

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0002**

Date: March 9, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	61,800.00
			Training Expenses - 50202010 02	820,157.89
			Office Supplies Expenses - 50203010 02	465,180.00
			Accountable Forms Expenses - 50203020 00	25,000.00
			Drugs and Medicines Expenses - 50203070 00	280,043.60
			Semi-Expendable - Communication Equipment - 50203210 07	19,500.00
			Other Supplies Expenses - 50203990 00	1,005,767.07
			Water Expenses - 50204010 00	231,040.00
			Electricity Expenses - 50204020 00	77,290.00
			Awards/Rewards Expense - 50206010 01	347,100.00
			Prizes - 50206020 00	592,000.00
			Auditing Services - 50211020 00	200,000.00
			RM - Buildings - 50213040 00	192,700.01
			RM - Office Equipment - 50213050 02	100,000.00
			RM - Other Machinery and Equipment - 50213050 99	25,000.00
			RM-Semi-Expendable - Office Equipment - 50213210 02	50,000.00
			Insurance Expenses - 50215030 00	621,640.00
Representation Expenses - 50299030 00	170,617.02			
Other MOOE - 50299990 99	2,017,746.91			
<b>TOTAL</b>				<b>7,302,582.50</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT			
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(144,000.00)			
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(1,025,500.00)			
			Semi-Expendable - Office Equipment - 50203210 02	(144,000.00)			
			Semi-Expendable - ICT Equipment - 50203210 03	(24,880.00)			
			Semi-Expendable - Other Machinery Equipment - 50203210 99	(75,000.00)			
			Telephone Expenses-Mobile - 50205020 01	(1,078,400.00)			
			Telephone Expenses-Landline - 50205020 02	(41,405.26)			
			Extraordinary & Miscellaneous Expenses - 50210030 00	(400.00)			
			Other Professional Services - 50211990 00	(1,681,971.18)			
			Janitorial Services - 50212020 00	(122,562.20)			
			Security Services - 50212030 00	(1,801,353.86)			
			RM - Motor Vehicle - 50213060 01	(337,200.00)			
			RM-Semi-Expendable - Other Machinery Equipment - 50213210 99	(25,000.00)			
			Rents - Buildings & Structures - 50299050 01	(800,900.00)			
			<b>TOTAL</b>				<b>(7,302,582.50)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	581,349.24
			Gasoline, Oil and Lubricants Expenses - 50203090 00	169,200.00
			Postage and Deliveries - 50205010 00	50,000.00
			Auditing Services - 50211020 00	50,000.00
			Janitorial Services - 50212020 00	1,456,354.44
			Security Services - 50212030 00	2,048,757.37
			Representation Expenses - 50299030 00	23,000.00
			Rents - Buildings & Structures - 50299050 01	1,209,180.00
			Other MOOE - 50299990 99	3,750.00
<b>TOTAL</b>				<b>5,591,591.05</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	(5,158,791.05)
			Rents - Motor Vehicles - 50299050 03	(400,000.00)
			Telephone Expenses-Mobile - 50205020 01	(32,800.00)
<b>TOTAL</b>				<b>(5,591,591.05)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	948,238.90
			Semi-Expendable - Furniture & Fixtures - 50203220 01	40,000.00
			Telephone Expenses-Landline - 50205020 02	36,000.00
			Other Professional Services - 50211990 00	637,565.56
			Janitorial Services - 50212020 00	71,014.00
			Security Services - 50212030 00	641,000.00
			Fidelity Bond Premiums - 50215020 00	50,000.00
			Rents - Buildings & Structures - 50299050 01	646,460.14
			<b>TOTAL</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	(955,000.00)
			Office Supplies Expenses - 50203010 02	(285,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(595,000.00)
			Water Expenses - 50204010 00	(245,000.00)
			Electricity Expenses - 50204020 00	(482,221.43)
			Postage and Deliveries - 50205010 00	(2,000.00)
			Telephone Expenses-Mobile - 50205020 01	(485,800.00)
			Insurance Expenses - 50215030 00	(20,257.17)
			<b>TOTAL</b>	

