(200,354,331.31)</b>
<b>330100100003000</b>	0100000				
SARO-BMB-B-25-0015510	Central Office	MOOE	50214990-00	Subsidies - Others	(295,308,813.31)
				<b>TOTAL</b>	<b>(295,308,813.31)</b>
<b>330100100003000</b>	0100000				
SARO-BMB-B-25-0015915	Central Office	MOOE	50214990-00	Subsidies - Others	(187,149,028.88)
				<b>TOTAL</b>	<b>(187,149,028.88)</b>
<b>330100100003000</b>	0100000				
SARO-BMB-B-25-0016148	Central Office	MOOE	50214990-00	Subsidies - Others	(255,631,430.30)
				<b>TOTAL</b>	<b>(255,631,430.30)</b>
<b>330100100003000</b>	0100000				
SARO-BMB-B-25-0016534	Central Office	MOOE	50214990-00	Subsidies - Others	(150,000,000.00)
				<b>TOTAL</b>	<b>(150,000,000.00)</b>
<b>330100100003000</b>	0100000				
SARO-BMB-B-25-0017727	Central Office	MOOE	50214990-00	Subsidies - Others	(185,021,539.68)

				<b>TOTAL</b>	<b>(185,021,539.68)</b>
<b>320105100003000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	(91,663.52)
Poverty and Reintegration	Central Office		50202010-02	Training Expenses	(120,321.51)
Program for Trafficked			50203060-00	Welfare Goods Expenses	(25,000.00)
Persons (RRPTP)			50205020-01	Telephone Expenses-Mobile	(10,000.00)
			50211990-00	Other Professional Services	(541,014.97)
			50214990-00	Subsidies - Others	(187,000.00)
			50299010-00	Advertising Expense	(15,000.00)
			50299030-00	Representation Expenses	(10,000.00)
				<b>TOTAL</b>	<b>(1,000,000.00)</b>
<b>320102100001000</b>	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(52,200.00)
Supplementary Feeding	Central Office		50202010-02	Training Expenses	(510,138.61)
Program (SFP)			50214990-00	Subsidies - Others	(5,400,816.18)
			50299020-00	Printing & Publication Expenses	(71,929.00)
			50299040-00	Transportation and Delivery Expenses	(590,000.00)
				<b>TOTAL</b>	<b>(6,625,083.79)</b>
<b>310100100002000</b>	0100000	MOOE	50203010-02	Office Supplies Expenses	(349,061.29)
Sustainable Livelihood	Central Office		50203020-00	Accountable Forms Expenses	(8,000.00)
Program (SLP)			50203090-00	Gasoline, Oil and Lubricants Expenses	(913,180.45)
			50203210-99	SE-Other Machinery Equipment	(302,428.00)
			50205010-00	Postage and Deliveries	(4,779.80)
			50205020-01	Telephone Expenses-Mobile	(531,473.38)
			50205030-00	Internet expenses	(148,803.90)
			50205040-00	Cable, Satellite, Telegraph and Radio	(3,649.00)
			50211990-00	Other Professional Services	(40,433,049.93)
			50212020-00	Janitorial Services	(230,886.47)
			50212030-00	Security Services	(140,000.00)
			50213040-99	RM - Other Structures	(342,594.95)
			50213210-02	RM-Office Equipment	(3,020.00)
			50299020-00	Printing & Publication Expenses	(116,250.00)
			50299040-00	Transportation and Delivery Expenses	(45,365.50)
				<b>TOTAL</b>	<b>(43,572,542.67)</b>
<b>200000100002000</b>	0100000	MOOE	50202010-02	Training Expenses	(249,876.91)
Social Marketing Service	Central Office		50203010-02	Office Supplies Expenses	(47,414.59)
(SMS)			50299020-00	Printing & Publication Expenses	(401,842.92)
				<b>TOTAL</b>	<b>(699,134.42)</b>
<b>320103100001000</b>	0100000	MOOE	50202010-02	Training Expenses	(573,048.30)
Social Pension for Indigent	Central Office		50205010-00	Postage and Deliveries	(8,000.00)
Senior Citizens (SocPen)			50205020-01	Telephone Expenses-Mobile	(84,801.00)
			50205030-00	Internet expenses	(12,000.00)
			50211990-00	Other Professional Services	(1,576,287.23)
			50299030-00	Representation Expenses	(29,050.00)
			50299220-00	Bank Transaction Fee	(139,561.24)
				<b>TOTAL</b>	<b>(2,422,747.77)</b>
<b>340100100001000</b>	0100000	MOOE	50202010-02	Training Expenses	(154,676.55)
Standard-setting, Licensing,	Central Office		50203210-03	SE-ICT Equipment	(227,000.00)
Accreditation and Monitoring			50205020-01	Telephone Expenses-Mobile	(58,485.00)
Services (SB)			50211990-00	Other Professional Services	(387,260.00)
			50299050-03	Rents - Motor Vehicles	(688.27)
				<b>TOTAL</b>	<b>(828,109.82)</b>

<b>200000100003000</b>	0100000	MOOE	50202010-02	Training Expenses	(271,691.83)
Social Technology	Central Office		50203010-02	Office Supplies Expenses	(348,475.06)
Development &			50203090-00	Gasoline, Oil and Lubricants Expenses	(300,000.00)
Enhancement (SocTech)			50203210-03	SE-ICT Equipment	(847,500.00)
			50204010-00	Water Expenses	(113,734.00)
			50205020-01	Telephone Expenses-Mobile	(25,776.73)
			50212020-00	Janitorial Services	(464,782.92)
			50213040-99	RM - Other Structures	(8,000.00)
			50213050-03	RM - ICT Equipment	(36,000.00)
			50215020-00	Fidelity Bond Premiums	(52,500.00)
			50299010-00	Advertising Expense	(91,710.00)
			50299050-03	Rents - Motor Vehicles	(73,266.00)
			50299070-99	Subscription Expenses-Other	(42,900.00)
			<b>TOTAL</b>		<b>(2,676,336.54)</b>
<b>350100100002000</b>	0100000	MOOE	50202010-02	Training Expenses	(255,669.28)
Provision of Capacity	Central Office		50299030-00	Representation Expenses	(70,000.00)
Training Programs (CBB)			<b>TOTAL</b>		<b>(325,669.28)</b>
<b>350100100001000</b>	0100000	MOOE	50201010-00	Travel Expenses-Local	(330,412.02)
Provision of	Central Office		50202010-02	Training Expenses	(1,496,566.88)
technical/advisory assistance			50211990-00	Other Professional Services	(776,440.56)
and other related support			50299020-00	Printing & Publication Expenses	(183,121.70)
services (TAORSS)			50299030-00	Representation Expenses	(47,908.30)
			<b>TOTAL</b>		<b>(2,834,449.46)</b>
			<b>GRAND TOTAL</b>		<b>(3,875,864,022.59)</b>

