

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) No. 2026-03-0004
Dated : March 25, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12314 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102130-01	Overtime Pay	5,303,020.63
			TOTAL		
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50102050-04	Subsistence-Magna Carta for Public Social Workers	1,300.00
			50102990-38	Anniversary Bonus-Civilian	42,000.00
			50102130-01	Overtime Pay	15,692.58
TOTAL			58,992.58		
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101020-00	Salaries and Wages - Casual/Contractual	10,159.19
			50102070-01	Quarters Allowance-Civilian	1,967,141.84
			50102990-38	Anniversary Bonus-Civilian	162,000.00
			50102130-01	Overtime Pay	27,418.79
TOTAL			2,166,719.82		
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	7,000.00
			50102990-38	Anniversary Bonus-Civilian	84,000.00
			50102130-01	Overtime Pay	43,629.99
TOTAL			134,629.99		
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	PS	50102990-38	Anniversary Bonus-Civilian	24,000.00
			50102130-01	Overtime Pay	38,908.10
TOTAL			62,908.10		
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	7,000.00
			50102990-38	Anniversary Bonus-Civilian	60,000.00
			50102130-01	Overtime Pay	75,750.40
TOTAL			142,750.40		
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50102990-38	Anniversary Bonus-Civilian	102,000.00
			50102130-01	Overtime Pay	52,855.17
TOTAL			154,855.17		
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50102040-01	Clothing/Uniform Allowance	63,000.00
			50102990-38	Anniversary Bonus-Civilian	57,000.00
TOTAL			120,000.00		
GRAND TOTAL				8,143,876.69	

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(5,303,020.63)
TOTAL					(5,303,020.63)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(58,992.58)
TOTAL					(58,992.58)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(2,166,719.82)
TOTAL					(2,166,719.82)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(134,629.99)
TOTAL					(134,629.99)
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(62,908.10)
TOTAL					(62,908.10)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(142,750.40)
TOTAL					(142,750.40)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(154,855.17)
TOTAL					(154,855.17)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(120,000.00)
TOTAL					(120,000.00)
GRAND TOTAL					(8,143,876.69)

Prepared by:

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Recommended by:

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Approved by:

REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0027

Dated : March 25, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 12314 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50202020-00	Scholarship Expenses	505,678.00
			50203220-01	SE-Furniture & Fixtures	148,331.00
			50212020-00	Janitorial Services	12,052,655.32
			50213050-99	RM - Other Machinery and Equipment	2,934,687.64
			50299020-00	Printing & Publication Expenses	219,000.00
			50299050-01	Rents - Buildings & Structures	16,412,500.00
TOTAL					32,272,851.96
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	600,212.00
			50203010-02	Office Supplies Expenses	70,000.00
			50203070-00	Drugs and Medicines Expenses	6,500.00
			50211020-00	Auditing Services	50,000.00
			50213040-01	RM - Buildings	20,000.00
			50213050-03	RM - ICT Equipment	20,000.00
			50213060-01	RM - Motor Vehicle	20,000.00
			50299020-00	Printing & Publication Expenses	411,000.00
			50299030-00	Representation Expenses	70,400.00
TOTAL					1,268,112.00
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50202010-02	Training Expenses	6,194,598.40
			50203010-02	Office Supplies Expenses	249,617.70
			50203090-00	Gasoline, Oil and Lubricants Expenses	158,382.00
			50203990-00	Other Supplies Expenses	50,000.00
			50204010-00	Water Expenses	141,000.00
			50204020-00	Electricity Expenses	150,000.00
			50205020-02	Telephone Expenses-Landline	25.10
			50212020-00	Janitorial Services	1,691.60
			50213060-01	RM - Motor Vehicle	9,828.38
			50299050-01	Rents - Buildings & Structures	261,890.88
			50299050-03	Rents - Motor Vehicles	288,000.00
			50299050-05	Rents - Living Quarters	261,890.88
50299990-99	Other MOOE	2,092,982.40			
TOTAL					9,859,907.34
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,047,922.68
			50203090-00	Gasoline, Oil and Lubricants Expenses	37,212.87
			50203210-03	SE-ICT Equipment	185,290.00
			50203990-00	Other Supplies Expenses	61,637.46
			50211020-00	Auditing Services	50,000.00
			50211990-00	Other Professional Services	4,263,430.86
			50212030-00	Security Services	194,780.73
50213060-01	RM - Motor Vehicle	8,993.23			

			50299020-00	Printing & Publication Expenses	1,350.00
				TOTAL	5,850,617.83
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	66,507,946.76
Sustainable Livelihood	Central Office		50203010-02	Office Supplies Expenses	11,177,206.00
Program (SLP)			50203020-00	Accountable Forms Expenses	38,000.00
			50203070-00	Drugs and Medicines Expenses	26,832.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	24,562.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,000,649.00
			50203210-03	SE-ICT Equipment	842,000.00
			50203210-11	SE-Printing Equipment	900,000.00
			50203210-99	SE-Other Machinery Equipment	126,000.00
			50203220-01	SE-Furniture & Fixtures	190,000.00
			50203990-00	Other Supplies Expenses	30,000.00
			50204010-00	Water Expenses	472,900.00
			50205010-00	Postage and Deliveries	152,233.00
			50205030-00	Internet expenses	96,000.00
			50205040-00	Cable, Satellite, Telegraph and Radio	1,100.00
			50206020-00	Prizes	325,000.00
			50210010-00	Confidential Expenses	11,300.00
			50212020-00	Janitorial Services	1,750,100.00
			50212030-00	Security Services	2,926,557.69
			50213040-99	RM - Other Structures	120,000.00
			50213060-01	RM - Motor Vehicle	678,592.00
			50214990-00	Subsidies - Others	299,029,792.00
			50215020-00	Fidelity Bond Premiums	1,302,366.30
			50215030-00	Insurance Expenses	395,702.00
			50299020-00	Printing & Publication Expenses	17,600.00
			50299030-00	Representation Expenses	2,646,053.70
			50299050-01	Rents - Buildings & Structures	3,317,581.00
			50299050-04	Rents - Equipment	390,000.00
			50299070-99	Subscription Expenses-Other	400.00
			50299990-99	Other MOOE	1,938,375.00
				TOTAL	396,434,848.45
320104100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	22,200,000.00
Protective Services for	Central Office		50202020-00	Scholarship Expenses	4,775,500.00
Individuals and Families of			50203020-00	Accountable Forms Expenses	112,000.00
Difficult Circumstances			50203210-01	SE-Machinery	70,373.00
(PSIF)			50203210-02	SE-Office Equipment	2,766,482.00
			50203210-03	SE-ICT Equipment	42,172,839.00
			50203210-07	SE-Communication Equipment	143,000.00
			50203210-11	SE-Printing Equipment	300,000.00
			50203210-99	SE-Other Machinery Equipment	1,528,320.00
			50203220-01	SE-Furniture & Fixtures	9,274,447.00
			50203990-00	Other Supplies Expenses	5,487,195.00
			50204010-00	Water Expenses	4,839,521.00
			50204020-00	Electricity Expenses	3,335,996.00
			50205010-00	Postage and Deliveries	341,000.00
			50205020-02	Telephone Expenses-Landline	393,150.00
			50211010-00	Legal Services	155,000.00
			50211020-00	Auditing Services	150,000.00
			50212020-00	Janitorial Services	24,243,411.00
			50212030-00	Security Services	37,012,124.00
			50212990-00	Other General Services	20,000.00
			50213040-01	RM - Buildings	9,529,444.45
			50213050-02	RM - Office Equipment	459,626.00
			50213050-03	RM - ICT Equipment	150,000.00
			50213050-99	RM - Other Machinery and Equipment	200,000.00
			50213060-01	RM - Motor Vehicle	8,199,384.00
			50213070-00	RM - Furniture & Fixtures	695,000.00

			50213210-01	RM-SE-Machinery	100,000.00
			50213210-02	RM-SE-Office Equipment	310,000.00
			50213210-03	RM-SE-ICT Equipment	4,544,949.00
			50213210-99	RM-SE-Other Machinery Equipment	106,497.00
			50213220-01	RM-SE-Furniture & Fixtures	181,250.00
			50214990-00	Subsidies - Others	172,333,200.00
			50215020-00	Fidelity Bond Premiums	15,562,649.19
			50215030-00	Insurance Expenses	2,975,582.00
			50216010-00	Labor and Wages	10,870,300.00
			50299010-00	Advertising Expense	1,594,812.00
			50299020-00	Printing & Publication Expenses	11,549,982.00
			50299030-00	Representation Expenses	429,914.74
			50299040-00	Transportation and Delivery Expenses	80,000.00
			50299050-01	Rents - Buildings & Structures	52,681,696.48
			50299050-02	Rents - Land	500,000.00
			50299050-03	Rents - Motor Vehicles	31,217,750.00
			50299050-04	Rents - Equipment	10,840,000.00
			50299220-00	Bank Transaction Fee	62,060,000.00
			50299070-99	Subscription Expenses-Other	3,180,658.23
			50299990-99	Other MOOE	88,255,700.01
				TOTAL	647,928,753.10
200000100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	100,000.00
Information and	Central Office		50203010-02	Office Supplies Expenses	1,457,418.00
Communication Technology			50203210-03	SE-ICT Equipment	45,312.00
Service Management			50205020-01	Telephone Expenses-Mobile	7,396,000.00
(ICTMS)			50205020-02	Telephone Expenses-Landline	1,743,272.40
			50211990-00	Other Professional Services	120,194,703.70
			50213050-03	RM - ICT Equipment	3,331,000.00
			50213060-01	RM - Motor Vehicle	57,752.00
			50215020-00	Fidelity Bond Premiums	22,500.00
			50215030-00	Insurance Expenses	4,576,087.26
			50299050-03	Rents - Motor Vehicles	15,500.00
			50299070-99	Subscription Expenses-Other	4,287,000.00
			50299070-01	ICT Software Subscription	30,091,511.67
				TOTAL	173,318,057.03
320102100001000	0100000	MOOE	50203010-02	Office Supplies Expenses	957,226.00
Supplementary Feeding	Central Office		50203020-00	Accountable Forms Expenses	2,000.00
Program (SFP)			50203070-00	Drugs and Medicines Expenses	7,667.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	325.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	135,805.00
			50203210-02	SE-Office Equipment	129,000.00
			50203210-03	SE-ICT Equipment	933,230.00
			50203990-00	Other Supplies Expenses	55,233.00
			50204010-00	Water Expenses	198,784.00
			50204020-00	Electricity Expenses	570,933.00
			50205010-00	Postage and Deliveries	5,680.00
			50205020-02	Telephone Expenses-Landline	11,785.00
			50205030-00	Internet expenses	6,000.00
			50211020-00	Auditing Services	50,000.00
			50212020-00	Janitorial Services	867,220.00
			50212030-00	Security Services	2,467,899.00
			50213040-01	RM - Buildings	20,000.00
			50213060-01	RM - Motor Vehicle	60,799.00
			50215010-02	Taxes, Duties and Licenses	53,245.00
			50215030-00	Insurance Expenses	15,671.00
			50216010-00	Labor and Wages	204,000.00
			50299010-00	Advertising Expense	38,000.00
			50299030-00	Representation Expenses	380,357.00
			50299050-01	Rents - Buildings & Structures	693,469.00