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Approved by:

**REX BATHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVISE FORM (MAF) NO. 2026-03-0010**

Date: March 19, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE NCR**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	1,000,000.00
			Fidelity Bond Premiums - 50215020 00	500,000.00
			<b>TOTAL</b>	<b>1,500,000.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	(744,524.63)
			Rents - Buildings & Structures - 50299050 01	(455,475.37)
			Rents - Motor Vehicles - 50299050 03	(300,000.00)
			<b>TOTAL</b>	<b>(1,500,000.00)</b>

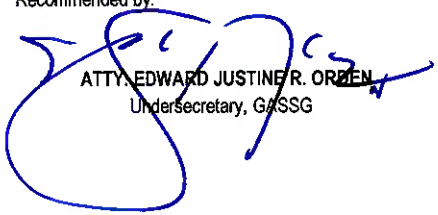
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**REX GATCHALIAN**  
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**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2026-03-0014**

**Dated: March 23, 2026**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE NCR**

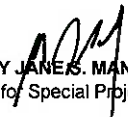
**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	NCR	MOOE	50205020-01	Telephone Expenses - Mobile	38,800.00
National Beneficiary Identification System for Vulnerable Populations	0300013		50212020-00	Janitorial Services	39,000.00
			50212030-00	Security Services	54,000.00
			<b>TOTAL</b>		<b>131,800.00</b>

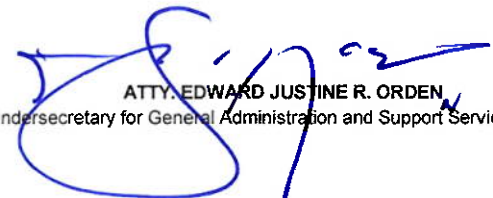
**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	NCR	MOOE	50299030-00	Representation Expense	(300.00)
National Beneficiary Identification System for Vulnerable Populations	0300013		50201010-00	Traveling Expense-Local	(38,500.00)
			50205020-02	Telephone Expenses - Landline	(27,000.00)
			50203090-00	Fuel, Oil and Lubricants Expense	(12,000.00)
			50204010-00	Water Expense	(27,000.00)
			50204020-00	Electricity Expense	(27,000.00)
<b>TOTAL</b>					<b>(131,800.00)</b>

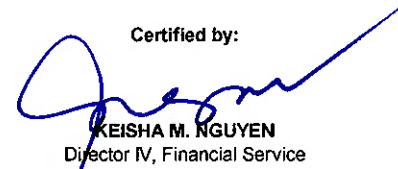
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 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVISE NO. 2026-03-0011**

**Dated: March 23, 2026**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : R.A 12116 Regular 2025 CONTINUING APPROPRIATIONS

**DSWD-REGIONAL OFFICE NCR**


**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	NCR	MOOE	50202010-02	Training Expense	16,389.05
			50205020-01	Telephone Expenses - Mobile	26,475.00
National Household Targeting System for Poverty Reduction	0300013				
				<b>TOTAL</b>	<b>42,864.05</b>

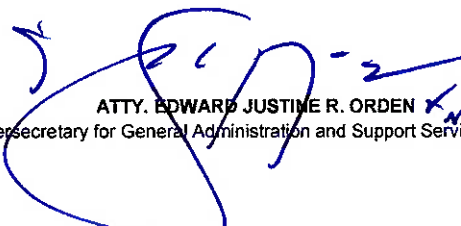
**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000	NCR	MOOE	50299030-00	Representation Expenses	(1,396.00)
			50201010-00	Traveling Expense	(41,468.05)
National Household Targeting System for Poverty Reduction	0300013				
				<b>TOTAL</b>	<b>(42,864.05)</b>