Prepared by:



**BENJAMIN C. MAHINAY**

Officer-in-Charge, Budget Division for Regular Programs

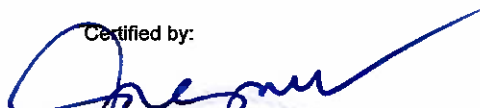
As per SO No. 4134 S. 1022

Recommended by:



**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, GASSG

Certified by:



**KESHIA M. NGUYEN**

Officer-in-Charge, Financial Service

Approved by:



**REX GATCHALIAN**  
Secretary, DSWD

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0109**  
**Dated : December 31, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	709,514.38
			50205020-02	Telephone Expenses-Landline	55,000.00
			<b>TOTAL</b>		
330100200002000 PAYapa at MAsaganang PamayaNan LGU Led Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	395,634.54
			50202010-02	Training Expenses	1,071,881.29
			50203090-00	Gasoline, Oil and Lubricants Expenses	6,130.83
			50203990-00	Other Supplies Expenses	83,910.00
			50204020-00	Electricity Expenses	98,234.08
			50299010-00	Advertising Expense	130,000.00
			50299020-00	Printing & Publication Expenses	21,000.00
<b>TOTAL</b>			<b>1,806,790.74</b>		
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50299990-99	Other MOOE	152,577.21
			<b>TOTAL</b>		
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	10,000.00
			50202010-02	Training Expenses	1,606.00
<b>TOTAL</b>			<b>11,606.00</b>		
350100100001000 Provision of Technical/ Advisory assistance and other related support services	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	497,088.74
			50202010-02	Training Expenses	1,538,463.24
			50205020-02	Telephone Expenses-Landline	10,000.00
<b>TOTAL</b>			<b>2,045,551.98</b>		
200000100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50212030-00	Security Services	162,503.57
			<b>TOTAL</b>		
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	327,597.51
			50201020-00	Travel Expenses-Foreign	134,207.88
			50202010-02	Training Expenses	125,456.32
			50204020-00	Electricity Expenses	500,000.00
			50211990-00	Other Professional Services	7,521.76
<b>TOTAL</b>			<b>1,094,783.47</b>		
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50202010-02	Training Expenses	0.09
			<b>TOTAL</b>		
<b>GRAND TOTAL</b>				<b>6,038,327.44</b>	


**SOURCE ITEMS (FROM) (NEGATIVE)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(764,514.38)
			<b>TOTAL</b>		

## SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200002000 PAYapa at MASaganang PamayaNAn LGU Led Program	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	(507.00)
			50211990-00	Other Professional Services	(1,591,376.18)
			50214990-00	Subsidies - Others	(211,102.56)
			50299030-00	Representation Expenses	(3,805.00)
<b>TOTAL</b>					<b>(1,806,790.74)</b>
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(59,637.21)
			50299030-00	Representation Expenses	(92,940.00)
<b>TOTAL</b>					<b>(152,577.21)</b>
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50299010-00	Advertising Expense	(11,606.00)
			<b>TOTAL</b>		
350100100001000 Provision of Technical/ Advisory assistance and other related support services	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	(18,941.11)
			50203210-03	SE-ICT Equipment	(721,792.10)
			50203990-00	Other Supplies Expenses	(71,651.19)
			50204010-00	Water Expenses	(179,013.30)
			50205020-01	Telephone Expenses-Mobile	(164,560.83)
			50205030-00	Internet Expenses	(77,000.00)
			50212020-00	Janitorial Services	(195,682.70)
			50299030-00	Representation Expenses	(147,365.48)
			50299040-00	Transportation and Delivery Expenses	(120,000.00)
			50299050-01	Rents - Buildings & Structures	(280,000.00)
50299990-99	Other MOOE	(69,545.27)			
<b>TOTAL</b>					<b>(2,045,551.98)</b>
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(11,000.00)
			50299030-00	Representation Expenses	(151,503.57)
<b>TOTAL</b>					<b>(162,503.57)</b>
200000100002000 Social Marketing Services	0100000 Central Office	MOOE	50299990-99	Other MOOE	(1,094,783.47)
			<b>TOTAL</b>		
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(0.09)
			<b>TOTAL</b>		
<b>GRAND TOTAL</b>					<b>(6,038,327.44)</b>

Prepared by:

  
**BENJAMIN C. MAHINAY**  
 OIC, Budget Division for Regular Programs  
 As per SO No. 4104 S-2018

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, OASSG

Certified by:

  
**FEISHA M. NGUYEN**  
 OIC, Financial Service

Approved by:

  
**REX GATCHALIAN**  
 Secretary, DSWD

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0110**  
**Dated : December 31, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
10000100001000 General Administration Support Services	0100000 Central Office	MOOE	50211990-00	Other Professional Services	737,250.00
			50299990-99	Other MOOE	146,420.67
<b>TOTAL</b>					<b>883,670.67</b>
320105100002000 Services to Displaced Perssons (Deportees)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	20,000.00
			<b>TOTAL</b>		
330100200002000 PAYapa at MASaganang PamayaNAn LGU Led Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	38,619.00
			<b>TOTAL</b>		
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	22,054.24
			<b>TOTAL</b>		
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	460,000.00
			<b>TOTAL</b>		
<b>GRAND TOTAL</b>					<b>1,422,343.91</b>