			50299050-03	Rents - Motor Vehicles	267,000.00
				TOTAL	8,131,328.00
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	255,275.98
Social Technology	Central Office		50201020-00	Travel Expenses-Foreign	320,820.12
Development &			50203050-00	Food Supplies Expenses	120,000.00
Enhancement (SocTech)			50205020-01	Telephone Expenses-Mobile	42,000.00
			50211990-00	Other Professional Services	2,911,479.99
			50214990-00	Subsidies - Others	4,393,000.00
			50299010-00	Advertising Expense	889,900.00
			50299020-00	Printing & Publication Expenses	37,734.47
			50299050-03	Rents - Motor Vehicles	430,000.00
				TOTAL	9,400,210.56
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	7,234,037.00
Social Pension for Indigent	Central Office		50202010-02	Training Expenses	3,804,161.00
Senior Citizens (SocPen)			50203010-02	Office Supplies Expenses	1,129,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	500,000.00
			50203210-02	SE-Office Equipment	300,000.00
			50203210-03	SE-ICT Equipment	97,000.00
			50203990-00	Other Supplies Expenses	210,000.00
			50204010-00	Water Expenses	480,000.00
			50204020-00	Electricity Expenses	1,660,000.00
			50205010-00	Postage and Deliveries	50,400.00
			50211990-00	Other Professional Services	4,533,362.00
			50212020-00	Janitorial Services	1,500,000.00
			50212030-00	Security Services	1,800,000.00
			50213040-01	RM - Buildings	300,000.00
			50213050-03	RM - ICT Equipment	290,000.00
			50213060-01	RM - Motor Vehicle	200,000.00
			50213060-99	RM - Other Transportation Equipment	400,000.00
			50213210-03	RM-SE-ICT Equipment	260,000.00
			50213990-99	RM - SE-Other Property, Plant and Equipment	50,000.00
			50215020-00	Fidelity Bond Premiums	386,175.00
			50215030-00	Insurance Expenses	200,000.00
			50299030-00	Representation Expenses	721,565.00
			50299040-00	Transportation and Delivery Expenses	495,300.00
			50299050-03	Rents - Motor Vehicles	780,000.00
			50299990-99	Other MOOE	1,391,000.00
				TOTAL	28,772,000.00
320104100003000	0100000	MOOE	50203010-02	Office Supplies Expenses	28,000.00
Assistance to Persons with	Central Office		50211990-00	Other Professional Services	1,539,393.70
Disability (PWD)			50299010-00	Advertising Expense	5,000.00
				TOTAL	1,572,393.70
320105100003000	0100000	MOOE	50202010-02	Training Expenses	20,340.00
Poverty and Reintegration Program	Central Office		50203060-00	Welfare Goods Expenses	6,572.00
for Trafficked Persons (RRPTP)			50211990-00	Other Professional Services	22,735.00
				TOTAL	49,647.00
330100100001000	0100000	MOOE	50202010-02	Training Expenses	1,177,212.06
Disaster Response and	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	69,862.00
Rehabilitation Program			50203090-00	Gasoline, Oil and Lubricants Expenses	346,438.15
(DRRP)			50203210-03	SE-ICT Equipment	621,999.00
			50203210-10	SE-Medical Equipment	24,250.00
			50203210-99	SE-Other Machinery Equipment	77,000.00

			50203220-01	SE-Furniture & Fixtures	900,000.00
			50204020-00	Electricity Expenses	232,090.56
			50205010-00	Postage and Deliveries	11,737.94
			50205020-02	Telephone Expenses-Landline	4,480.93
			50205030-00	Internet expenses	74,522.00
			50211020-00	Auditing Services	150,000.00
			50211030-02	Consultancy Services	3,630,000.00
			50211990-00	Other Professional Services	78,588,315.28
			50212020-00	Janitorial Services	601,472.75
			50212030-00	Security Services	2,280,851.89
			50213040-01	RM - Buildings	939,671.23
			50213050-99	RM - Other Machinery and Equipment	1,155,000.00
			50213060-01	RM - Motor Vehicle	2,061,597.96
			50213210-02	RM-SE-Office Equipment	50,000.00
			50215020-00	Fidelity Bond Premiums	343,061.06
			50215030-00	Insurance Expenses	1,819,125.17
			50299030-00	Representation Expenses	1,501,518.91
			50299040-00	Transportation and Delivery Expenses	80,000.00
			50299050-01	Rents - Buildings & Structures	4,604,406.99
			50299050-02	Rents - Land	100,000.00
			50299050-04	Rents - Equipment	37,650.00
			50299990-99	Other MOOE	1,082,972.99
				TOTAL	102,565,236.87
330100100002000	0100000	MOOE	50202010-02	Training Expenses	1,179,713.00
National Resource Operation (NRO)	Central Office		50203010-02	Office Supplies Expenses	494,756.00
			50203070-00	Drugs and Medicines Expenses	89,000.00
			50203210-99	SE-Other Machinery Equipment	50,000.00
			50205010-00	Postage and Deliveries	24,000.00
			50205020-01	Telephone Expenses-Mobile	120,000.00
			50205020-02	Telephone Expenses-Landline	10,680.60
			50212020-00	Janitorial Services	1,000,410.40
			50212030-00	Security Services	2,075,943.00
			50212990-00	Other General Services	160,000.00
			50213040-01	RM - Buildings	33,503.00
			50213060-01	RM - Motor Vehicle	110,044.00
			50213060-99	RM - Other Transportation Equipment	8,790.00
			50215020-00	Fidelity Bond Premiums	123,313.00
			50299020-00	Printing & Publication Expenses	168.00
			50299030-00	Representation Expenses	188,900.00
				TOTAL	5,669,221.00
340100100001000	0100000	MOOE	50202010-02	Training Expenses	576,450.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50203010-02	Office Supplies Expenses	38,375.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.00
			50203210-03	SE-ICT Equipment	249,995.00
			50203220-01	SE-Furniture & Fixtures	224,000.00
			50203990-00	Other Supplies Expenses	10,000.00
			50204010-00	Water Expenses	150,000.00
			50204020-00	Electricity Expenses	700,000.00
			50205020-01	Telephone Expenses-Mobile	72,000.00
			50211020-00	Auditing Services	50,000.00
			50212020-00	Janitorial Services	5,485.00
			50212030-00	Security Services	150,000.00
			50213060-01	RM - Motor Vehicle	50,000.00
			50299050-03	Rents - Motor Vehicles	120,000.00
			50299990-99	Other MOOE	123,172.00
				TOTAL	2,719,477.00
350100100002000	0100000	MOOE	50202010-02	Training Expenses	740,401.00

Provision of Capacity Training Programs (CBB)	Central Office		50203210-03	SE-ICT Equipment	20,000.00
			50203990-00	Other Supplies Expenses	173,200.00
			50211990-00	Other Professional Services	399.00
			TOTAL		934,000.00
350100100001000	0100000	MOOE	50202010-02	Training Expenses	2,048,757.56
Provision of technical/advisory assistance and other related support services (TAORSS)	Central Office		50203210-03	SE-ICT Equipment	1,532,062.00
			50203990-00	Other Supplies Expenses	2,309,734.00
			50204020-00	Electricity Expenses	200.00
			50205010-00	Postage and Deliveries	223.00
			50205020-02	Telephone Expenses-Landline	388,164.00
			50206010-01	Awards/Rewards Expense	152,304.35
			50211990-00	Other Professional Services	3,148,788.44
			50212030-00	Security Services	187.00
			50213060-01	RM - Motor Vehicle	137,000.00
			50299020-00	Printing & Publication Expenses	126,207.82
			50299030-00	Representation Expenses	4,626,600.00
			50299050-01	Rents - Buildings & Structures	500,000.00
			50299050-03	Rents - Motor Vehicles	250,000.00
			50299990-99	Other MOOE	176,199.18
TOTAL		15,396,427.35			
320104200002000	0100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp.	7,750.00
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203210-02	SE-Office Equipment	79,880.00
			50203210-03	SE-ICT Equipment	268,000.00
			50203210-10	SE-Medical Equipment	390,120.00
			50203220-01	SE-Furniture & Fixtures	35,000.00
			50203990-00	Other Supplies Expenses	7,357.00
			50204010-00	Water Expenses	27,000.00
			50204020-00	Electricity Expenses	90,000.00
			50211010-00	Legal Services	10,000.00
			50211020-00	Auditing Services	70,000.00
			50211990-00	Other Professional Services	1,138,766.69
			50213040-01	RM - Buildings	50,000.00
			50213060-01	RM - Motor Vehicle	40,000.00
			50214990-00	Subsidies - Others	2,201,333.00
			50215030-00	Insurance Expenses	20,000.00
			50299030-00	Representation Expenses	230,000.00
			50299050-03	Rents - Motor Vehicles	37,500.00
50299990-99	Other MOOE	289,124.50			
TOTAL		4,991,831.19			
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	8,077,038.00
Quick Response Fund (QRF)	Central Office		50203990-00	Other Supplies Expenses	16,094,683.00
			50214990-00	Subsidies - Others	272,489,741.08
			50299040-00	Transportation and Delivery Expenses	130,564,250.20
			50299050-01	Rents - Buildings & Structures	103,187,899.72
			50299050-03	Rents - Motor Vehicles	2,311,850.00
			50299220-00	Bank Transaction Fee	3,361,100.00
			TOTAL		536,086,562.00
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,523,500.00
SARO BMB-B-26-0000189 dtd Feb 12 2026	Central Office		50203060-00	Welfare Goods Expenses	623,620,627.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	200,000.00
			50203990-00	Other Supplies Expenses	73,259,429.40
			50299040-00	Transportation and Delivery Expenses	54,000,000.00
			50299050-03	Rents - Motor Vehicles	2,289,450.00
			50299220-00	Bank Transaction Fee	17,438,800.00

				TOTAL	774,331,806.40
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	6,525,000.00
SARO-BMB-B-26-0000660	Central Office		50299040-00	Transportation and Delivery Expenses	2,000,000.00
dated March 09, 2026			50299050-03	Rents - Motor Vehicles	450,000.00
				TOTAL	8,975,000.00
				GRAND TOTAL	2,766,528,288.78

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000	0100000	MOOE	50202010-02	Training Expenses	(22,637,512.27)
General Management and Supervision (GASS)	Central Office		50211990-00	Other Professional Services	(6,481,652.05)
			50299030-00	Representation Expenses	(3,153,687.64)
			TOTAL		(32,272,851.96)
200000100002000	0100000	MOOE	50202010-02	Training Expenses	(784,400.00)
Social Marketing Service (SMS)	Central Office		50210030-00	Extraordinary & Miscellaneous Expenses	(113,400.00)
			50211990-00	Other Professional Services	(355,312.00)
			TOTAL		(1,268,112.00)
200000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,987,743.57)
Formulation and Development of Policies and Plans (PDPB)	Central Office		50201020-00	Travel Expenses-Foreign	(92,563.77)
			50210030-00	Extraordinary & Miscellaneous Expenses	(400.00)
			50211030-02	Consultancy Services	(254,000.00)
			50215020-00	Fidelity Bond Premiums	(11,000.00)
			50299030-00	Representation Expenses	(7,514,200.00)
			TOTAL		(9,859,907.34)
200000100005000	0100000	MOOE	50202010-02	Training Expenses	(3,443,812.22)
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50203010-02	Office Supplies Expenses	(171,828.63)
			50204010-00	Water Expenses	(70,153.54)
			50204020-00	Electricity Expenses	(254,975.25)
			50205010-00	Postage and Deliveries	(55,000.00)
			50205020-01	Telephone Expenses-Mobile	(11,000.00)
			50205020-02	Telephone Expenses-Landline	(5,000.00)
			50205030-00	Internet expenses	(28,600.00)
			50211030-02	Consultancy Services	(400,000.00)
			50212020-00	Janitorial Services	(95,798.04)
			50213040-01	RM - Buildings	(1,000.00)
			50213050-01	RM - Machinery	(1,000.00)
			50213050-02	RM - Office Equipment	(1,000.00)
			50215020-00	Fidelity Bond Premiums	(1,000.00)
			50215030-00	Insurance Expenses	(5,000.00)
			50299010-00	Advertising Expense	(102,000.00)
			50299030-00	Representation Expenses	(575,300.00)
			50299050-01	Rents - Buildings & Structures	(462,000.00)
50299050-03	Rents - Motor Vehicles	(80,000.00)			
50299990-99	Other MOOE	(86,150.15)			
TOTAL		(5,850,617.83)			
310100100002000	0100000	MOOE	50202010-02	Training Expenses	(39,359,745.00)
Sustainable Livelihood	Central Office		50204020-00	Electricity Expenses	(1,494,556.00)