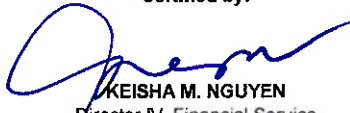
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Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0008**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Rents - Buildings & Structures - 50299050 01	10,190.00
			Accountable Forms Expenses - 50203020 00	40,000.00
			Fidelity Bond Premiums - 50215020 00	900,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	45,000.00
			Janitorial Services - 50212020 00	662,000.00
			Security Services - 50212030 00	1,850,000.00
<b>TOTAL</b>				<b>3,507,190.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Water Expenses - 50204010 00	(55,000.00)
			Travel Expenses-Local - 50201010 00	(3,226,390.00)
			Training Expenses - 50202010 02	(24,000.00)
			Representation Expenses - 50299030 00	(42,000.00)
			Telephone Expenses-Mobile - 50205020 01	(147,800.00)
			Rents - Motor Vehicles - 50299050 03	(10,000.00)
			Electricity Expenses - 50204020 00	(2,000.00)
<b>TOTAL</b>				<b>(3,507,190.00)</b>

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**REX GATCHALIAN**  
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Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0004**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE I**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300001 Regional Office I	MOOE	Telephone Expenses-Mobile - 50205020 01	1,500.00
<b>TOTAL</b>				<b>1,500.00</b>

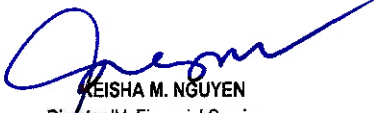
**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	300001 Regional Office I	MOOE	Other Professional Services - 50211990 00	(1,500.00)
<b>TOTAL</b>				<b>(1,500.00)</b>

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Date: \_\_\_\_\_

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2026-03-0015**

**Dated: March 23, 2026**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	I	MOOE	50212020-00	Janitorial Services	33,100.00
National Beneficiary Identification System for Vulnerable Populations	0300001		50212030-00	Security Services	34,100.00
			<b>TOTAL</b>		

**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	I	MOOE	50201010-00	Traveling Expense-Local	(67,200.00)
National Beneficiary Identification System for Vulnerable Populations	0300001				
			<b>TOTAL</b>		

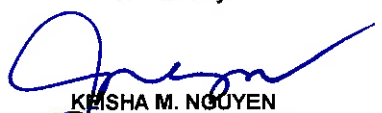
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 Director IV, Financial Service

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**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-03-0001**

Date: March 10, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014 Regional Office CAR	PS	Quarters Allowance Magna Carta for Public Social Workers - 50102070 05	128,500.00
<b>TOTAL</b>				<b>128,500.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014 Regional Office CAR	PS	Transportation Allowance (TA) - 50102030 01	(128,500.00)
<b>TOTAL</b>				<b>(128,500.00)</b>

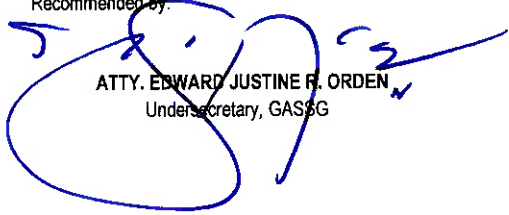
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Certified by:

  
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 Director IV, Financial Service

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**ATTY. EDWARD JUSTINE F. ORDEN**  
 Undersecretary, GAS&G