**SOURCE ITEMS (FROM) (NEGATIVE)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
10000100001000 General Management and Supervision (GASS)	0100000	MOOE	50203010-02	Office Supplies Expenses	(46,279.48)
			50203210-03	SE-ICT Equipment	(46,453.19)
			50203210-99	SE-Other Machinery Equipment	(53,688.00)
			50299050-01	Rents - Buildings & Structures	(737,250.00)
<b>TOTAL</b>					<b>(883,670.67)</b>
320105100002000 Services to Displaced Perssons (Deportees)	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(20,000.00)
			<b>TOTAL</b>		
330100200002000 PAYapa at MASaganang PamayaNAn LGU Led Program	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(36,619.00)
			<b>TOTAL</b>		
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(1,054.24)
			50299030-00	Representation Expenses	(1,000.00)
			50299990-99	Other MOOE	(20,000.00)
<b>TOTAL</b>					<b>(22,054.24)</b>

**SOURCE ITEMS (FROM) (NEGATIVE)**

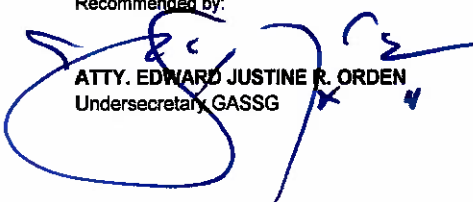
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(460,000.00)
<b>TOTAL</b>					<b>(460,000.00)</b>
<b>GRAND TOTAL</b>					<b>(1,422,343.91)</b>

Prepared by:



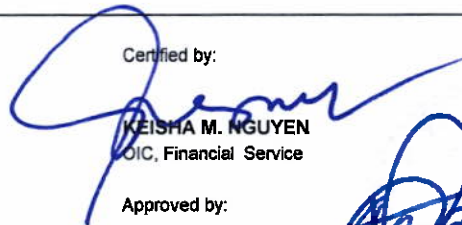
**BENJAMIN C. MAHINAY**  
 OIC, Budget Division for Regular Programs  
*AS per SO No. 4124 s. 2015 RD*

Recommended by:



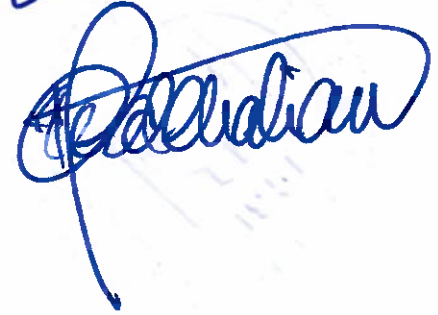
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Certified by:



**KEISHA M. NGUYEN**  
 OIC, Financial Service

Approved by:



**REX GATCHALIAN**  
 Secretary, DSWD

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0136**  
**Dated: December 26, 2025**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : R.A 12116 Regular 2025 CURRENT APPROPRIATIONS

**DSWD-CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	0100000	MOOE	50202010-02	Training Expenses	195,202.34
National Household Targeting System for Poverty Reduction	Central Office		50203010-02	Office Supplies Expenses	100,928.42
			50204020-00	Electricity Expenses	1,448,609.51
			50205020-01	Telephone Expenses-Mobile	2,400.00
			50212020-00	Janitorial Services	1,489,984.48
			50299010-00	Advertising Expense	6,187,045.03
			50299030-00	Representation Expenses	138,852.25
			<b>TOTAL</b>		
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
200000200001000	0100000	MOOE	Code	Particular	
National Household Targeting System for Poverty Reduction	Central Office		50201010-00	Travel Expenses-Local	(6,045,835.95)
			50203210-02	SE - Office Equipment	(125,542.00)
			50203210-03	SE - ICT Equipment	(448,654.00)
			50203210-11	SE - Printing Equipment	(447,000.00)
			50203990-00	Other Supplies Expenses	(18,338.00)
			50211990-00	Other Professional Services	(2,051,785.16)
			50213040-01	RM - Buildings	(271,626.92)
			50213060-01	RM - Motor Vehicle	(81,200.00)
			50215020-00	Fidelity Bond Premiums	(28,000.00)
			50299050-01	Rents - Buildings & Structures	(45,040.00)
			<b>TOTAL</b>		

Prepared by:

Certified by:

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MARYJANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

*Beisha M. Nguyen*  
BEISHA M. NGUYEN

Office-In-Charge, Financial Service

Recommended by:

Approved by:

*E. J. Orden*  
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Undersecretary for General Administration and Support Services Group

*Rex Gatchalian*  
REX GATCHALIAN

Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0193**  
**Dated: December 31, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE**


**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203210-02	SE - Office Equipment	90,506.50
			50203220-01	SE - Furniture & Fixtures	5,458,529.89
			50211030-02	Consultancy Services	1,986,686.75
			50299050-01	Rents - Buildings & Structures	397,221.95
			50299070-99	Subscription Expenses - Other	61,824.00
			<b>TOTAL</b>		<b>7,994,769.09</b>


**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(7,994,769.09)
				<b>TOTAL</b>	<b>(7,994,769.09)</b>

Prepared by:

  
**MARY JANE S. MANUEL**  
 Chief Administrative Officer  
 Budget Division for Special Projects FS

Certified by:

  
**KEISHA M. NGUYEN**  
 Officer-In-Charge, Financial Services

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0191**

**Dated: December 19, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE**

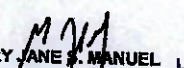
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	PS	50102990-11	CNA - Incentives	1,422,000.00
<b>TOTAL</b>					<b>1,422,000.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(1,422,000.00)
<b>TOTAL</b>					<b>(1,422,000.00)</b>

Prepared by:

  
**MARY JANE S. MANUEL**  
 Chief Administrative Officer  
 Budget Division for Special Projects, FS

Certified by:

  
Digitally signed by  
 Nguyen Keisha  
 Manila  
 Date: 2025.12.21  
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**KEISHA M. NGUYEN**  
 Officer-In-Charge, Financial Services

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Ur : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0102**