Program (SLP)			50205020-01	Telephone Expenses-Mobile	(6,560,600.00)
			50205020-02	Telephone Expenses-Landline	(14,500.00)
			50211990-00	Other Professional Services	(334,938,647.45)
			50213050-02	RM - Office Equipment	(150,000.00)
			50299010-00	Advertising Expense	(12,860,000.00)
			50299050-03	Rents - Motor Vehicles	(1,056,800.00)
			TOTAL		(396,434,848.45)
320104100001000	0100000				
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office	MOOE	50201010-00	Travel Expenses-Local	(155,878,463.52)
			50202010-02	Training Expenses	(11,368,441.67)
			50203010-02	Office Supplies Expenses	(73,770,683.00)
			50203070-00	Drugs and Medicines Expenses	(4,071,416.98)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(325,543.02)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(996,462.00)
			50205020-01	Telephone Expenses-Mobile	(18,458,500.00)
			50205030-00	Internet expenses	(387,164.15)
			50210030-00	Extraordinary & Miscellaneous Expenses	(300,000.00)
			50211990-00	Other Professional Services	(382,232,078.76)
			50213050-12	RM - Printing Equipment	(120,000.00)
			50213210-07	RM-SE-Communication Equipment	(20,000.00)
			TOTAL		(647,928,753.10)
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(7,190,176.47)
Information and Communication Technology Service Management (ICTMS)	Central Office		50202010-02	Training Expenses	(28,239,160.00)
			50203210-07	SE-Communication Equipment	(384,000.00)
			50203210-11	SE-Printing Equipment	(737,000.00)
			50203220-01	SE-Furniture & Fixtures	(2,090,000.00)
			50203990-00	Other Supplies Expenses	(1,495,600.00)
			50204010-00	Water Expenses	(919,835.69)
			50204020-00	Electricity Expenses	(9,000,000.00)
			50205030-00	Internet expenses	(79,108,473.12)
			50210030-00	Extraordinary & Miscellaneous Expenses	(14,400.00)
			50211030-02	Consultancy Services	(19,067,896.00)
			50212020-00	Janitorial Services	(600,000.00)
			50212030-00	Security Services	(900,000.00)
			50212990-00	Other General Services	(2,000,000.00)
			50213040-01	RM - Buildings	(9,850,000.00)
			50213040-99	RM - Other Structures	(1,250,000.00)
			50213050-02	RM - Office Equipment	(370,000.00)
			50213050-99	RM - Other Machinery and Equipment	(2,520,000.00)
			50213210-03	RM-SE-ICT Equipment	(159,124.00)
			50299030-00	Representation Expenses	(2,726,000.00)
			50299050-01	Rents - Buildings & Structures	(4,685,075.10)
			50299990-99	Other MOOE	(11,316.65)
			TOTAL		(173,318,057.03)
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(536,183.95)
Supplementary Feeding Program (SFP)	Central Office		50202010-02	Training Expenses	(1,496,026.05)
			50205020-01	Telephone Expenses-Mobile	(194,100.00)
			50211990-00	Other Professional Services	(4,686,622.00)
			50213050-02	RM - Office Equipment	(2,000.00)
			50214990-00	Subsidies - Others	(40.00)
			50299020-00	Printing & Publication Expenses	(141,401.00)
			50299040-00	Transportation and Delivery Expenses	(30,000.00)
			50299990-99	Other MOOE	(1,044,955.00)
			TOTAL		(8,131,328.00)
200000100003000	0100000	MOOE	50202010-02	Training Expenses	(2,856,055.68)

Social Technology Development & Enhancement (SocTech)	Central Office		50203010-02	Office Supplies Expense	(656,774.88)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(300,000.00)
			50203990-00	Other Supplies Expenses	(110,000.00)
			50204010-00	Water Expenses	(850,000.00)
			50204020-00	Electricity Expenses	(800,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(113,400.00)
			50211030-02	Consultancy Services	(1,100,000.00)
			50212020-00	Janitorial Services	(500,000.00)
			50212030-00	Security Services	(500,000.00)
			50213060-01	RM - Motor Vehicle	(150,000.00)
			50213210-02	RM-SE-Office Equipment	(108,000.00)
			50213210-03	RM-SE-ICT Equipment	(150,000.00)
			50215020-00	Fidelity Bond Premiums	(52,500.00)
			50299030-00	Representation Expenses	(1,153,480.00)
				TOTAL	(9,400,210.56)
320103100001000	0100000	MOOE	50205020-01	Telephone Expenses-Mobile	(104,000.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50299220-00	Bank Transaction Fee	(28,668,000.00)
				TOTAL	(28,772,000.00)
320104100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(83,000.00)
Assistance to Persons with Disability (PWD)	Central Office		50202010-02	Training Expenses	(1,457,893.70)
			50299030-00	Representation Expenses	(20,500.00)
			50299990-99	Other MOOE	(11,000.00)
				TOTAL	(1,572,393.70)
320105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(39,647.00)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		50299030-00	Representation Expenses	(10,000.00)
				TOTAL	(49,647.00)
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(26,984,856.51)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203010-02	Office Supplies Expenses	(2,252,201.69)
			50203070-00	Drugs and Medicines Expenses	(97,000.00)
			50203210-02	SE-Office Equipment	(747,000.00)
			50203210-11	SE-Printing Equipment	(60,000.00)
			50203990-00	Other Supplies Expenses	(813,733.49)
			50204010-00	Water Expenses	(208,437.85)
			50205020-01	Telephone Expenses-Mobile	(6,309,200.00)
			50205040-00	Cable, Satellite, Telegraph and Radio	(417,736.74)
			50206010-01	Awards/Rewards Expense	(100,000.00)
			50213040-99	RM - Other Structures	(500,000.00)
			50213050-01	RM - Machinery	(191,512.77)
			50213050-02	RM - Office Equipment	(150.50)
			50213050-11	RM - Medical Equipment	(25,000.00)
			50214990-00	Subsidies - Others	(55,639,800.00)
			50215010-02	Taxes, Duties and Licenses	(80,000.00)
			50216010-00	Labor and Wages	(334,883.00)
			50299010-00	Advertising Expense	(2,479,450.75)
			50299020-00	Printing & Publication Expenses	(117,762.02)
			50299050-03	Rents - Motor Vehicles	(173,000.00)
			50299070-99	Subscription Expenses-Other	(5,033,511.55)
				TOTAL	(102,565,236.87)
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(849,202.00)
National Resource Operation (NRO)	Central Office		50203990-00	Other Supplies Expenses	(370,866.00)
			50204010-00	Water Expenses	(985,000.00)
			50204020-00	Electricity Expenses	(100,409.00)
			50211990-00	Other Professional Services	(1,371,923.00)

			50213050-99	RM - Other Machinery & Equipment	(478,914.00)
			50215030-00	Insurance Expenses	(1,232,000.00)
			50299990-99	Other MOOE	(280,907.00)
				TOTAL	(5,669,221.00)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,100,760.97)
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50210030-00	Extraordinary & Miscellaneous Expenses	(400.00)
			50211990-00	Other Professional Services	(370,816.03)
			50215020-00	Fidelity Bond Premiums	(22,500.00)
			50299030-00	Representation Expenses	(75,000.00)
			50299070-01	ICT Software Subscription	(150,000.00)
				TOTAL	(2,719,477.00)
350100100002000	0100000	MOOE	50202020-00	Scholarship Expenses	(20,000.00)
Provision of Capacity Training Programs (CBB)	Central Office		50206010-01	Awards/Rewards Expense	(250,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(663,400.00)
			50299020-00	Printing & Publication Expenses	(450.00)
			50299030-00	Representation Expenses	(150.00)
				TOTAL	(934,000.00)
350100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(8,378,396.35)
Provision of technical/advisory assistance and other related support services (TAORSS)	Central Office		50201020-00	Travel Expenses-Foreign	(46,144.00)
			50203010-02	Office Supplies Expenses	(2,340,505.00)
			50203210-01	SE-Machinery	(2,005,000.00)
			50203220-01	SE-Furniture & Fixtures	(412,000.00)
			50204010-00	Water Expenses	(200.00)
			50205020-01	Telephone Expenses-Mobile	(565,600.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(332.00)
			50211030-02	Consultancy Services	(1,000,000.00)
			50212020-00	Janitorial Services	(250.00)
			50213050-02	RM - Office Equipment	(100,000.00)
			50215030-00	Insurance Expenses	(500,000.00)
			50299070-01	ICT Software Subscription	(48,000.00)
				TOTAL	(15,396,427.35)
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(3,612,309.71)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50202010-02	Training Expenses	(866,266.29)
			50203010-02	Office Supplies Expenses	(34,255.19)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(60,000.00)
			50205020-01	Telephone Expenses-Mobile	(191,000.00)
			50205020-02	Telephone Expenses-Landline	(128,000.00)
			50212020-00	Janitorial Services	(10,000.00)
			50212030-00	Security Services	(10,000.00)
			50299020-00	Printing & Publication Expenses	(80,000.00)
				TOTAL	(4,991,831.19)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(525,881,562.00)
Quick Response Fund (QRF)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(1,500,000.00)
			50212990-00	Other General Services	(605,000.00)
			50299070-99	Subscription Expenses-Other	(7,500,000.00)
			50299990-99	Other MOOE	(600,000.00)
				TOTAL	(536,086,562.00)
330100100003000	0100000	MOOE	50214990-00	Subsidies - Others	(774,331,806.40)
SARO BMB-B-26-0000189 dtd Feb 12 2026	Central Office			TOTAL	(774,331,806.40)

330100100003000

0100000

SARO-BMB-B-26-0000660
dated March 09, 2026

Central Office

MOOE 50214990-00

Subsidies - Others

(8,975,000.00)

TOTAL

(8,975,000.00)

GRAND TOTAL

(2,766,528,288.78)

Prepared by:

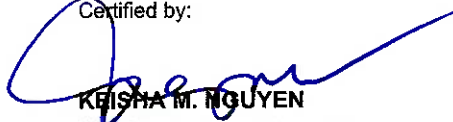


BENJAMIN C. MAHINAY
Chief, Budget Division for Regular Programs

Recommended by:

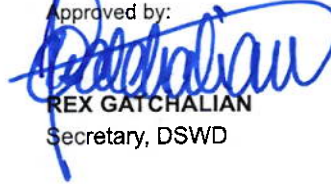
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Certified by:



KRISHA M. NGUYEN
Director IV, Financial Service

Approved by:



REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-00021
Dated : March 24, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration Support Services	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,144,612.20
			50202010-02	Training Expenses	301,483.53
			50203090-00	Gasoline, Oil and Lubricants Expenses	6,848,685.11
			50204010-00	Water Expenses	3,472,626.13
			50205020-02	Telephone Expenses-Landline	525,319.03
			50212030-00	Security Services	41,105,261.54
			50213040-01	RM - Buildings	15,060,273.18
			50299030-00	Representation Expenses	26,100.00
			50299990-99	Other MOOE	241,296.24
TOTAL					68,725,656.96
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	175,110.00
			50203210-03	SE-ICT Equipment	1,721,165.91
			50203220-01	SE-Furniture & Fixtures	190,599.44
			50205030-00	Internet Expenses	1,652,499.61
			50299070-01	Subscription Expenses-ICT Software	29,277,476.80
TOTAL					33,016,851.76
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50204020-00	Electricity Expenses	781,528.45
			50299070-01	Subscription Expenses-ICT Software	80,680.83
TOTAL					862,209.28
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	515,160.13
			TOTAL		
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	18,110,063.27
			TOTAL		
3201011000001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	74,233,791.08
			TOTAL		
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	343,166.97
			TOTAL		
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	122,657.35
			TOTAL		
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	10,023,498.10
			TOTAL		
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	439,279.44
			TOTAL		

