

**ROLANDO U. TOLEDO**  
Acting Secretary  
Department of Budget and Management  
General Solano St., San Miguel, Manila

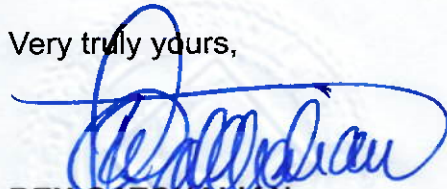
**Attention: Director Benjieleth M. Zuñiga**  
Budget and Management Bureau-B

Dear **Secretary Toledo**:

In compliance with the requirements of Joint Circular No. 2019-1, issued by the Commission of Audit and Department of Budget and Management, entitled "*Updated Guidelines Relative to the Budget and Financial Accountability Reports (BFARs)*", the Department of Social Welfare and Development (DSWD) hereby submits the attached physical report of operation - Budget Accountability Report (BAR) No. 1 for the 4th Quarter of Fiscal Year 2025.

Should you have clarifications on this matter, your staff may coordinate with the DSWD Policy Development and Planning Bureau at email address: [pbscsecretariat@dswd.gov.ph](mailto:pbscsecretariat@dswd.gov.ph).

Very truly yours,



**REX GATCHALIAN,**  
Secretary

Date: 03 FEB 2026

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2025

Department Agency/Entity : Department of Social Welfare and Development (DSWD)  
Operating Unit : Office of the Secretary  
Organization Code (UACS) : Central Office  
: 200010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PROMOTIVE SOCIAL WELFARE PROGRAM</b>	<b>3101000000000000</b>												
OO : Well-being of poor families improved													
Outcome Indicator(s)													
1. Percentage of Pantawid households with improved well-being		N/A	N/A	N/A	Survival =2%	Survival=2%	N/A	N/A	N/A	0.13%	0.13%	(1.87)	As of December 2025, the Pantawid Pamilyang Pilipino Program demonstrates improved household well-being outcomes. Actual accomplishment shows 0.13% (5,990 households) at the survival level, 61.23% (2,853,657 households) at the subsistence level, and 38.64% (1,600,648 households) at the self-sufficiency level. The lower-than-target shares of households in the survival and subsistence levels reflect a positive outcome, as a significantly higher proportion of beneficiaries reached self-sufficiency. The increase in self-sufficiency indicates improved capacity of beneficiaries to meet their basic needs with reduced reliance on program support.
		N/A	N/A	N/A	Subsistence=78%	Subsistence=78%	N/A	N/A	N/A	61.23%	61.23%	(16.77)	
		N/A	N/A	N/A	Self-Sufficiency=20%	Self-Sufficiency=20%	N/A	N/A	N/A	38.64%	38.64%	18.64 pp	
Output Indicator(s)													
1. Number of Pantawid households provided with conditional cash grants		4,027,991	4,400,000	4,400,000	4,400,000	4,400,000	3,867,221	3,747,991	4,279,049	4,756,598	4,756,598	356,598	The accomplishment includes total unique households provided with grants up to P4 2025, retroactive grants (2023-2024), and reinstated households (2023-2024).
2. Number of poor households assisted through the Sustainable Livelihood Program		Social preparation	74,188	143,872	55,475	273,535	8,840	82,937	59,584	123,614	274,975	1,440	Annual accomplishment exceeded the target facilitated by intensified technical assistance to support beneficiary preferences and livelihood pathways.
<b>RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM</b>	<b>3201010000000000</b>												
OO : Rights of the poor and vulnerable sectors promoted and protected													
Outcome Indicator(s)													
1. Percentage of clients in residential and non-residential care facilities rehabilitated		30%	30%	30%	30%	30%	9.36% (574 out of 6,132)	18.69% (1,159 of 6,202)	15.83% (1,073 of 6,779)	22.56% (1,521 of 6,742)	38.05% (3,660 of 9,620)	8.05 pp	The program was able to support the rehabilitation of 3,660 clients from the total 9,620 clients in residential and non-residential care facilities, exceeding the target of 30%.
Output Indicator(s)													
1. Number of clients served in residential and non-residential care facilities		2,154	2,174	2,158	2,154	8,640	6,145	6,202	6,779	6,742	9,620	980	Annual accomplishment exceeded the target attributed by increased referrals from LGUs, courts, and other partner agencies, expanded service coverage including walk-in clients and emergency cases, and strengthened coordination and case management.
2. Percentage of facilities with standard client-staff ratio		70%	70%	70%	70%	70%	113% (60 facilities)	111% (59 facilities)	80% (60 facilities)	89.33% (67 facilities)	89.33% (67 out of 75)	19.33 pp	
<b>SUPPLEMENTARY FEEDING SUB-PROGRAM</b>	<b>3201020000000000</b>												
OO : Rights of the poor and vulnerable sectors promoted and protected													
Outcome Indicator(s)													
1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status		N/A	N/A	N/A	70%	70%	N/A	N/A	N/A	78.92% (61,371 of 77,767)	78.92% (61,371 of 77,767)	8.92 pp	The SFP exceeded its target of 70% of children with improved nutritional status following the provision of supplementary feeding. This reflects the effective implementation of feeding interventions among malnourished children in CDCs and SNPs covered by the program.