**Dated: December 31, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CONTINUING APPROPRIATIONS

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	596,303.94
			50203210-99	Other Machinery Equipment	72,477.76
			50203990-00	Other Supplies Expenses	552,468.39
			50204020-00	Electricity Expenses	1,758,448.52
			50211990-00	Other Professional Services	24,187,610.78
			50212020-00	Janitorial Services	930,892.51
			50212030-00	Security Services	4,356,368.06
			50213040-01	RM - Buildings	1,242,986.70
			50214990-00	Subsidies - Others	196,730,505.58
			50215020-00	Fidelity Bond Premiums	369,831.75
			50215030-00	Insurance Expenses	1,768,770.63
			50299010-00	Advertising Expense	1,116,192.83
			50299050-01	Rents - Buildings & Structures	2,298,900.00
			50299050-03	Rents - Motor Vehicles	6,754,860.00
			50299050-04	Rents - Equipment	39,500.00
			50299070-99	Subscription Expenses	38,300.00
50299990-99	Other MOOE	1,649,337.23			
				<b>TOTAL</b>	<b>244,463,754.68</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(54,298,860.20)
			50202010-02	Training Expenses	(7,583,084.70)
			50203010-02	Office Supplies Expenses	(31,651,347.01)
			50203070-00	Drugs and Medicines Expenses	(7,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies Fxn	(1,500.00)
			50203210-02	Office Equipment	(875,419.92)
			50203210-03	ICT Equipment	(7,139,985.27)
			50203210-07	Communication Equipment	(35,107,684.12)
			50203220-01	Furniture & Fixtures	(15,540,168.89)
			50204010-00	Water Expenses	(529,520.83)
			50205010-00	Postage and Deliveries	(90,766.00)
			50205020-01	Telephone Expenses-Mobile	(82,402,462.98)
			50205020-02	Telephone Expenses-Landline	(269,948.98)
			50205030-00	Internet expenses	(997,386.52)

310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	50206020-00	Prizes	(30,000.00)
		50213050-02	RM - Office Equipment	(243,335.00)
		50213050-03	RM - ICT Equipment	(314,897.00)
		50213060-01	RM - Motor Vehicle	(356,959.24)
		50213070-00	RM - Furniture & Fixtures	(50,000.00)
		50213210-02	RM - SE - Office Equipment	(210,500.00)
		50213210-03	RM - SE - ICT Equipment	(87,950.00)
		50299020-00	Printing & Publication Expenses	(4,680,363.54)
		50299030-00	Representation Expenses	(521,396.96)
		50299040-00	Transportation and Delivery Expenses	(1,473,217.52)
			<b>TOTAL</b>	<b>(244,463,754.68)</b>

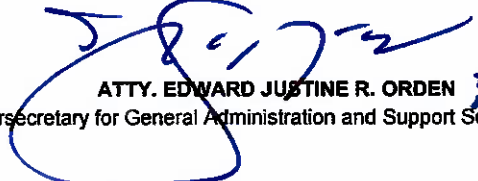
Prepared by:

  
**MARY JANE S. MANUEL**  
 Chief Administrative Officer  
 Budget Division for Special Projects, FS

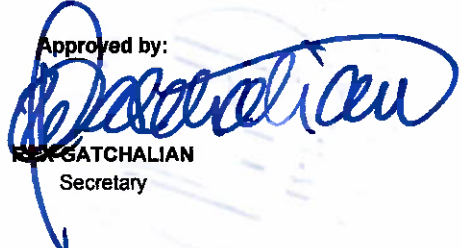
Certified by:

  
**MEISHA M. NGUYEN**  
 Officer-in-Charge, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

Approved by:

  
**REP. GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR US OF PS ALLOTMENT (APSA) NO. 2025-12-0056**  
**Dated: December 31, 2025**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
10000100001000 SARO-BMB-B-25-0018001 dated December 9, 2025	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	1,058,587,057.54
			50102010-01	Personnel Economic Relief Allowance (PERA)	1,414,448.76
			50102020-00	Representation Allowance (RA)	285,559.49
			50102030-01	Transportation Allowance (TA)	279,645.54
			50102040-01	Clothing/Uniform Allowance	84,000.00
			50102050-03	Subsistence - Magna Carta for Public Health Workers	97,250.00
			50102050-04	Subsistence - Magna Carta for Public Social Workers	694,905.40
			50102060-04	Laundry Allowance - Magna Carta for Public Health Workers	18,409.01
			50102060-05	Laundry Allowance - Magna Carta for Public Social Workers	500.00
			50102110-01	Hazard Pay	12,424,065.94
			50102110-06	Magna Carta for Public Social Workers	4,021,718.09
			50102130-01	Overtime Pay	8,618,933.35
			50102160-01	Mid-year Bonus	19,239.00
			50102140-01	Year-end Bonus	11,319.00
			50102150-01	Cash Gift	3,000.00
			50102990-12	Productivity Enhancement Incentive	4,769,000.00
			50103020-01	Pag-ibig Contributions	141,800.00
			50103030-01	Philhealth Contributions	955,471.10
			50103040-01	Employees Compensation Insurance Premiums	65,500.00
			50104030-01	Terminal Leave Benefits	40,165,935.21
50104990-10	Lumpsum for Step Increments-Length of Service	280.03			
50104990-99	Other Personnel Benefits	2,002,664.71			
<b>TOTAL</b>					<b>1,134,660,702.17</b>


**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
10000100001000 SARO-BMB-B-25-0018001 dated December 9, 2025	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(1,134,660,702.17)
			<b>TOTAL</b>		

Prepared by:

  
**BENJAMIN C. MAHINAY**  
 Chief Administrative Officer  
 Budget Division for Special Projects, FS

Certified by:

  
**KESHIA M. NGUYEN**  
 Officer-in-Charge, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0201**  
 Dated: December 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE  
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104200008000 Pagabot Program	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	4,742,396.41
			50202010	02	Training Expenses (ICT Training Expenses)	3,539,454.44
			50203210	02	S.E Office Equipment	515,682.90
			50203210	07	S.E Communication Equipment	145,985.00
			50203220	01	S.E Furniture & Fixtures	844,542.50
			50203990	00	Other Supplies Expenses	613,120.80
			50204010	00	Water Expenses	171,046.13
			50204020	00	Electricity Expenses	1,774,034.08
			50205020	02	Telephone Expenses-Landline	25,218.88
			50211990	00	Other Professional Services	4,540,397.01
			50212020	00	Janitorial Services	3,864,244.57
			50212030	00	Security Services	5,295,139.74
			50213040	01	RM - Buildings	7,025,935.37
			50213060	01	RM - Motor Vehicle	580,176.35
			50215020	00	Fidelity Bond Premiums	271,130.14
			50216010	00	Labor and Wages	82,806.16
			50299010	00	Advertising Expense	229,400.00
			50299020	00	Printing & Publication Expenses	475,697.50
			50299030	00	Representation Expenses	1,377,510.21
			50299040	00	Transportation and Delivery Expenses	209,000.00
			50299050	03	Rents - Motor Vehicles	467,739.74
			50299050	04	Rents - Equipment (ICT Equipment)	225,000.00
			50299990	99	Other MOOE	608,997.75
50203010	02	Office Supplies Expenses (ICT Office Supplies)	29,122.75			
<b>TOTAL</b>					<b>37,653,778.43</b>	

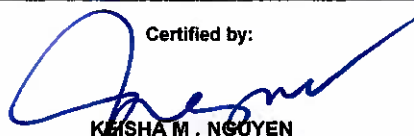
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104200008000 Pagabot Program	100000 Central Office	MOOE	50203210	99	S.E Other Machinery Equipment	(95,299.00)
			50205020	01	Telephone Expenses-Mobile	(1,782,575.14)
			50205020	02	Telephone Expenses-Landline	(29,032.26)
			50214990	00	Subsidies - Others	(29,792,633.60)
			50299050	01	Rents - Buildings & Structures	(849,157.38)
			50203090	00	Gasoline, Oil and Lubricants Expenses	(477,016.04)
50203210	03	S.E ICT Equipment	(4,628,065.01)			
<b>TOTAL</b>					<b>(37,653,778.43)</b>	

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Approved by:

  
**REX GATCHALIAN**  
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**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0202**  
**Dated: December 31, 2025**

**Funding Source** : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : RA 12116 Regular 2025 Current Appropriations

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000  Food Stamp/Walang Gutom Project (FSP/WGP) Current	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	496,435.41
			50211990 00	Other Professional Services	2,919,660.34
			50299050 03	Rents - Motor Vehicles	50,944.44
			50299220 00	Bank Transaction Fee	2,363.00
			50299990 99	Other MOOE	199,526.25
<b>TOTAL</b>					<b>3,668,929.44</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000  Food Stamp/Walang Gutom Project (FSP/WGP) Current	100000 Central Office	MOOE	50203010 02	Office Supplies Expenses	(1,198,909.22)
			50203210 02	Office Equipment	(40,000.00)
			50203220 01	S.E Furniture & Fixtures	(368,000.00)
			50203990 00	Other Supplies Expenses	(10,000.00)
			50204010 00	Water Expenses	(455,761.80)
			50204020 00	Electricity Expenses	(927,000.00)
			50299030 00	Representation Expenses	(669,258.42)
<b>TOTAL</b>					<b>(3,668,929.44)</b>

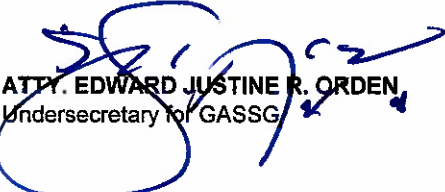
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**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0203**  
**Dated: December 31, 2025**

**Funding Source** : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000  Food Stamp/Walang Gutom Project (FSP/WGP) SARO Current	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	2,872,361.70
			50202010 02	Training Expenses	344,800.00
			50203090 00	Gasoline, Oil and Lubricants Expenses	31,800.00
			50211990 00	Other Professional Services	24,195,539.42
			50212020 00	Janitorial Services	5,103.03
			50299050 03	Rents - Motor Vehicles	48,200.00
		50299990 99	Other MOOE	1,514,305.00	
				<b>TOTAL</b>	<b>29,012,109.15</b>

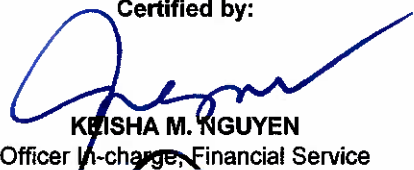
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000  Food Stamp/Walang Gutom Project (FSP/WGP) SARO Current	100000 Central Office	MOOE	50214990 00	Subsidies - Others	(29,012,109.15)
				<b>TOTAL</b>	<b>(29,012,109.15)</b>

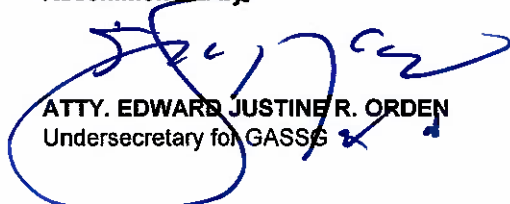
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 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0204**  
 Dated: December 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE  
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	8,399,733.52
			50202010 02	Training Expenses (ICT Training Expense)	5,019,462.29
			50203210 02	S.E Office Equipment	397,726.00
			50203220 01	S.E Furniture & Fixtures	220,041.67
			50204010 00	Water Expenses	6,437.45
			50204020 00	Electricity Expenses	708,458.54
			50205030 00	Internet expenses	21,000.00
			50211030 00	Consultancy Services (ICT Consulting)	1,500,000.00
			50212020 00	Janitorial Services	804,865.98
			50212030 00	Security Services	1,174,380.82
			50213040 01	RM - Buildings	729,972.33
			50213040 99	RM - Other Structures	3,800,000.00
			50213050 03	RM - ICT Equipment	458,000.00
			50213050 99	RM - Other Machinery and Equipment	300,000.00
			50213060 01	RM - Motor Vehicle	472,529.07
			50213210 02	Office Equipment	59,500.00
			50213210 03	ICT Equipment	41,847.00
			50215020 00	Fidelity Bond Premiums	1,690,062.33
50299030 00	Representation Expenses	2,021,053.64			
50205020 02	Telephone Expenses-Landline	17,789.57			
<b>TOTAL</b>					<b>27,842,860.21</b>