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320102100002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	42,883.59
				TOTAL	42,883.59
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	38,521.48
				TOTAL	38,521.48
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	309,098.52
			50202010-02	Training Expenses	6,812,050.31
			50203010-02	Office Supplies Expenses	748,766.28
			50211030-00	Consultancy Services	1,000,000.00
			50213040-01	RM - Buildings	1,237,113.71
			50299010-00	Advertising Expense	1,488,967.23
			50299020-00	Printing & Publication Expenses	15,348,730.57
			50299080-00	Other Subscription Expenses	19,937,910.81
			50299990-99	Other MOOE	1,658,261.37
				TOTAL	48,540,898.80
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	7,226,411.73
			50203990-00	Other Supplies Expenses	4,000,000.00
				TOTAL	11,226,411.73
3501001000002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	2,994,380.31
				TOTAL	2,994,380.31
3501001000001000 Provision of technical/advisory assistance and other related support services	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	13,763,070.96
				TOTAL	13,763,070.96
340100100001000 Standard-Setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	326,095.40
				TOTAL	326,095.40
2000001000001000 Social Marketing Service	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	18,503.05
			50203010-02	Office Supplies Expenses	80,873.33
			50299020-00	Printing & Publication Expenses	32,310.52
			50299030-00	Representation Expenses	58,150.00
				TOTAL	189,836.90
330100100003000 SARO-BMB-B-25-0013843 dtd. August 29, 2025	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	118,654.40
				TOTAL	118,654.40
330100100003000 SARO-BMB-B-25-0016148 dtd. October 30, 2025	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	1,015,322.24
				TOTAL	1,015,322.24
330100100003000 SARO-BMB-B-25-0015915 dtd. October 20, 2025	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	1,990,000.00
				TOTAL	1,990,000.00
330100100003000 SARO-BMB-B-25-0015252 dtd. October 2, 2025	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	1,708,938.11
				TOTAL	1,708,938.11
330100100003000 SARO-BMB-B-25-0014855 dtd. September 19, 2025	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	1,432,498.00
				TOTAL	1,432,498.00
330100100003000 SARO-BMB-B-25-0012737 dtd. August 5, 2025	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	1,724,127.00
				TOTAL	1,724,127.00
330100100003000 SARO-BMB-B-25-0012419	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	982,035.12
				TOTAL	982,035.12
				GRAND TOTAL	292,486,008.38

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Administration Support Services	0100000 Central Office	MOOE	50202020-00	Scholarship Expenses	(283,602.53)
			50203010-02	Office Supplies Expenses	(70,938.27)
			50203020-00	Accountable Forms Expenses	(432,439.94)
			50203060-00	Welfare Goods Expenses	(2,030.00)
			50203070-00	Drugs and Medicines Expenses	(154,960.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(260,559.00)
			50203210-01	SE-Machinery	(1,004,711.00)
			50203210-02	SE-Office Equipment	(820,736.50)
			50203210-07	SE-Communication Equipment	(200,000.00)
			50203220-01	SE-Furniture & Fixtures	(37,333.10)
			50203990-00	Other Supplies Expenses	(54,267.02)
			50204020-00	Electricity Expenses	(2,598,454.04)
			50205010-00	Postage and Deliveries	(857,423.00)
			50205020-01	Telephone Expenses-Mobile	(321,000.00)
			50206010-01	Awards/Rewards Expense	(662,311.22)
			50206020-00	Prizes	(82,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(632,200.02)
			50211010-00	Legal Services	(109,000.00)
			50211990-00	Other Professional Services	(56,960,497.04)
			50213050-01	RM - Machinery	(343,999.90)
			50213050-02	RM - Office Equipment	(352,000.00)
			50213050-03	RM - ICT Equipment	(302,502.00)
			50213060-01	RM - Motor Vehicle	(82,427.69)
			50213210-02	RM-SE-Office Equipment	(108,296.00)
			50203220-00	SE-Semi Expendable Furniture, Fixtures & Books	(64,000.00)
			50215010-00	Taxes, Duties and Licenses	(300,000.00)
			50215020-00	Fidelity Bond Premiums	(167,121.47)
50215030-00	Insurance Expenses	(766,767.22)			
50299010-00	Advertising Expense	(467,380.00)			
50299040-00	Transportation and Delivery Expenses	(226,700.00)			
TOTAL					(68,725,656.96)
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000	MOOE	50201010-00	Travel Expenses-Local	(883,184.10)
			50202010-02	Training Expenses	(1,555,785.36)
			50203010-02	Office Supplies Expenses	(27,789.70)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(22,827.77)
			50203210-07	SE-Communication Equipment	(31,106.00)
			50203210-99	SE-Other Machinery Equipment	(5,830.00)
			50204010-00	Water Expenses	(513,491.61)
			50204020-00	Electricity Expenses	(20,106.64)
			50205020-01	Telephone Expenses-Mobile	(104,114.55)
			50205020-02	Telephone Expenses-Landline	(56,359.41)
			50210030-00	Extraordinary & Miscellaneous Expenses	(8,631.82)
			50211990-00	Other Professional Services	(7,104,755.84)
			50213040-01	RM - Buildings	(43,360.86)
			50213050-02	RM - Office Equipment	(38,864.00)
			50213050-03	RM - ICT Equipment	(526,993.11)
			50213050-99	RM - Other Machinery and Equipment	(640,900.00)
			50213210-03	RM-SE-ICT Equipment	(410,637.72)
50299030-00	Representation Expenses	(597,241.71)			
50299070-00	Subscription Expenses	(20,252,811.28)			
50299990-99	Other MOOE	(172,060.28)			
TOTAL					(33,016,851.76)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(9,502.07)
			50202010-02	Training Expenses	(42,151.78)
			50203010-02	Office Supplies Expenses	(535.00)
			50299030-00	Representation Expenses	(28,491.98)
			50214990-00	Subsidies - Others	(781,528.45)
TOTAL					(862,209.28)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50202010-02	Training Expenses	(27,299.52)
			50203010-02	Office Supplies Expenses	(89,724.18)
			50203990-00	Other Supplies Expenses	(19,210.09)
			50204010-00	Water Expenses	(2,929.11)
50204020-00	Electricity Expenses	(8,444.42)			