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0003**

Date: March 10, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	255,200.00
			Training Expenses - 50202010 02	46,410.00
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	163,000.00
			Other Supplies Expenses - 50203990 00	125,890.00
			Prizes - 50206020 00	26,000.00
			Other Professional Services - 50211990 00	1,529,156.92
			RM - Buildings - 50213040 00	72,000.00
			RM - Motor Vehicle - 50213060 01	90,000.00
			Insurance Expenses - 50215030 00	271,420.00
			Representation Expenses - 50299030 00	124,413.08
			Other MOOE - 50299990 99	150,000.00
			<b>TOTAL</b>	<b>2,853,490.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300014 Regional Office CAR	MOOE	Office Supplies Expenses - 50203010 02	(175,890.00)
			Drugs and Medicines Expenses - 50203070 00	(163,000.00)
			Water Expenses - 50204010 00	(157,000.00)
			Electricity Expenses - 50204020 00	(343,000.00)
			Telephone Expenses-Mobile - 50205020 01	(645,600.00)
			Awards/Rewards Expense - 50206010 01	(188,000.00)
			Janitorial Services - 50212020 00	(318,000.00)
			Security Services - 50212030 00	(515,000.00)
			RM - ICT Equipment - 50213050 03	(90,000.00)
			Taxes, Duties and Licenses - 50215010 00	(25,000.00)
			Fidelity Bond Premiums - 50215020 00	(233,000.00)
			<b>TOTAL</b>	<b>(2,853,490.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300014 Regional Office CAR	MOOE	Representation Expenses - 50299030 00	87,000.00
			Telephone Expenses-Mobile - 50205020 01	12,000.00
			<b>TOTAL</b>	<b>99,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300014 Regional Office CAR	MOOE	Training Expenses - 50202010 02	(79,000.00)
			Welfare Goods Expenses - 50203060 00	(20,000.00)
<b>TOTAL</b>				<b>(99,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014 Regional Office CAR	MOOE	Training Expenses - 50202010 02	889,400.77
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	94,737.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	866.00
			Water Expenses - 50204010 00	28,133.00
			Electricity Expenses - 50204020 00	101,552.00
			Internet expenses - 50205030 00	18,000.00
			RM - Motor Vehicle - 50213060 01	83.00
			Advertising Expense - 50299010 00	89,000.00
			Other MOOE - 50299990 99	97,409.23
			Insurance Expenses - 50215030 00	128,326.00
			Representation Expenses - 50299030 00	867,822.00
			Other Professional Services - 50211990 00	2,902,680.00
<b>TOTAL</b>				<b>5,218,009.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	(1,741,423.00)
			Office Supplies Expenses - 50203010 02	(500,000.00)
			Drugs and Medicines Expenses - 50203070 00	(94,500.00)
			Postage and Deliveries - 50205010 00	(3,535.00)
			Telephone Expenses-Mobile - 50205020 01	(657,800.00)
			Janitorial Services - 50212020 00	(78,332.00)
			Security Services - 50212030 00	(489,485.00)
			Fidelity Bond Premiums - 50215020 00	(325,329.00)
			Rents - Buildings & Structures - 50299050 01	(267,605.00)
			Rents - Motor Vehicles - 50299050 03	(1,060,000.00)
			<b>TOTAL</b>	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014 Regional Office CAR	MOOE	Other Professional Services - 50211990 00	19,600.16
			Janitorial Services - 50212020 00	57,278.53
			Security Services - 50212030 00	250,431.46
<b>TOTAL</b>				<b>327,310.15</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300014 Regional Office CAR	MOOE	Travel Expenses-Local - 50201010 00	(290,910.15)
			Extraordinary & Miscellaneous Expenses - 50210030 00	(400.00)
			Representation Expenses - 50299030 00	(36,000.00)
			<b>TOTAL</b>	<b>(327,310.15)</b>

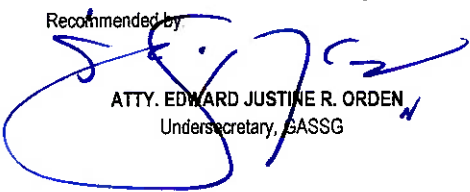
Prepared by:

  
**BENJAMIN C. MAHINAY**  
 Chief, Budget Division for Regular Programs

Certified by:

  
**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, BASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0006**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Other Supplies Expenses - 50203990 00	12,600.00
			Internet expenses - 50205030 00	10,546.83
			Representation Expenses - 50299030 00	8,532.23
			Other Subscription Expenses - 50299070 99	8,546.58
			Janitorial Services - 50212020 00	250,768.00
			Other MOOE - 50299990 99	98,935.01
<b>TOTAL</b>				<b>389,928.65</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Telephone Expenses-Mobile - 50205020 01	(32,694.00)
			Other Professional Services - 50211990 00	(344,458.65)
			RM - Buildings - 50213040 00	(12,776.00)
<b>TOTAL</b>				<b>(389,928.65)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300014 Regional Office CAR	MOOE	Representation Expenses - 50299030 00	141,240.00
			Travel Expenses-Local - 50201010 00	11,056.72
<b>TOTAL</b>				<b>152,296.72</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300014 Regional Office CAR	MOOE	Office Supplies Expenses - 50203010 02	(152,296.31)
			Water Expenses - 50204010 00	(0.41)
<b>TOTAL</b>				<b>(152,296.72)</b>

Prepared by

**BENJAMIN C. MAHINAY**

Chief, Budget Division for Regular Programs

Certified by:

**KEISHA M. NGUYEN**

Director IV, Financial Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, GAS/SSG

Approved by:

**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2026-03-0016**

**Dated: March 23, 2026**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies

**Legal Basis** : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE CAR**

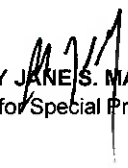
**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	CAR	MOOE	50212020-00	Janitorial Services	13,297.00
National Beneficiary Identification System for Vulnerable Populations	0300014				
				<b>TOTAL</b>	<b>13,297.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	CAR	MOOE	50201010-00	Travel Expenses-Local	(13,297.00)
National Beneficiary Identification System for Vulnerable Populations	0300014				
				<b>TOTAL</b>	<b>(13,297.00)</b>

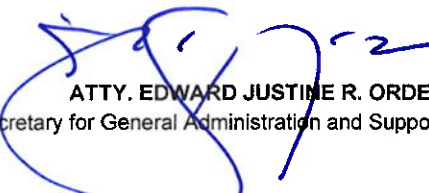
**Prepared by:**

  
**MARY JANE S. MANUEL**  
 Chief, Budget Division for Special Projects, Financial Service

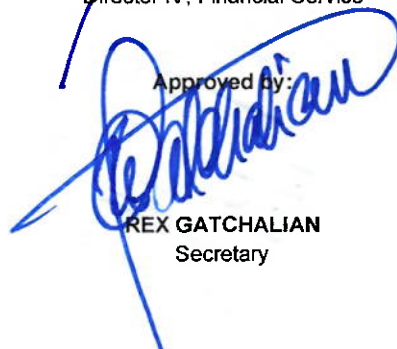
**Certified by:**

  
**KEISHA M. NGUYEN**  
 Director IV, Financial Service

**Recommended by:**

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

**Approved by:**

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-04-0023**  
 Date: April 6, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Water Expenses - 50204010 00	400,000.00
			Electricity Expenses - 50204020 00	6,000,000.00
			Janitorial Services - 50212020 00	2,500,000.00
			Security Services - 50212030 00	6,000,000.00
			Rents - Buildings & Structures - 50299050 01	10,457,544.78
			RM - Buildings - 50213040 00	5,000,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	2,000,000.00
<b>TOTAL</b>				<b>32,357,544.78</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Subsidies - Others - 50214990 00	(32,357,544.78)
<b>TOTAL</b>				<b>(32,357,544.78)</b>

Prepared by:

  
**BENJAMIN C. MAHINAY**  
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Certified by:

  
**MISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary/GASSG

Approved by:



  
**REX GATCHALIAN**  
 Secretary

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 Gatchalian Rexlon Ting  
 Date: 2026.04.17  
 17:34:27 +08'00'

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0007**

Date:

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003  Regional Office III	MOOE	Drugs and Medicines Expenses - 50203070 00	110,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	59,851.60
			Semi-Expendable - Other Machinery Equipment - 50203210 99	97,995.00
			Telephone Expenses-Mobile - 50205020 01	126,400.00
			Telephone Expenses-Landline - 50205020 02	4,037.65
			Janitorial Services - 50212020 00	769,411.78
			Security Services - 50212030 00	538,147.03
			RM - Buildings - 50213040 00	59,720.12
			Taxes, Duties and Licenses - 50215010 00	126,273.42
			Rents - Buildings & Structures - 50299050 01	2,357,978.57
			Rents - Equipment - 50299050 04	39,683.33
			<b>TOTAL</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300003  Regional Office III	MOOE	Training Expenses - 50202010 02	(57,436.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(50,000.00)
			Other Supplies Expenses - 50203990 00	(281,399.74)
			Water Expenses - 50204010 00	(82,000.00)
			Electricity Expenses - 50204020 00	(797,000.00)
			Postage and Deliveries - 50205010 00	(108,320.00)
			Awards/Rewards Expense - 50206010 01	(205,000.00)
			Extraordinary & Miscellaneous Expenses - 50210030 00	(400.00)
			Other Professional Services - 50211990 00	(759,488.10)
			RM - Office Equipment - 50213050 02	(19,000.00)
			RM - Other Machinery and Equipment - 50213050 99	(21,000.00)
			RM - Motor Vehicle - 50213060 01	(178,000.00)
			Insurance Expenses - 50215030 00	(17,707.28)
			Advertising Expense - 50299010 00	(52,000.00)
			Printing & Publication Expenses - 50299020 00	(41,000.00)
			Representation Expenses - 50299030 00	(736,040.44)
Other MOOE - 50299990 99	(883,706.94)			
<b>TOTAL</b>			<b>(4,289,498.50)</b>	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Representation Expenses - 50299030 00	384,086.89
			Electricity Expenses - 50204020 00	133,016.55
			Other MOOE - 50299990 99	188,766.07
TOTAL				705,869.51

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Rents - Motor Vehicles - 50299050 03	(625,069.51)
			Telephone Expenses-Mobile - 50205020 01	(80,800.00)
			TOTAL	


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Training Expenses - 50202010 02	1,174,288.12
			Telephone Expenses-Mobile - 50205020 01	8,400.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(672,602.99)
			Representation Expenses - 50299030 00	(256,499.00)
			Other Professional Services - 50211990 00	(253,586.13)
TOTAL				(1,182,688.12)

Prepared by:

  
**BENJAMIN C. MAHINAY**  
 Chief, Budget Division for Regular Programs

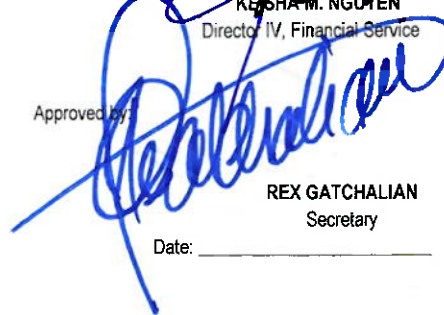
Certified by:

  
**KESHIA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSC

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0008**

Date: March 18, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	145,614.78
<b>TOTAL</b>				<b>145,614.78</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Office Supplies Expenses - 50203010 02	(22,202.78)
			Representation Expenses - 50299030 00	(3,720.00)
			Telephone Expenses-Mobile - 50205020 01	(119,692.00)
<b>TOTAL</b>				<b>(145,614.78)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	95,546.11
<b>TOTAL</b>				<b>95,546.11</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(30,777.27)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(18,887.00)
			Other Supplies Expenses - 50203990 00	(9,200.00)
			RM - Buildings - 50213040 00	(24,610.09)
			RM - Motor Vehicle - 50213060 01	(2,071.75)
			Printing & Publication Expenses - 50299020 00	(10,000.00)
<b>TOTAL</b>				<b>(95,546.11)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III	MOOE	Other Professional Services - 50211990 00	48,833.50
<b>TOTAL</b>				<b>48,833.50</b>

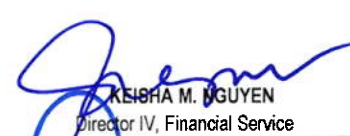
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	(29,075.50)
			Welfare Goods Expenses - 50203060 00	(10,816.00)
			Telephone Expenses-Mobile - 50205020 01	(8,942.00)
<b>TOTAL</b>				<b>(48,833.50)</b>