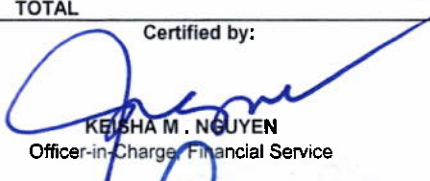
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50203010 02	Office Supplies Expenses (ICT Office Supp	(7,655,211.96)
			50203020 00	Accountable Forms Expenses	(30,600.00)
			50203090 00	Gasoline, Oil and Lubricants Expenses	(15,586,236.65)
			50203210 99	S.E Other Machinery Equipment	(95,256.00)
			50203990 00	Other Supplies Expenses	(43,821.93)
			50205010 00	Postage and Deliveries	(37,877.20)
			50205020 01	Telephone Expenses-Mobile	(420,693.38)
			50215030 00	Insurance Expenses	(5,692.69)
			50299990 99	Other MOOE	(3,967,470.40)
			<b>TOTAL</b>		

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**Agency/Operating Unit :** Office of the Secretary  
**Address :** Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0205**

**Dated: December 31, 2025**

**Funding Source :** Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis :** RA 12116 Regular 2025 Current Appropriations

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409902000000000	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	59,852.30
Refuel			50216010 00	Labor and Wages	8,430,286.66
			50299990 99	Other MOOE	188,784.00
<b>TOTAL</b>					<b>8,678,922.96</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
409902000000000	100000 Central Office	MOOE	50211030 00	Consultancy Services (ICT Consulting)	(8,619,070.66)
Refuel			50299030 00	Representation Expenses	(59,852.30)
<b>TOTAL</b>					<b>(8,678,922.96)</b>

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**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0206**  
**Dated: December 31, 2025**

**Funding Source** : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE**  
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000  PAMANA - PEACE AND DEVELOPMENT	100000  Central Office	MOOE	50201010 00	Travel Expenses-Local	861,526.06
			50203090 00	Gasoline, Oil and Lubricants Expenses	11,982.00
			50205020 01	Telephone Expenses-Mobile	741.00
			50211990 00	Other Professional Services	4,692,305.32
			50215020 00	Fidelity Bond Premiums	60,000.00
			50299050 03	Rents - Motor Vehicles	28,100.00
<b>TOTAL</b>					<b>5,654,654.38</b>

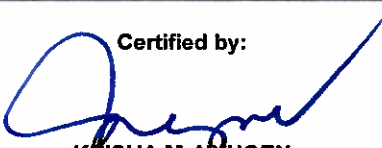
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000  PAMANA - PEACE AND DEVELOPMENT	100000  Central Office	MOOE	50202010 02	Training Expenses (ICT Training Expenses)	- 1,659,796.99
			50203010 02	Office Supplies Expenses (ICT Office Supplies)	- 652,407.00
			50203990 00	Other Supplies Expenses	- 21,239.76
			50204010 00	Water Expenses	- 481,731.02
			50204020 00	Electricity Expenses	- 1,451,419.19
			50205030 00	Internet expenses	- 110,000.00
			50213060 01	RM - Motor Vehicle	- 210,484.00
			50214990 00	Subsidies - Others	- 285,211.46
			50299050 01	Rents - Buildings & Structures	- 776,381.96
			50299990 99	Other MOOE	- 5,983.00
<b>TOTAL</b>					<b>- 5,654,654.38</b>

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 Secretary

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0207**  
**Dated: December 31, 2025**

**Funding Source** : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

**CENTRAL OFFICE**  
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50203220 01	S.E Furniture & Fixtures	84,968.40
<b>TOTAL</b>					<b>84,968.40</b>

**SOURCE ITEMS (FROM)**

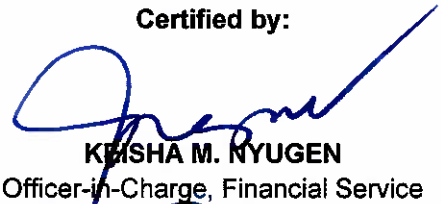
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50203210 03	S.E ICT Equipment	(84,968.40)
<b>TOTAL</b>					<b>(84,968.40)</b>

SARO No. B-25-0011929

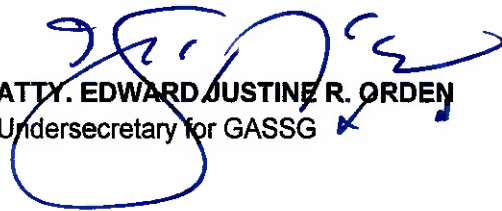
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Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0204**  
 Dated: December 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS


**CENTRAL OFFICE  
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 Philippine Multisectoral Nutrition Project (PMNP) IBRD	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	767,774.77
			50213060 01	RM - Motor Vehicle	84,782.00
			50214990 00	Subsidies - Others	8,838,350.96
			50299030 00	Representation Expenses	62,950.00
<b>TOTAL</b>					<b>9,753,857.73</b>

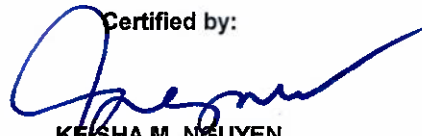
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 Philippine Multisectoral Nutrition Project (PMNP) IBRD	100000 Central Office	MOOE	50202010 02	Training Expenses	(4,588,899.56)
			50211030 00	Consultancy Services	(182,723.60)
			50213040 01	RM - Buildings	(4,682,834.57)
			50213050 03	RM - ICT Equipment	(75,000.00)
			50299020 00	Printing & Publication Expenses	(224,400.00)
<b>TOTAL</b>					<b>(9,753,857.73)</b>

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Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12- 0209**  
 Dated: December 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CURRENT APPROPRIATIONS