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50205010-00	Postage and Deliveries	(10,000.00)
			50205020-01	Telephone Expenses-Mobile	(128,286.68)
			50205030-00	Internet Expenses	(11,197.29)
			50215030-00	Insurance Expenses	(5,000.00)
			50299010-00	Advertising Expense	(30,900.00)
			50299020-00	Printing & Publication Expenses	(12,505.00)
			50299030-00	Representation Expenses	(118,791.28)
			50299050-01	Rents - Buildings & Structures	(35,635.78)
			50299050-03	Rents - Motor Vehicles	(7,125.62)
			50299990-99	Other MOOE	(8,111.16)
				TOTAL	(515,160.13)
3101001000002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(9,194,723.46)
Sustainable Livelihood Program	Central Office		50202010-02	Training Expenses	(415,738.21)
			50203010-02	Office Supplies Expenses	(1,827,055.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(177,994.52)
			50203210-02	SE-Office Equipment	(524,500.00)
			50203210-03	SE-ICT Equipment	(983,595.00)
			50203220-01	SE-Furniture & Fixtures	(92,817.08)
			50203990-00	Other Supplies Expenses	(1,500.00)
			50204020-00	Electricity Expenses	(108,488.81)
			50205020-01	Telephone Expenses-Mobile	(194,525.00)
			50205020-02	Telephone Expenses-Landline	(858.88)
			50212030-00	Security Services	(26,145.08)
			50213040-99	RM - Other Structures	(84,511.69)
			50213060-01	RM - Motor Vehicle	(48,400.00)
			50213210-02	RM-SE-Office Equipment	(5,600.00)
			50215020-00	Fidelity Bond Premiums	(220,000.00)
			50299010-00	Advertising Expense	(1,107,973.54)
			50299020-00	Printing & Publication Expenses	(76,900.00)
			50299030-00	Representation Expenses	(1,517,737.00)
			50299050-03	Rents - Motor Vehicles	(150,000.00)
			50299990-99	Other MOOE	(1,351,000.00)
				TOTAL	(18,110,063.27)
3201011000001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(259,064.64)
Services for Residential and	Central Office		50202010-02	Training Expenses	(2,968,056.93)
Center-Based Clients (CRCF)			50203010-02	Office Supplies Expenses	(952,188.41)
			50203050-00	Food Supplies Expenses	(73,471.89)
			50203070-00	Drugs and Medicines Expenses	(265,741.94)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(2,073,204.34)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(776,956.79)
			50203210-02	SE-Office Equipment	(70,900.00)
			50203210-03	SE-ICT Equipment	(1,340,465.35)
			50203210-07	SE-Communication Equipment	(230,995.37)
			50203210-08	SE-Disaster Response & Rescue Equipment	(74,970.00)
			50203210-10	SE-Medical Equipment	(219,036.00)
			50203210-11	SE-Printing Equipment	(21,200.00)
			50203210-99	SE-Other Machinery Equipment	(773,250.78)
			50203220-01	SE-Furniture & Fixtures	(4,930,599.57)
			50203990-00	Other Supplies Expenses	(2,308,117.05)
			50204010-00	Water Expenses	(10,221,793.30)
			50204020-00	Electricity Expenses	(15,731,053.58)
			50205020-02	Telephone Expenses-Landline	(133,649.49)
			50206010-01	Awards/Rewards Expense	(73,500.00)
			50206020-00	Prizes	(77,750.00)
			50211030-00	Consultancy Services	(1,840,200.00)
			50212020-00	Janitorial Services	(1,524,781.43)
			50212030-00	Security Services	(1,475,786.78)
			50213040-01	RM - Buildings	(10,087,448.87)
			50213040-99	RM - Other Structures	(5,231,079.61)
			50213050-01	RM - Machinery	(124,344.00)
			50213050-02	RM - Office Equipment	(152,800.00)
			50213050-03	RM - ICT Equipment	(20,000.00)
			50213050-07	RM - Communication Equipment	(34,500.00)
			50213050-09	RM - Disaster Response & Rescue Equip.	(50,000.00)
			50213050-11	RM - Medical Equipment	(87,500.00)
			50213050-99	RM - Other Machinery and Equipment	(12,440.00)
			50213060-01	RM - Motor Vehicle	(1,172,763.24)
			50213210-02	RM-SE-Office Equipment	(193,800.00)
			50213210-03	RM-SE-ICT Equipment	(37,000.00)
			50213210-10	RM-Medical Equipment	(20,833.36)
			50213210-99	RM-Other Machinery Equipment	(257,126.85)
			50213220-01	RM-SE-Furniture & Fixtures	(250,000.00)
			50215010-00	Taxes, Duties and Licenses	(1,143,494.27)
			50215020-00	Fidelity Bond Premiums	(310,531.79)
			50215030-00	Insurance Expenses	(1,602,947.67)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50299010-00	Advertising Expense	(226,425.15)
			50299020-00	Printing & Publication Expenses	(118,897.96)
			50299030-00	Representation Expenses	(1,148,084.33)
			50299040-00	Transportation and Delivery Expenses	(4,380.00)
			50299050-03	Rents - Motor Vehicles	(276,000.00)
			50299070-99	Subscription Expenses-Other	(205,872.43)
			50299990-99	Other MOOE	(3,048,987.91)
				TOTAL	(74,233,791.08)
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(194,852.07)
Supplementary Feeding Program (SFP)	Central Office		50202010-02	Training Expenses	(34,314.90)
			50203210-02	SE-Office Equipment	(114,000.00)
				TOTAL	(343,166.97)
320103100001000	0100000	MOOE	50202010-02	Training Expenses	(120,842.80)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50299220-00	Bank Transaction Fee	(1,814.55)
				TOTAL	(122,657.35)
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(165,000.00)
Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	Central Office		50202010-02	Training Expenses	(1,931,698.52)
			50203010-02	Office Supplies Expenses	(108,821.65)
			50203210-02	SE-Office Equipment	(20,000.00)
			50205010-00	Postage and Deliveries	(20,000.00)
			50205020-01	Telephone Expenses-Mobile	(50,400.00)
			50213210-03	RM-SE-ICT Equipment	(14,890.00)
			50215020-00	Fidelity Bond Premiums	(362,875.00)
			50299020-00	Printing & Publication Expenses	(7,281.68)
			50299030-00	Representation Expenses	(456,050.00)
			50299990-99	Other MOOE	(5,667,521.25)
			50299050-01	Rents - Buildings & Structures	(1,218,960.00)
				TOTAL	(10,023,498.10)
320104100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(118,035.20)
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office		50202010-02	Training Expenses	(235,781.24)
			50299030-00	Representation Expenses	(25,500.00)
			50299990-99	Other MOOE	(59,963.00)
				TOTAL	(439,279.44)
320102100002000	0100000	MOOE	50202010-02	Training Expenses	(7,099.69)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203010-02	Office Supplies Expenses	(12,283.38)
			50205030-00	Internet Expenses	(7,500.00)
			50299020-00	Printing & Publication Expenses	(16,000.52)
				TOTAL	(42,883.59)
320105100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(896.48)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		50202010-02	Training Expenses	(37,625.00)
				TOTAL	(38,521.48)
330100100001000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	(8,411.01)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203060-00	Welfare Goods Expenses	(1,902,516.70)
			50203070-00	Drugs and Medicines Expenses	(64,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(50,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(170,231.76)
			50203210-03	SE-ICT Equipment	(247,406.10)
			50203210-08	SE-Disaster Response & Rescue Equipment	(100,000.00)
			50203210-11	SE-Printing Equipment	(14,500.00)
			50203220-01	SE-Furniture & Fixtures	(123,765.00)
			50203990-00	Other Supplies Expenses	(155,399.95)
			50204010-00	Water Expenses	(199,355.15)
			50205020-01	Telephone Expenses-Mobile	(574,594.21)
			50205020-02	Telephone Expenses-Landline	(104,070.43)
			50205030-00	Internet Expenses	(256,388.99)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(12,000.00)
			50206010-01	Awards/Rewards Expense	(20,000.00)
			50211990-00	Other Professional Services	(32,000,472.65)
			50212020-00	Janitorial Services	(97,784.41)
			50212030-00	Security Services	(173,844.00)
			50212990-00	Other General Services	(5,000.00)
			50213050-02	RM - Office Equipment	(61,240.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50213050-03	RM - ICT Equipment	(100,000.00)
			50213050-99	RM - Other Machinery and Equipment	(158,870.76)
			50213060-01	RM - Motor Vehicle	(244,581.60)
			50213210-02	RM-SE-Office Equipment	(20,000.00)
			50214990-00	Subsidies - Others	(8,849,800.00)
			50215010-00	Taxes, Duties and Licenses	(6,251.94)
			50215020-00	Fidelity Bond Premiums	(241,206.00)
			50215030-00	Insurance Expenses	(1,601,950.48)
			50299030-00	Representation Expenses	(232,386.55)
			50299040-00	Transportation and Delivery Expenses	(175,761.81)
			50299050-01	Rents - Buildings & Structures	(518,098.24)
			50299050-03	Rents - Motor Vehicles	(24,190.84)
			50299050-04	Rents - Equipment	(7,867.00)
			50216010-00	Labor and Wages	(18,953.22)
			TOTAL		(48,540,898.80)
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(54,315.00)
Quick Response Fund (QRF)	Central Office		50214990-00	Subsidies - Others	(7,270,939.50)
			50299040-00	Transportation and Delivery Expenses	(3,893,063.60)
			50299050-01	Rents - Buildings & Structures	(8,093.63)
			TOTAL		(11,226,411.73)
3501001000002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(61,760.00)
Provision of Capability Training Program	Central Office		50202010-02	Training Expenses	(1,220,735.61)
			50203990-00	Other Supplies Expenses	(500,000.00)
			50204020-00	Electricity Expenses	(334,466.66)
			50205020-02	Telephone Expenses-Landline	(108,685.92)
			50206010-01	Awards/Rewards Expense	(270,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(290.12)
			50213210-02	RM-SE-Office Equipment	(60,000.00)
			50299030-00	Representation Expenses	(438,442.00)
			TOTAL		(2,994,380.31)
3501001000001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(2,102,324.79)
Provision of technical/advisory assistance and other related support services	Central Office		50202010-02	Training Expenses	(1,252,620.45)
			50203010-02	Office Supplies Expenses	(2,820,662.81)
			50203210-03	SE-ICT Equipment	(123,631.00)
			50203990-00	Other Supplies Expenses	(945,359.64)
			50205020-01	Telephone Expenses-Mobile	(611,005.25)
			50205020-02	Telephone Expenses-Landline	(98,000.00)
			50206010-01	Awards/Rewards Expense	(4,542,443.45)
			50212020-00	Janitorial Services	(232,700.81)
			50213050-02	RM - Office Equipment	(150,000.00)
			50213050-03	RM - ICT Equipment	(80,000.00)
			50299020-00	Printing & Publication Expenses	(311,933.46)
			50299030-00	Representation Expenses	(208,250.00)
			50299050-03	Rents - Motor Vehicles	(600.00)
			50299070-99	Subscription Expenses-Other	(5,000.00)
			50299990-99	Other MOOE	(278,539.30)
			TOTAL		(13,763,070.96)
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(85,185.53)
Standards-Setting, Licensing, Accreditation and Monitoring Services	Central Office		50202010-02	Training Expenses	(228,276.86)
			50203010-02	Office Supplies Expenses	(11,835.78)
			50299030-00	Representation Expenses	(335.50)
			50299050-03	Rents - Motor Vehicles	(461.73)
			TOTAL		(326,095.40)
2000001000001000	0100000	MOOE	50210030-00	Extraordinary & Miscellaneous Expenses	(7,500.00)
Social Marketing Service	Central Office		50213040-01	RM - Buildings	(107,336.90)
			50215020-00	Fidelity Bond Premiums	(75,000.00)
			TOTAL		(189,836.90)
330100100003000	0100000	MOOE	50213040-01	RM - Buildings	(40,000.00)
SARO-BMB-B-25-0013843 dtd. August 29, 2025	Central Office		50213060-01	RM - Motor Vehicle	(6,600.00)
			50299990-99	Other MOOE	(72,054.40)
			TOTAL		(118,654.40)
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(775,322.24)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
SARO-BMB-B-25-0016148 dtd. October 30, 2025	Central Office		50299040-00	Transportation and Delivery Expenses	(240,000.00)
				TOTAL	(1,015,322.24)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(990,000.00)
SARO-BMB-B-25-0016148 dtd. October 30, 2025	Central Office		50299040-00	Transportation and Delivery Expenses	(1,000,000.00)
				TOTAL	(1,990,000.00)
330100100003000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(854,392.11)
SARO-BMB-B-25-0015252 dtd. October 2, 2025	Central Office		50203210-01	SE-Machinery	(308,400.00)
			50203990-00	Other Supplies Expenses	(210,646.00)
			50299050-03	Rents - Motor Vehicles	(335,500.00)
				TOTAL	(1,708,938.11)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(1,432,498.00)
SARO-BMB-B-25-0014855 dtd. September 19, 2025	Central Office			TOTAL	(1,432,498.00)
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(97,277.00)
SARO-BMB-B-25-0012737 dtd. August 5, 2025	Central Office		50299040-00	Transportation and Delivery Expenses	(971,850.00)
			50299050-01	Rents - Buildings & Structures	(655,000.00)
				TOTAL	(1,724,127.00)
330100100003000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(267,035.12)
SARO-BMB-B-25-0012419	Central Office		50299040-00	Transportation and Delivery Expenses	(715,000.00)
				TOTAL	(982,035.12)
				GRAND TOTAL	(292,486,008.38)

Prepared by:

BENJAMIN C. MAHINAY
Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Certified by:

KEISHA M. NGUYEN
Director IV, Financial Management Service

Approved by:

REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0013
Dated: March 19, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

DSWD-CENTRAL OFFICE

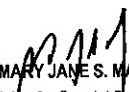
DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000 National Beneficiary Identification System for Vulnerable Populations	0100000	MOOE	50202010-02	Training Expenses	2,990,713.96
			50203010-02	Office Supplies Expenses	500,000.00
			50203210-02	Semi Expendable - Office Equipment	100,000.00
			50203210-99	Semi Expendable - Other Machinery & Equipment	195,000.00
			50203220-01	Semi Expendable Furniture & Fixtures	100,000.00
			50203210-03	Semi Expendable - ICT Equipment	935,000.00
			50203990-00	Other Supplies Expense	1,000,000.00
			50210030-00	Extraordinary & Miscellaneous Expenses	135,600.00
			50213040-01	RM - Buildings	6,213,940.94
			50213070-00	RM - Furniture & Fixtures	100,000.00
			50213050-02	RM - Office Equipment	100,000.00
			50213050-03	RM - ICT Equipment	50,000.00
			50299010-00	Advertising Expense	1,970,000.00
			50299020-00	Printing & Publication Expenses	60,000.00
			50299030-00	Representation Expenses	580,000.00
			50299990-99	Other MOOE	516,745.10
TOTAL				15,547,000.00	

DEFICIENT ITEMS (FROM)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000 National Beneficiary Identification System for Vulnerable Populations	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(102,000.00)
			50204010-00	Water Expenses	(225,000.00)
			50211990-00	Other Professional Services	(12,250,000.00)
			50212020-00	Janitorial Services	(720,000.00)
			50212030-00	Security Services	(1,460,000.00)
			50213050-12	RM - Printing Equipment	(50,000.00)
			50213060-01	RM - Motor Vehicle	(100,000.00)
			50299050-01	Rents - Buildings & Structures	(640,000.00)
TOTAL				(15,547,000.00)	

Prepared by:


 MARY JANE S. MANUEL

Chief, Budget Division for Special Projects, Financial Service

Certified by:


 KESHIA M. NGUYEN

Director IV, Financial Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Approved by:


 REX GATCHALIAN

Secretary

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0022
Dated: March 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : R.A 12116 Regular 2025 CONTINUING APPROPRIATIONS

DSWD-CENTRAL OFFICE

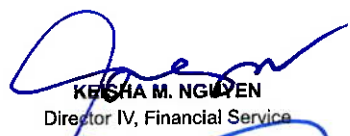
DEFICIENT ITEMS (TO)

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	100000	MOOE	50201010-00	Travel Expenses-Local	1,626.00
National Household Targeting System for Poverty Reduction	Central Office		50299030-00	Representation Expenses	10,000.00
			50299070-01	ICT Software Subscription	2,951,537.60
			50212020-00	Janitorial Services	4,736.48
			TOTAL		2,967,900.08
DEFICIENT ITEMS (FROM)					
Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	100000	MOOE	50203010-02	Office Supplies Expenses	(1,190.57)
National Household Targeting System for Poverty Reduction	Central Office		50211990-00	Other Professional Services	(16,362.48)
			50299010-00	Advertising Expense	(2,950,347.03)
			TOTAL		(2,967,900.08)

Prepared by:

Certified by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects, Financial Service


KESHIA M. NGUYEN
 Director IV, Financial Service

Recommended by:

Approved by:


KITTY EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0023
 Dated: March 24, 2026

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12314 Regular 2026 Current Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104-20000-5000 Philippines Food Stamp Program (FSP)	100000 Central Office	MOOE	50202010	02	Training Expenses	9,495,383.82
			50203010	02	Office Supplies Expenses	898,233.26
			50204010	00	Water Expenses	12,000.00
			50204020	00	Electricity Expenses	11,949.52
			50205030	00	Internet expenses	30,000.00
			50211020	00	Auditing Services	50,000.00
			50212020	00	Janitorial Services	1,098,680.00
			50213060	01	RM - Motor Vehicle	76,583.20
			50299010	00	Advertising Expense	108,000.00
			50299020	00	Printing & Publication Expenses	44,869.44
			50299030	00	Representation Expenses	60,000.00
			50299220	00	Bank Transaction Fee	1,463.00
50299990	99	Other MOOE	681,250.00			
TOTAL					12,568,412.24	

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
320104-20000-5000 Philippines Food Stamp Program (FSP)	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	(2,588,377.96)
			50211990	00	Other Professional Services	(9,980,034.28)
TOTAL					(12,568,412.24)	

Prepared by:


 MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


 KEISHA M. NGUYEN
 Director IV, Financial Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASAG

Approved by:


 REX GATCHALIAN
 Secretary

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**
Funding Source: Regular Agency Fund - New General Appropriations - Food Stamp/Walang Gutom

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 12,568,412.24 is available and not yet obligated as of March 24, 2026 considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026.