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1. Percentage of assisted individuals who are reintegrated to their families and communities		N/A	N/A	N/A	78%	78%	N/A	N/A	N/A	86.03% (8,405 of 9,770)	86.03% (8,405 of 9,770)	8.03 pp	The program successfully reintegrated 8,405 of 9,770 assisted individuals, including victims of trafficking and displaced persons, to their families and communities, exceeding the 78% target by 8.03 percentage points.
Output Indicator(s)													
1. Number of trafficked persons provided with social welfare services		345	389	393	394	1,521	813	558	412	693	2,476	955	Annual accomplishment exceeded the target.
2. Number of displaced overseas Filipinos provided with social welfare services		N/A	N/A	N/A	4,152	4,152	1,895	2,406	4,949	1,555	7,294	3,142	Annual accomplishment exceeded the target. Accomplishment refers to total count of served clients within the year.
<b>DISASTER RESPONSE AND MANAGEMENT PROGRAM</b>													
OO : Immediate relief and early recovery of disaster victims/survivors ensured													
Outcome Indicator(s)													
1. Percentage of disaster-affected households/families assisted to early recovery	33010000000000	100%	100%	100%	100%	100%	100% (973,280)	100% (837,408)	100% (3,269,694)	100% (4,294,809)	100% (9,375,181)	-	Annual accomplishment exceeded the target.
Output Indicator(s)													
1. Number of LGUs/Field Offices with prepositioned goods		203 LGUs/ 16 FOs	214 LGUs/ 16 FOs	208 LGUs/ 16 FOs	217 LGUs/ 16 FOs	842 LGUs/16 FOs with prepositioned goods	888 LGUs/17 FOs	909 LGUs/17 FOs	899 LGUs/17 FOs	946 LGUs/ 17 FOs	946 LGUs/ 17 FOs	104	Annual accomplishment exceeded the target.
2. Number of disaster-affected families provided with disaster response services		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	886,452	475,418	2,746,193	3,668,298	7,776,361	7,776,361	Annual target was achieved.
3. Number of disaster-affected families provided with early recovery services		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	86,828	74,923	523,491	737,031	1,422,273	1,422,273	Annual target was achieved.
<b>SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM</b>													
OO : Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured													
Outcome Indicator(s)													
1. Percentage of Social Welfare and Development Agencies (SWDAs) with sustained compliance to social welfare and development standards	34010000000000	20.58% or 179 out of 870	37.70% or 328 out of 870	31.95% or 278 out of 870	9.77% or 85 out of 870	70% or 870 of 1,243	21.49% or 187 of 870	31.49% or 274 of 870	24.14% or 210 out of 870	28.28% or 246 of 870	73.77% or 917 of 1,243	3.77 pp	The program achieved sustained compliance for 917 out of 1,243 SWDAs, equivalent to 73.8%, exceeding the target of 870 SWDAs (70%). This was brought about by the strengthened regulatory oversight and continuous technical assistance efforts to SWDAs with issued CRLTOs in maintaining compliance with social welfare and development standards.
Output Indicator(s)													
1. Number of SWDAs registered and licensed		169	196	501	496	1,362	103	49	82	85	319	(1,043)	Non-achievement was due to the transition from a manual to an automated process of application for registration, licensing and accreditation. During this transition, applicants adjusted to the new templates, hence, several applications were returned due to incomplete requirements and/or incorrect details. Applicants also adjusted to the requirements of government issued ABICs, FSICs and Sanitary Permits.
2. Number of SWAs accredited		42	55	53	73	223	20	22	25	28	95	(128)	The total accomplishment refers to the sum of SWDAs/SWAs registered and/or accredited from Q1 to Q4.

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Output Indicators													
1 Percentage of LGUs provided with Technical Assistance (TA)		100% of LGUs provided with TA Plan	100% of LGUs provided with TA Plan	100% of LGUs provided with TA Plan	100% of LGUs provided with TA Plan	100% (1,128) of LGUs provided with TA Plan	100% (916 LGUs)	100% (798 LGUs)	100% (284 LGUs)	100% (519 LGUs)	100% (1,128 LGUs)	-	Annual target achieved
2 Percentage of LGUs provided with Resource Augmentation (RA)		100% of LGUs provided with RA Plan	100% of LGUs provided with RA Plan	100% of LGUs provided with RA Plan	100% of LGUs provided with RA Plan	100% of LGUs provided with RA Plan	100% (484 LGUs)	100% (458 LGUs)	100% (1,205 LGUs)	100% (1,232 LGUs)	100% (2,768 LGUs)	-	Annual target achieved

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Per SO No. 4114, Series 2025

Recommending Approval:

ATTY. ADONIS P. SULTI, CESO II

Undersecretary, PPG

Approved by:

REX GATCHALIAN

Secretary, DSWD

03 FEB 2026