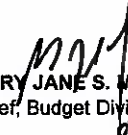
**CENTRAL OFFICE  
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,509,088.85
			50203210 03	ICT Equipment	207,510.00
			50203220 01	S.E Furniture & Fixtures	127,079.60
			50203990 00	Other Supplies Expenses	89,587.32
			50205020 02	Telephone Expenses-Landline	8,460.90
				Consultancy Services (ICT	
			50211030 00	Consulting)	120,290.00
			50212020 00	Janitorial Services	368,634.60
			50213060 01	RM - Motor Vehicle	670,367.22
			50214990 00	Subsidies - Others	538,840.94
			50215020 00	Fidelity Bond Premiums	297,783.75
			50299050 03	Rents - Motor Vehicles	462,000.00
			50299050 04	Rents - Equipment (ICT Equipment)	30,000.00
<b>TOTAL</b>					<b>4,429,643.18</b>

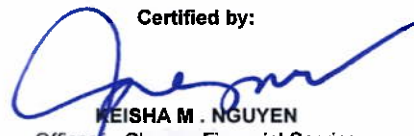
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000            PMNP GOP	100000 Central Office	MOOE	50202010 02	Training Expenses	(921,139.08)
			50203010 02	Office Supplies Expenses	(293,894.94)
			50203020 00	Accountable Forms Expenses	(50,000.00)
			50203090 00	Gasoline, Oil and Lubricants Expenses	(78,508.36)
			50203210 02	S.E Office Equipment	(531,441.00)
			50204010 00	Water Expenses	(354,074.96)
			50204020 00	Electricity Expenses	(103,480.32)
			50205010 00	Postage and Deliveries	(95,374.73)
			50205020 01	Telephone Expenses-Mobile	(198,600.00)
			50211990 00	Other Professional Services	(594,576.89)
			50213050 02	RM - Office Equipment	(230,059.00)
			50215030 00	Insurance Expenses	(102,458.51)
			50299020 00	Printing & Publication Expenses	(580,623.20)
			50299030 00	Representation Expenses	(194,856.90)
			50299050 01	Rents - Buildings & Structures	(100,555.29)
<b>TOTAL</b>					<b>(4,429,643.18)</b>

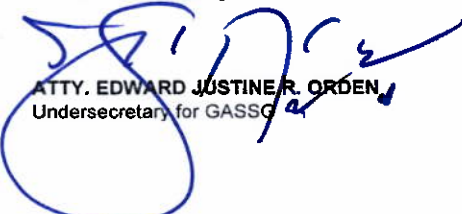
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 Agency/Operating Unit : Office of the Secretary  
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**MODIFICATION ADVICE NO. 2025-12-0105**  
 Dated: December 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)**

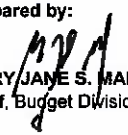
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104-20000-5000  Food Stamp/Walang Gutom Project (FSP/WGP) SARO Continuing	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	463,678.11
			50203210	11	S.E Printing Equipment	132,527.14
			50203220	01	S.E Furniture & Fixtures	40,300.00
			50203990	00	Other Supplies Expenses	6,080.00
			50211990	00	Other Professional Services	1,468,932.24
			50213060	01	RM - Motor Vehicle	57,930.00
			50299020	00	Bank Transaction Fee	515.46
			50299990	99	Other MOOE	896,499.75
			<b>TOTAL</b>			

**SOURCE ITEMS (FROM)**

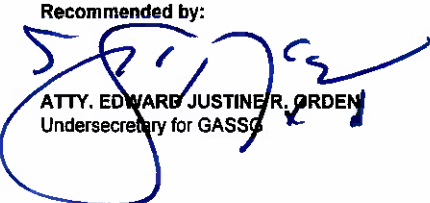
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104-20000-5000  Food Stamp/Walang Gutom Project (FSP/WGP) SARO Continuing	100000	MOOE	50202010	02	Training Expenses	(1,930,089.24)
			50203010	02	Office Supplies Expenses	(363,031.62)
			50203090	00	Gasoline, Oil and Lubricants Expenses	(21,238.99)
			50203210	02	S.E Office Equipment	(50.00)
			50203210	03	S.E ICT Equipment	(83,634.00)
			50203210	07	Communication Equipment	(1,648.05)
			50204010	00	Water Expenses	(13,437.79)
			50205020	01	Telephone Expenses-Mobile	(3,600.00)
			50211010	00	Legal Services	(24,300.00)
			50214990	00	Subsidies - Others	(17,000.00)
			50299010	00	Advertising Expense	(83,850.00)
			50299020	00	Printing & Publication Expenses	(101,148.00)
			50299030	00	Representation Expenses	(206,874.00)
			50299050	01	Rents - Buildings & Structures	(28,800.00)
			50299050	03	Rents - Motor Vehicles	(96,261.01)
			50299050	04	Rents - Equipment	(91,500.00)
<b>TOTAL</b>					<b>(3,066,462.70)</b>	

SARO No. 16565

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Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2025-12-0106  
 Dated: December 31, 2025

Funding Source : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2025 Continuing Appropriations


**CENTRAL OFFICE  
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000  Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	388,584.00
			50202010 02	Training Expenses	935,638.79
			50203010 02	Office Supplies Expenses	967,572.52
			50203210 03	S.E ICT Equipment	455,480.00
			50204020 00	Electricity Expenses	1,743,108.57
			50211990 00	Other Professional Services	1,470,690.90
			50212020 00	Janitorial Services	57,638.82
			50212030 00	Security Services	1,042,401.84
			50214990 00	Subsidies - Others	5,826,700.78
			50299050 03	Rents - Motor Vehicles	39,200.00
			50299990 99	Other MOOE	1,916,600.00
			50299030 00	Representation Expenses	119,965.00
			<b>TOTAL</b>		