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Philippines Food Stamp Program (FSP)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(2,588,377.96)
			50211990 00	Other Professional Services	(9,980,034.28)
			TOTAL		(12,568,412.24)

This is to certify further that the said available allotments shall be used to cover the following purposes of modification:

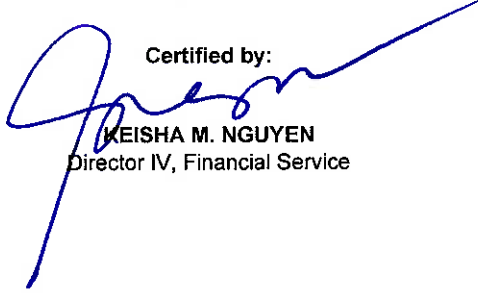
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104-20000-5000 Philippines Food Stamp Program (FSP)	100000 Central Office	MOOE	50202010 02	Training Expenses	9,495,383.82
			50203010 02	Office Supplies Expenses	898,233.26
			50204010 00	Water Expenses	12,000.00
			50204020 00	Electricity Expenses	11,949.52
			50205030 00	Internet expenses	30,000.00
			50211020 00	Auditing Services	50,000.00
			50212020 00	Janitorial Services	1,098,680.00
			50213060 01	RM - Motor Vehicle	76,583.20
			50299010 00	Advertising Expense	108,000.00
			50299020 00	Printing & Publication Expenses	44,869.44
			50299030 00	Representation Expenses	60,000.00
			50299220 00	Bank Transaction Fee	1,463.00
			50299990 99	Other MOOE	681,250.00
TOTAL				12,568,412.24	

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Director IV, Financial Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0024
 Dated: MARCH 24, 2026

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	15,303,502.15
			50201020	00	Travel Expenses-Foreign	231,710.80
			50203070	00	Drugs and Medicines Expenses	10,000.00
			50203080	00	Medical, Dental and Laboratory Supplies Exp.	7,810.48
			50203210	02	S.E Office Equipment	150,000.00
			50203210	03	S.E ICT Equipment	3,417,748.07
			50203990	00	Other Supplies Expenses	50,000.00
			50204020	00	Electricity Expenses	1,615,434.30
			50205010	00	Postage and Deliveries	33,913.56
			50205030	00	Internet expenses	293,500.00
			50211010	00	Legal Services	3,600.00
			50211020	00	Auditing Services	150,000.00
			50212020	00	Janitorial Services	442,798.93
			50212030	00	Security Services	3,939,378.17
			50213040	01	RM - Buildings	44,490.00
			50213060	01	RM - Motor Vehicle	200,000.00
			50214990	00	Subsidies - Others	75,634,315.17
			50215020	00	Fidelity Bond Premiums	1,129,500.00
			50299010	00	Advertising Expense	28,000.00
			50299040	00	Transportation and Delivery Expenses	344,000.00
50299050	03	Rents - Motor Vehicles	1,456,000.00			
50299050	04	Rents - Equipment (ICT Equipment)	250,000.00			
50299070	99	Subscription Expenses - Other	29,134.95			
50299990	99	Other MOOE	1,138,300.00			
TOTAL					105,903,136.58	

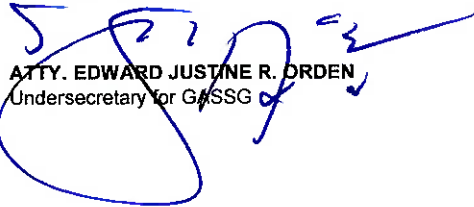
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50202010	02	Training Expenses	(40,936,828.03)
			50203010	02	Office Supplies Expenses	(5,848,200.00)
			50203090	00	Gasoline, Oil and Lubricants Expenses	(855,864.44)
			50203220	01	Furniture & Fixtures	(987,229.98)
			50204010	00	Water Expenses	(712,934.42)
			50205020	01	Telephone Expenses-Mobile	(675,000.00)
			50205020	02	Telephone Expenses-Landline	(74,538.31)
			50211990	00	Other Professional Services	(4,159,941.40)
			50215030	00	Insurance Expenses	(50,000.00)
			50299020	00	Printing & Publication Expenses	(1,570,000.00)
			50299030	00	Representation Expenses	(2,150,600.00)
			50299050	01	Rents - Buildings & Structures	(47,882,000.00)
			TOTAL			

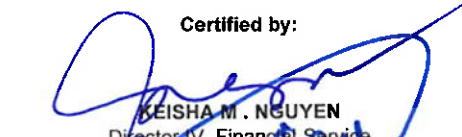
Prepared by:

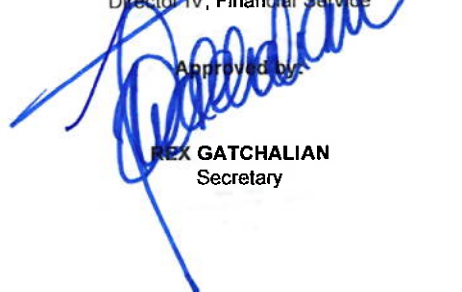

MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for G/SSG

Certified by:


BEISHA M. NGUYEN
 Director IV, Financial Service

Approved by:

REX GATCHALIAN
 Secretary

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**
Funding Source: Regular Agency Fund - New General Appropriations KKB Current

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php **105,903,136.58** is available and not yet obligated as of **March 24, 2026** considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026

SOURCE ITEMS (FROM)


Programs/Activities / Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50202010 02	Training Expenses	(40,936,828.03)
			50203010 02	Office Supplies Expenses	(5,848,200.00)
			50203090 00	Gasoline, Oil and Lubricants Expenses	(855,864.44)
			50203220 01	Furniture & Fixtures	(987,229.98)
			50204010 00	Water Expenses	(712,934.42)
			50205020 01	Telephone Expenses-Mobile	(675,000.00)
			50205020 02	Telephone Expenses-Landline	(74,538.31)
			50211990 00	Other Professional Services	(4,159,941.40)
			50215030 00	Insurance Expenses	(50,000.00)
			50299020 00	Printing & Publication Expenses	(1,570,000.00)
			50299030 00	Representation Expenses	(2,150,600.00)
			50299050 01	Rents - Buildings & Structures	(47,882,000.00)
			TOTAL		

This is to certify further that the said available allotments shall be used to cover the following purposes of modification:

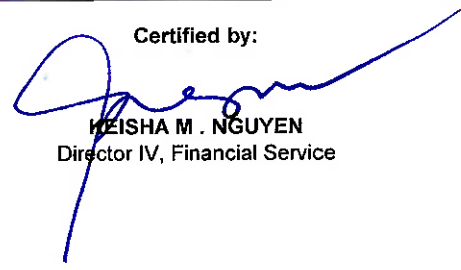
DEFICIENT ITEMS (TO)

Programs/Activities / Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	15,303,502.15
			50201020 00	Travel Expenses-Foreign	231,710.80
			50203070 00	Drugs and Medicines Expenses	10,000.00
			50203080 00	Medical, Dental and Laboratory Supplies Ex	7,810.48
			50203210 02	S.E Office Equipment	150,000.00
			50203210 03	S.E ICT Equipment	3,417,748.07
			50203990 00	Other Supplies Expenses	50,000.00
			50204020 00	Electricity Expenses	1,615,434.30
			50205010 00	Postage and Deliveries	33,913.56
			50205030 00	Internet expenses	293,500.00
			50211010 00	Legal Services	3,600.00
			50211020 00	Auditing Services	150,000.00
			50212020 00	Janitorial Services	442,798.93
			50212030 00	Security Services	3,939,378.17
			50213040 01	RM - Buildings	44,490.00
			50213060 01	RM - Motor Vehicle	200,000.00
			50214990 00	Subsidies - Others	75,634,315.17
			50215020 00	Fidelity Bond Premiums	1,129,500.00
			50299010 00	Advertising Expense	28,000.00
			50299040 00	Transportation and Delivery Expenses	344,000.00
			50299050 03	Rents - Motor Vehicles	1,456,000.00
			50299050 04	Rents - Equipment (ICT Equipment)	250,000.00
			50299070 99	Subscription Expenses - Other	29,134.95
50299990 99	Other MOOE	1,138,300.00			
TOTAL				105,903,136.58	

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


HEISHA M. NGUYEN
Director IV, Financial Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2026-03-0012
Dated:March 24, 2026

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 Continuing Appropriations


CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,716,738.95
			50201020 00	Travel Expenses-Foreign	492,127.31
			50202010 02	Training Expenses	3,822,545.82
			50204010 00	Water Expenses	50,000.00
			50204020 00	Electricity Expenses	184,303.60
			50213040 00	RM - Buildings	100,000.00
50214990 00	Subsidies - Others	77,520,915.34			
TOTAL					83,886,631.02

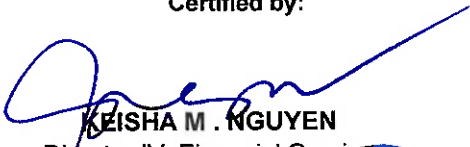
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50203010 02	Office Supplies Expenses	(1,699,950.83)
			50203020 00	Accountable Forms Expenses	(2,400.00)
			50203210 02	S.E Office Equipment	(40,940.00)
			50203210 03	S.E ICT Equipment	(14,249,477.86)
			50203210 99	Other Machinery Equipment	(32,389.40)
			50203220 01	S.E Furniture & Fixtures	(87,300.00)
			50203990 00	Other Supplies Expenses	(106,069.00)
			50205020 01	Telephone Expenses-Mobile	(39,062.57)
			50205030 00	Internet expenses	(46,419.31)
			50211990 00	Other Professional Services	(31,902,027.58)
			50213210 99	Other Machinery Equipment	(300,000.00)
			50215020 00	Fidelity Bond Premiums	(1,667,850.00)
			50299010 00	Advertising Expense	(993,280.00)
			50299020 00	Printing & Publication Expenses	(4,407,562.49)
			50299030 00	Representation Expenses	(12,841,949.21)
			50299040 00	Transportation and Delivery Expenses	(240,000.00)
50299050 03	Rents - Motor Vehicles	(1,862,292.00)			
50299990 99	Other MOOE	(13,367,660.77)			
TOTAL					(83,886,631.02)

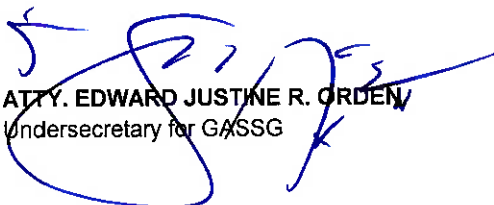
Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
 Director IV, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Approved by:


REX GATCHALIAN
 Secretary

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**

Funding Source: Regular Agency Fund - New General Appropriations KKB - Continuing

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 83,886,631.02 is available and not yet obligated as of March 24, 2026, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026.