Prepared by:

  
**BENJAMIN C. MAHINAY**  
 Chief, Budget Division for Regular Programs

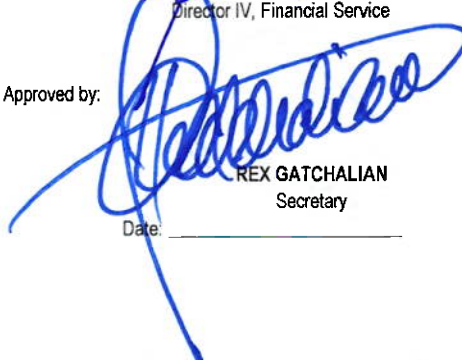
Certified by:

  
**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2026-03-0017**

**Dated: March 23, 2026**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE III**


**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	III	MOOE	50299050-01	Rents - Buildings and Structures	37,326.48
National Beneficiary Identification System for Vulnerable Populations	0300003		50212030-00	Security Services	30,000.00
			50299030-00	Representation Expenses	32,358.86
			50299990 99	Other Maintenance and Operating Expenses	12,071.22
			<b>TOTAL</b>		

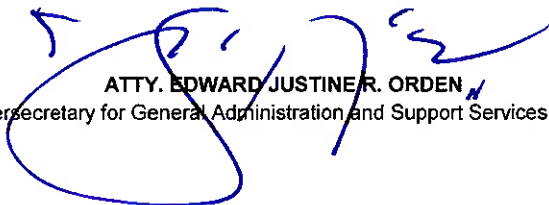
**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	III	MOOE	50201010-00	Traveling Expense-Local	(111,756.56)
National Beneficiary Identification System for Vulnerable Populations	0300003				
			<b>TOTAL</b>		


**Prepared by:**

  
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**Recommended by:**

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

**Certified by:**

  
**KEISHA M. NGUYEN**  
 Director IV, Financial Service

**Approved by:**

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0005**

Date: March 11, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Janitorial Services - 50212020 00	200,000.00
			Insurance Expenses - 50215030 00	50,000.00
			Fidelity Bond Premiums - 50215020 00	165,000.00
			RM - Buildings - 50213040 00	100,000.00
			RM - Motor Vehicle - 50213060 01	100,000.00
			<b>TOTAL</b>	<b>615,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Rents - Motor Vehicles - 50299050 03	(415,000.00)
			Travel Expenses-Local - 50201010 00	(200,000.00)
			<b>TOTAL</b>	<b>(615,000.00)</b>

Prepared by:

  
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**WEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0003**

Date: March 10, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Representation Expenses - 50299030 00	411,000.00
			Telephone Expenses-Mobile - 50205020 01	99,617.41
			Awards/Rewards Expense - 50206010 01	312,500.00
			Office Supplies Expenses - 50203010 02	145,404.31
			Training Expenses - 50202010 02	90,000.00
<b>TOTAL</b>				<b>1,058,521.72</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	(90,111.76)
			Other Professional Services - 50211990 00	(968,409.96)
<b>TOTAL</b>				<b>(1,058,521.72)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Other Professional Services - 50211990 00	1,188,520.58
<b>TOTAL</b>				<b>1,188,520.58</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	(6,321.00)
			Training Expenses - 50202010 02	(64,000.00)
			Office Supplies Expenses - 50203010 02	(450,399.58)
			Fidelity Bond Premiums - 50215020 00	(142,500.00)
			Representation Expenses - 50299030 00	(75,300.00)
			Rents - Motor Vehicles - 50299050 03	(450,000.00)
<b>TOTAL</b>				<b>(1,188,520.58)</b>