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
310100200002000  Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201020 00	Travel Expenses-Foreign	(58,577.00)			
			50203020 00	Accountable Forms Expenses	(35,000.00)			
			50203080 00	Medical, Dental and Laboratory Supplies Exp.	(384,975.00)			
			50203210 02	S.E Office Equipment	(36,209.80)			
			50203220 01	S.E Furniture & Fixtures	(2,580,894.10)			
			50203990 00	Other Supplies Expenses	(340,587.49)			
			50204010 00	Water Expenses	(1,859,297.82)			
			50205010 00	Postage and Deliveries	(110,147.00)			
			50205030 00	Internet expenses	(639,899.94)			
			50213050 02	RM - Office Equipment	(156,800.00)			
			50213050 03	RM - ICT Equipment	(186,000.00)			
			50213050 99	RM - Other Machinery and Equipment	(1,044,468.50)			
			50213060 01	RM - Motor Vehicle	(78,365.00)			
			50213060 99	RM - Other Transportation Equipment	(870,236.20)			
			50213070 00	RM - Furniture & Fixtures	(32,000.00)			
			50213210 02	RM Semi Office Equipment	(36,000.00)			
			50213210 03	RM ICT Equipment	(742,500.00)			
			50215030 00	Insurance Expenses	(142,402.90)			
			50299010 00	Advertising Expense	(247,600.00)			
			50299020 00	Printing & Publication Expenses	(193,201.84)			
			50299040 00	Transportation and Delivery Expenses	(141,000.00)			
			50299050 01	Rents - Buildings & Structures	(501,771.17)			
			50299050 04	Rents - Equipment	(190,000.00)			
			50205020 02	Telephone Expenses-Landline	(4,355,647.46)			
			<b>TOTAL</b>					<b>(14,963,581.22)</b>

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**Department :** Department of Social Welfare and Development  
**Agency/Operating Unit :** Office of the Secretary  
**Address :** Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0107**  
**Dated: December 31, 2025**

**Funding Source :** Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis :** RA 11975 Regular 2025 Continuing Appropriations

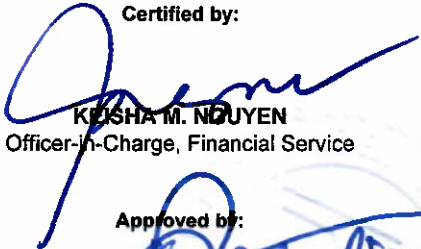
**CENTRAL OFFICE**  
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Pamana - Peace and Development	100000 Central Office	MOOE	50201010 02	Travel Expenses-Local	156,310.24
			50203220 01	S.E Furniture & Fixtures	123,600.00
<b>TOTAL</b>					<b>279,910.24</b>
<b>SOURCE ITEMS (FROM)</b>					
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Pamana - Peace and Development	100000 Central Office	MOOE	50211990 00	Other Professional Services	(279,910.24)
			<b>TOTAL</b>		

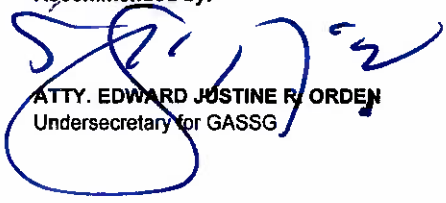
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**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0103**  
**Dated: December 31, 2025**

**Funding Source** : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE**  
**DEFICIENT ITEMS (TO)**


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary First Project	100000  Central Office	MOOE	50299030 00	Representation Expenses	344,415.00
<b>TOTAL</b>					<b>344,415.00</b>

**SOURCE ITEMS (FROM)**

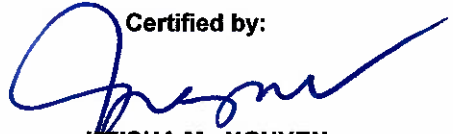
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Beneficiary First Project	100000  Central Office	MOOE	50201010 02	Travel Expenses-Local	(344,415.00)
<b>TOTAL</b>					<b><u>(344,415.00)</u></b>

SARO No. 00428

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**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12-0104**  
**Dated: December 31, 2025**

**Funding Source** : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : RA 11975 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE  
DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary First Project	100000 Central Office	MOOE	50202010 02	Training Expenses	111,254.01
			50203210 03	SE ICT Equipment	5,625,000.00
			50211990 00	Other Professional Services	98,000.00
			50213070 00	RM - Furniture & Fixtures	2,000.00
			50204010 00	Water Expenses	98,000.00
<b>TOTAL</b>					<b>5,934,254.01</b>

**SOURCE ITEMS (FROM)**

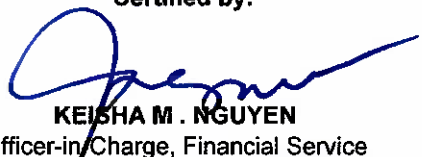
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Beneficiary First Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(5,934,254.01)
<b>TOTAL</b>					<b>(5,934,254.01)</b>

**BFIRST SARO NO. 0017631**

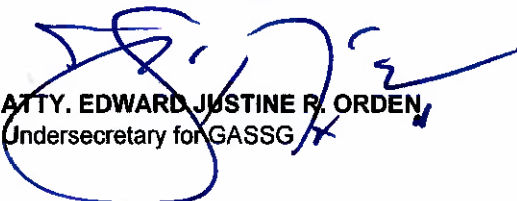
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**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2025-12- 0108**  
**Dated: December 31, 2025**

**Funding Source** : Regular Agency Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : RA 11975 Regular 2025 CONTINUING APPROPRIATIONS

**CENTRAL OFFICE**  
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP IBRD	100000 Central Office	MOOE	50604050 02	Capital Outlay - Office Equipment	100,000.00
<b>TOTAL</b>					<b>100,000.00</b>

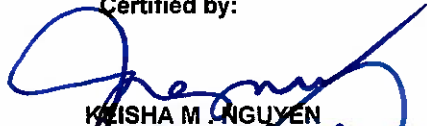
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP IBRD	100000 Central Office	MOOE	50606020 00	Computer Software	(100,000.00)
<b>TOTAL</b>					<b>(100,000.00)</b>

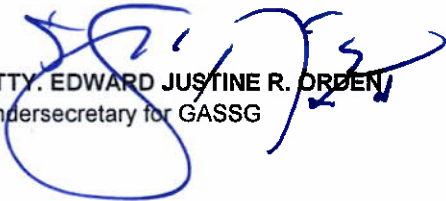
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