SOURCE ITEMS (FROM)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50203010	02	Office Supplies Expenses	(1,699,950.83)
			50203020	00	Accountable Forms Expenses	(2,400.00)
			50203210	02	S.E Office Equipment	(40,940.00)
			50203210	03	S.E ICT Equipment	(14,249,477.86)
			50203210	99	Other Machinery Equipment	(32,389.40)
			50203220	01	S.E Furniture & Fixtures	(87,300.00)
			50203990	00	Other Supplies Expenses	(106,069.00)
			50205020	01	Telephone Expenses-Mobile	(39,062.57)
			50205030	00	Internet expenses	(46,419.31)
			50211990	00	Other Professional Services	(31,902,027.58)
			50213210	99	Other Machinery Equipment	(300,000.00)
			50215020	00	Fidelity Bond Premiums	(1,667,850.00)
			50299010	00	Advertising Expense	(993,280.00)
			50299020	00	Printing & Publication Expenses	(4,407,562.49)
			50299030	00	Representation Expenses	(12,841,949.21)
			50299040	00	Transportation and Delivery Expenses	(240,000.00)
			50299050	03	Rents - Motor Vehicles	(1,862,292.00)
50299990	99	Other MOOE	(13,367,660.77)			
					0.00	
TOTAL					(83,886,631.02)	

This is to certify further that the said available allotments shall be used to cover the following purposes of modification:

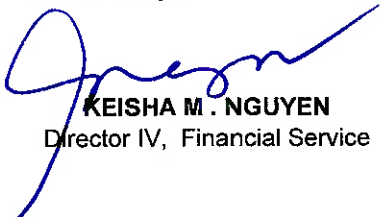
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100200002000 Kapangyarihan at Kaunlaran sa Barangay (KKB)	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	1,716,738.95
			50201020	00	Travel Expenses-Foreign	492,127.31
			50202010	02	Training Expenses	3,822,545.82
			50204010	00	Water Expenses	50,000.00
			50204020	00	Electricity Expenses	184,303.60
			50213040	00	RM - Buildings	100,000.00
50214990	00	Subsidies - Others	77,520,915.34			
TOTAL					83,886,631.02	

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Director IV, Financial Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0013
Dated: 24 March 2026

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 Continuing Appropriations

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50203010 02	Office Supplies Expenses	3,735.10
			50203090 00	Gasoline, Oil and Lubricants Expenses	950,000.00
			50203210 03	S.E. ICT Equipment	93,336,495.40
			50299070 01	ICT Software Subscription	5,481,300.00
			50203210 02	S.E. Office Equipment	21,400.00
			50203210 03	S.E. ICT Equipment	42,100.00
			50203220 01	S.E. Furniture & Fixtures	14,000.00
			50203990 00	Other Supplies Expenses	2,000.00
TOTAL					99,851,030.50

SOURCE ITEMS (FROM)

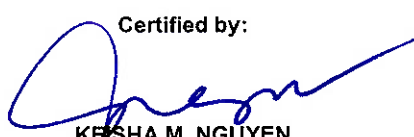
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(995,700.00)
			50202010 00	Training Expenses	(67,848,575.41)
			50211030 00	Consultancy Services	(25,912,255.09)
			50211990 00	Other Professional Services	(3,300,000.00)
			50213060 01	RM - Motor Vehicle	(500,000.00)
			50215020 00	Fidelity Bond Premiums	(15,000.00)
			50299990 99	Other MOOE	(1,279,500.00)
TOTAL					(99,851,030.50)

BFIRST SARO 11929 - Cont

Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KESHIA M. NGUYEN
 Director IV, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSO

Approved by:


REX BATCHALIAN
 Secretary

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**
Funding Source: Regular Agency Fund - New General Appropriations BFIRST - SARO 11929

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 99,851,030.50 is available and not yet obligated as of 24 March 2026, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(995,700.00)
			50202010 00	Training Expenses	(67,848,575.41)
			50211030 00	Consultancy Services	(25,912,255.09)
			50211990 00	Other Professional Services	(3,300,000.00)
			50213060 01	RM - Motor Vehicle	(500,000.00)
			50215020 00	Fidelity Bond Premiums	(15,000.00)
			50299990 99	Other MOOE	(1,279,500.00)
TOTAL					(99,851,030.50)

This is to certify further that the said available allotments shall be used to cover the following purposes of modification:

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50203010 02	Office Supplies Expenses	3,735.10
			50203090 00	Gasoline, Oil and Lubricants Expenses	950,000.00
			50203210 03	S.E. ICT Equipment	93,336,495.40
			50299070 01	ICT Software Subscription	5,481,300.00
			50203210 02	S.E. Office Equipment	21,400.00
			50203210 03	S.E. ICT Equipment	42,100.00
			50203220 01	S.E. Furniture & Fixtures	14,000.00
			50203990 00	Other Supplies Expenses	2,000.00
TOTAL					99,851,030.50

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
Director IV, Financial Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0014
 Dated: 24 March 2026

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50203210 00	SE-ICT Equipment	5,309,182.25
TOTAL					5,309,182.25

SOURCE ITEMS (FROM)

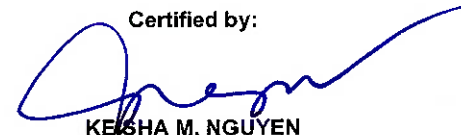
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(611,087.17)
			50202010 00	Training Expenses	(900,000.00)
			50205020 01	Telephone Expenses - Mobile	(120,000.00)
			50211030 00	Consultancy Services	(1,921,676.90)
			50211990 00	Other Professional Services	(1,732,603.76)
			50299030 00	Representation Expenses	(23,814.42)
TOTAL					(5,309,182.25)

BFIRST GAA - Cont

Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
 Director IV, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**
Funding Source: Regular Agency Fund - New General Appropriations BFIRST - Continuing GAA

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 5,309,182.25 is available and not yet obligated as of 24 March 2026, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(611,087.17)
			50202010 00	Training Expenses	(900,000.00)
			50205020 01	Telephone Expenses - Mobile	(120,000.00)
			50211030 00	Consultancy Services	(1,921,676.90)
			50211990 00	Other Professional Services	(1,732,603.76)
			50299030 00	Representation Expenses	(23,814.42)
TOTAL					(5,309,182.25)

This is to certify further that the said available allotments shall be used to cover the following purposes of modification:

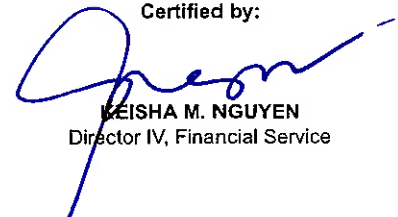
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50203210 00	SE-ICT Equipment	5,309,182.25
TOTAL					5,309,182.25

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


LEISHA M. NGUYEN
Director IV, Financial Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0015
 Dated: March 24, 2026

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50211990 00	Other Professional Services	268,129.12
TOTAL					268,129.12

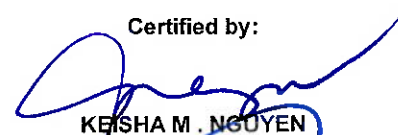
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(101,700.00)
			50202010 02	Training Expenses	(10,500.00)
			50213040 00	RM - Buildings	(10,437.12)
			50213050 03	RM - ICT Equipment	(21,348.00)
			50299010 00	Advertising Expense	(7,750.00)
			50299040 00	Transportation and Delivery Expenses	(81,954.00)
50299990 99	Other MOOE	(34,440.00)			
TOTAL					(268,129.12)

Prepared by:


MARY JANE S. MANUEL
 Chief, Budget Division for Special Projects

Certified by:


KEISHA M. NGUYEN
 Director IV, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSS

Approved by:


REX GATCHALIAN
 Secretary

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**
Funding Source: Regular Agency Fund - New General Appropriations PMNP GOP Continuing

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 268,129,12 is available and not yet obligated as of March 24, 2026 considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026

SOURCE ITEMS (FROM)

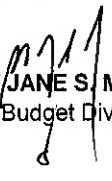
Programs/Activities / Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(101,700.00)
			50202010 02	Training Expenses	(10,500.00)
			50213040 00	RM - Buildings	(10,437.12)
			50213050 03	RM - ICT Equipment	(21,348.00)
			50299010 00	Advertising Expense	(7,750.00)
			50299040 00	Transportation and Delivery Expenses	(81,954.00)
50299990 99	Other MOOE	(34,440.00)			
TOTAL					(268,129.12)

This is to certify further that the said available allotments shall be used to cover the following purposes of modificatic

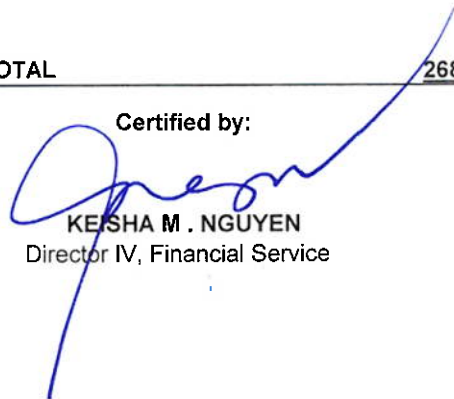
DEFICIENT ITEMS (TO)

Programs/Activities / Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 PMNP GOP	100000 Central Office	MOOE	50211990 00	Other Professional Services	268,129.12
TOTAL					268,129.12

Prepared by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects

Certified by:


KESHIA M. NGUYEN
Director IV, Financial Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2026-03-0018
 Dated: March 26, 2026

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 Continuing Appropriations

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200008000 Pagabot Program	100000 Central Office	MOOE	50202010-02	Training Expenses	437,547.49
			50204010-00	Water Expenses	113,598.41
			50211990-00	Other Professional Services	59,972,983.62
			50299070-01	Subscription Expenses	68,660,643.24
TOTAL					129,184,772.76

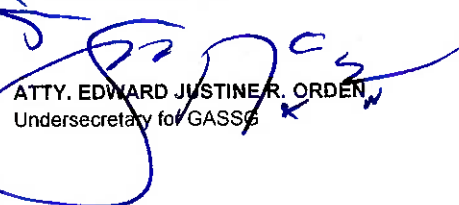
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200008000 Pag-Abot	100000 Central Office	MOOE	50203210-07	Communication Equipment	(64,400.00)
			50203210-99	Other Machinery Equipment	(2,050.00)
			50203220-01	S.E Furniture & Fixtures	(19,847,000.00)
			50203990-00	Other Supplies Expenses	(6,155,253.00)
			50204020-00	Electricity Expenses	(926,386.54)
			50205030-00	Internet expenses	(24,000.00)
			50212020-00	Janitorial Services	(287,760.00)
			50212030-00	Security Services	(630,288.00)
			50212990-00	Other General Services	(200,000.00)
			50213040-00	RM - Buildings	(36,782,602.78)
			50213050-99	RM - Other Machinery and Equipment	(1,500,000.00)
			50213060-01	RM - Motor Vehicle	(699,985.26)
			50214990-00	Subsidies - Others	(61,097,836.52)
			50299030-00	Representation Expenses	(771,361.00)
			50299050-03	Rents - Motor Vehicles	(193,288.91)
50299990-99	Other MOOE	(2,560.75)			
TOTAL					(129,184,772.76)

Prepared by:


MARY JANE S. MANUEL
 Chief/Budget Division for Special Projects

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG

Certified by:


KEISHA M. NGUYEN
 Director IV, Financial Service

Approved by:


REX GATCHALIAN
 Secretary

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**
Funding Source: Regular Agency Fund - New General Appropriations Pagabot Continuing

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 129,184,772.76 is available and not yet obligated as of March 26, 2026, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026.

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200008000 Pagabot Program	100000 Central Office	MOOE	50203210-07	Communication Equipment	(64,400.00)
			50203210-99	Other Machinery Equipment	(2,050.00)
			50203220-01	S.E Furniture & Fixtures	(19,847,000.00)
			50203990-00	Other Supplies Expenses	(6,155,253.00)
			50204020-00	Electricity Expenses	(926,386.54)
			50205030-00	Internet expenses	(24,000.00)
			50212020-00	Janitorial Services	(287,760.00)
			50212030-00	Security Services	(630,288.00)
			50212990-00	Other General Services	(200,000.00)
			50213040-00	RM - Buildings	(36,782,602.78)
			50213050-99	RM - Other Machinery and Equipm	(1,500,000.00)
			50213060-01	RM - Motor Vehicle	(699,985.26)
			50214990-00	Subsidies - Others	(61,097,836.52)
			50299030-00	Representation Expenses	(771,361.00)
			50299050-03	Rents - Motor Vehicles	(193,288.91)
			50299990-99	Other MOOE	(2,560.75)
TOTAL					(129,184,772.76)

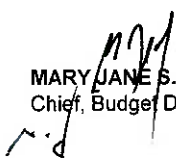
This is to certify further that the said available allotments shall be used to cover the following purposes of modification:

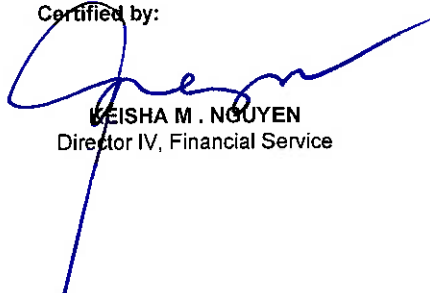
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200008000 Pagabot Program	100000 Central Office	MOOE	50202010-02	Training Expenses	437,547.49
			50204010-00	Water Expenses	113,598.41
			50211990-00	Other Professional Services	59,972,983.62
			50299070-01	Subscription Expenses	68,660,643.24
TOTAL					129,184,772.76

Prepared by:

Certified by:


MARY JANE S. MANUEL
Chief, Budget Division for Special Projects


WEISHA M. NGUYEN
Director IV, Financial Service

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2026-03-0025

Dated: March 26, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATIONS

CENTRAL OFFICE

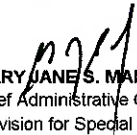
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50299020-00	Printing & Publication Expenses	10,872,659.64
			50299990-99	Other MOOE	7,630,232.80
			TOTAL		18,502,892.44

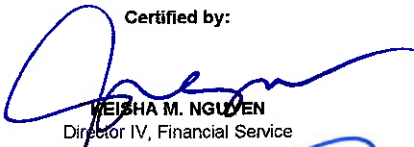
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50202010-02	Training Expenses	(18,502,892.44)
			TOTAL		(18,502,892.44)

Prepared by:


MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects, FS

Certified by:


WEISHA M. NGUYEN
 Director IV, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

DRN: ES-BDSP-FS-RAO-26-04-407969-S

MEMORANDUM FOR THE SECRETARY

THROUGH : **ATTY. EDWARD JUSTINE R. ORDEN**
Undersecretary, General Administration and Support Services Group

FROM : **THE DIRECTOR IV**
Financial Service

SUBJECT : **REQUEST FOR MODIFICATION OF ALLOTMENT UNDER PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps) FOR FY 2025 CONTINUING APPROPRIATIONS**

DATE : **15 APRIL 2026**

This is to respectfully endorse the request for fund modification under the Pantawid Pamilyang Pilipino Program (4Ps), to wit:


Centrally Managed Fund – (Central Office)

Appropriations	P/A/P	Amount (in PHP)
Continuing	Pantawid Pamilyang Pilipino Program (4Ps)	739,755,903.49
Total		739,755,903.49

The following documents are attached to support the request for fund modification, for the approval and signature of the Honorable Secretary.

- Modification Advice No. 2026-03-0020;
- Certification of Actual Deficiency and Sources of Funds;
- Status of Allotment, Obligations Incurred and Balances; and
- Memorandum from Policy Development and Planning Bureau.

Thank you.


Digitally signed by
Nguyen Keisha
Morales
Date: 2026.04.16
14:32:40 +08'00'

KEISHA M. NGUYEN

Approved / Disapproved:


REX GATCHALIAN
Secretary
23 APR 2026

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2020-03-0020

Dated: March 31, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
31010010001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	237,076,026.78
			50201020-00	Travel Expenses-Foreign	30,893.72
			50202010-02	Training Expenses	113,767,141.68
			50202020-00	Scholarship Expenses	120,000.00
			50203070-00	Drugs and Medicines Expenses	207,817.00
			50203210-02	Semi Expendable - Office Equipment	3,174,000.00
			50203210-03	Semi Expendable - ICT Equipment	60,290,345.43
			50203210-99	Semi Expendable - Other Machinery Equipment	100,000.00
			50203220-01	Semi Expendable - Furniture & Fixtures	3,773,063.03
			50206020-00	Prizes	796,250.00
			50211020-00	Auditing Services	50,000.00
			50215030-00	Insurance Expenses	153,268.80
			50299020-00	Printing & Publication Expenses	209,545,748.56
			50299030-00	Representation Expenses	55,973,607.78
			50299050-01	Rents - Buildings & Structures	43,018,032.86
			50299050-02	Rents - Land	67,400.00
			50299050-03	Rents - Motor Vehicles	15,600.00
			50299070-99	Subscription Expenses - Other	26,000.00
			50299220-00	Bank Transaction Fee	4,354,347.70
			50299990-99	Other MOOE	7,236,360.15
TOTAL					739,775,903.49

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
31010010001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203010-02	Office Supplies Expenses	(28,048,695.71)
			50203020-00	Accountable Forms Expenses	(907,722.77)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(3,051,048.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(4,262,747.18)
			50203990-00	Other Supplies Expenses	(3,215,264.27)
			50204010-00	Water Expenses	(13,664,689.38)
			50204020-00	Electricity Expenses	(26,767,197.98)
			50205010-00	Postage and Deliveries	(5,021,381.50)
			50205020-01	Telephone Expenses-Mobile	(135,065,435.07)
			50205020-02	Telephone Expenses-Landline	(8,552,970.70)
			50205030-00	Internet expenses	(11,130,288.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(1,364,400.00)
			50211990-00	Other Professional Services	(46,154,335.46)
			50212020-00	Janitorial Services	(20,597,940.38)
			50212030-00	Security Services	(19,731,957.77)
			50213040-01	RM - Buildings	(9,275,572.37)
			50213050-01	RM - Machinery	(1,090,000.00)

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50213050-02	RM - Office Equipment	(10,524,000.00)
			50213050-03	RM - ICT Equipment	(4,238,000.00)
			50213050-11	RM - Medical Equipment	(450,000.00)
			50213050-99	RM - Other Machinery and Equipment	(212,000.00)
			50213060-01	RM - Motor Vehicle	(8,096,386.83)
			50213060-99	RM - Other Transportation Equipment	(309,200.00)
			50213070-00	RM - Furniture & Fixtures	(3,244,000.00)
			50213210-02	RM - Semi Expendable - Office Equipment	(1,853,600.00)
			50213210-03	RM - Semi Expendable - ICT Equipment	(2,865,668.32)
			50213220-01	RM - Semi Expendable - Furniture & Fixtures	(140,000.00)
			50214990-00	Subsidies - Others	(348,822,847.94)
			50215010-02	Taxes, Duties and Licenses	(3,284,550.00)
			50215020-00	Fidelity Bond Premiums	(3,399,456.25)
			50299010-00	Advertising Expense	(1,841,506.61)
			50299040-00	Transportation and Delivery Expenses	(3,848,880.00)
			50299050-04	Rents - Equipment	(8,744,161.00)
				TOTAL	(739,775,903.49)

Prepared by:


MARY JANE S. MANUEL
 Chief Administrative Officer
 Budget Division for Special Projects, FS

Certified by:


KEISHAM M. NGUYEN
 Director IV, Financial Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX BACHTALIAN
 Secretary
23 APR 2026

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CENTRAL OFFICE**

Funding Source: Centrally Managed Fund - Continuing Appropriations, Pantawid Pamilyang Pilipino Program

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **Php 739,775,903.49** is available and not yet obligated as of **March 31, 2026**,
considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2026

FROM- (MOOE)				
PIA/P		Object of Expenditures		Amount
CODE	DESCRIPTION	Code	Particular	(In Pesos)
310100100001000	Centrally Managed Fund / Pantawid Pamilyang Pilipino Program	50203010-02	Office Supplies Expenses	(28,048,695.71)
		50203020-00	Accountable Forms Expenses	(907,722.77)
		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(3,051,048.00)
		50203090-00	Gasoline, Oil and Lubricants Expenses	(4,262,747.18)
		50203990-00	Other Supplies Expenses	(3,215,264.27)
		50204010-00	Water Expenses	(13,664,689.38)
		50204020-00	Electricity Expenses	(26,767,197.98)
		50205010-00	Postage and Deliveries	(5,021,381.50)
		50205020-01	Telephone Expenses-Mobile	(135,065,435.07)
		50205020-02	Telephone Expenses-Landline	(8,552,970.70)
		50205030-00	Internet expenses	(11,130,288.00)
		50210030-00	Extraordinary & Miscellaneous Expenses	(1,364,400.00)
		50211990-00	Other Professional Services	(46,154,335.46)
		50212020-00	Janitorial Services	(20,597,940.38)
		50212030-00	Security Services	(19,731,957.77)
		50213040-01	RM - Buildings	(9,275,572.37)
		50213050-01	RM - Machinery	(1,090,000.00)
		50213050-02	RM - Office Equipment	(10,524,000.00)
		50213050-03	RM - ICT Equipment	(4,238,000.00)
		50213050-11	RM - Medical Equipment	(450,000.00)
		50213050-99	RM - Other Machinery and Equipment	(212,000.00)
		50213060-01	RM - Motor Vehicle	(8,096,386.83)
		50213060-99	RM - Other Transportation Equipment	(309,200.00)
		50213070-00	RM - Furniture & Fixtures	(3,244,000.00)
		50213210-02	RM - Semi Expendable - Office Equipment	(1,853,600.00)
		50213210-03	RM - Semi Expendable - ICT Equipment	(2,865,668.32)
		50213220-01	RM - Semi Expendable - Furniture & Fixtures	(140,000.00)
		50214990-00	Subsidies - Others	(348,822,847.94)
		50215010-02	Taxes, Duties and Licenses	(3,284,550.00)
		50215020-00	Fidelity Bond Premiums	(3,399,456.25)
50299010-00	Advertising Expense	(1,841,506.61)		
50299040-00	Transportation and Delivery Expenses	(3,848,880.00)		
50299050-04	Rents - Equipment	(8,744,161.00)		
TOTAL				(739,775,903.49)

This is to Certify further that the said available allotments shall be used to cover the following purposes of modification

TO- (MOOE)				
PIA/P		Object of Expenditures		Amount
CODE	DESCRIPTION	Code	Particular	(In Pesos)
310100100001000	Centrally Managed Fund / Pantawid Pamilyang Pilipino Program	50201010-00	Travel Expenses-Local	237,076,026.78
		50201020-00	Travel Expenses-Foreign	30,893.72
		50202010-02	Training Expenses	113,767,141.68
		50202020-00	Scholarship Expenses	120,000.00
		50203070-00	Drugs and Medicines Expenses	207,817.00
		50203210-02	Semi Expendable - Office Equipment	3,274,003.99
		50203210-03	Semi Expendable - ICT Equipment	60,290,345.43
		50203210-99	Semi Expendable - Other Machinery Equipment	100,000.00
		50203220-01	Semi Expendable - Furniture & Fixtures	3,673,059.04
		50206020-00	Prizes	796,250.00
		50211020-00	Auditing Services	50,000.00
		50215030-00	Insurance Expenses	153,268.80
		50299020-00	Printing & Publication Expenses	209,545,748.56
		50299030-00	Representation Expenses	55,973,607.78
		50299050-01	Rents - Buildings & Structures	43,018,032.86
		50299050-02	Rents - Land	67,400.00
		50299050-03	Rents - Motor Vehicles	15,600.00
		50299070-99	Subscription Expenses - Other	26,000.00
50299220-00	Bank Transaction Fee	4,354,347.70		
50299990-99	Other MOOE	7,236,360.15		
			TOTAL	739,775,903.49

Prepared by:


MARY JANE B. MANUEL
 Chief, Budget Division for Special Projects, Financial Service

Certified by:


KEISHA M. NGUYEN
 Director IV, Financial Service