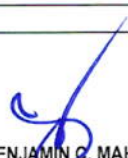
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Training Expenses - 50202010 02	642,582.89
			Other Professional Services - 50211990 00	187,867.51
<b>TOTAL</b>				<b>830,450.40</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Semi-Expendable - Office Equipment - 50203210 02	(100,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(50,400.00)
			Awards/Rewards Expense - 50206010 01	(414,100.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(1,031.09)
			Representation Expenses - 50299030 00	(17,500.00)
			Rents - Motor Vehicles - 50299050 03	(105,176.81)
			Telephone Expenses-Mobile - 50205020 01	(124,360.00)
			Other MOOE - 50299990 99	(16,732.50)
			Other Supplies Expenses - 50203990 00	(1,150.00)
<b>TOTAL</b>				<b>(830,450.40)</b>

Prepared by:

  
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Certified by:

  
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 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2026-03-0018**

**Dated: March 23, 2026**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE CALABARZON**


**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	CALABARZON	MOOE	50205020-01	Telephone Expenses - Mobile	10,000.00
National Beneficiary Identification System for Vulnerable Populations	0300004			<b>TOTAL</b>	<b>10,000.00</b>

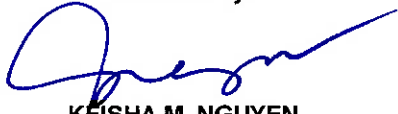
**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	CALABARZON	MOOE	50299030-00	Representation Expense	(10,000.00)
National Beneficiary Identification System for Vulnerable Populations	0300004			<b>TOTAL</b>	<b>(10,000.00)</b>

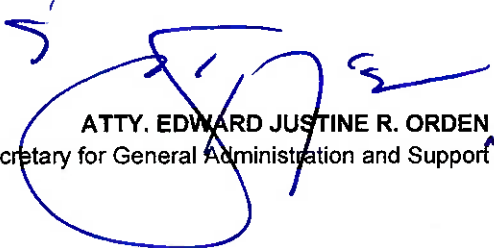
**Prepared by:**

  
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**Certified by:**

  
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**Recommended by:**

  
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**Approved by:**

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0011**

Date:

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	699,844.24
			Semi-Expendable - ICT Equipment - 50203210 03	331,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	248,240.00
			Rents - Buildings & Structures - 50299050 01	300,000.00
			Telephone Expenses-Mobile - 50205020 01	32,000.00
			Fidelity Bond Premiums - 50215020 00	100,000.00
			Printing & Publication Expenses - 50299020 00	100,000.00
<b>TOTAL</b>				<b>1,811,084.24</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(1,585,084.24)
			Postage and Deliveries - 50205010 00	(32,000.00)
			Rents - Motor Vehicles - 50299050 03	(144,000.00)
			RM - Motor Vehicle - 50213060 01	(50,000.00)
<b>TOTAL</b>				<b>(1,811,084.24)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	1,001,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	66,083.56
			Electricity Expenses - 50204020 00	130,112.76
			Postage and Deliveries - 50205010 00	44,865.60
			Telephone Expenses-Mobile - 50205020 01	109,200.00
			Other Professional Services - 50211990 00	1,857,105.29
			Janitorial Services - 50212020 00	74,378.93
			Security Services - 50212030 00	117,999.22
			RM - Office Equipment - 50213050 02	12,803.64
			Insurance Expenses - 50215030 00	12,493.80
Fidelity Bond Premiums - 50215020 00	660,000.00			
<b>TOTAL</b>				<b>4,086,042.80</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(3,260,645.07)
			Water Expenses - 50204010 00	(31,499.30)
			Representation Expenses - 50299030 00	(215,600.00)
			Rents - Buildings & Structures - 50299050 01	(128,298.43)
			Rents - Motor Vehicles - 50299050 03	(450,000.00)
<b>TOTAL</b>				<b>(4,086,042.80)</b>


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses - 50203010 02	13,164.00
			Telephone Expenses-Mobile - 50205020 01	96,000.00
			Representation Expenses - 50299030 00	121,400.00
<b>TOTAL</b>				<b>230,564.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	(230,564.00)
<b>TOTAL</b>				<b>(230,564.00)</b>

Prepared by:

  
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 Chief, Budget Division for Regular Programs

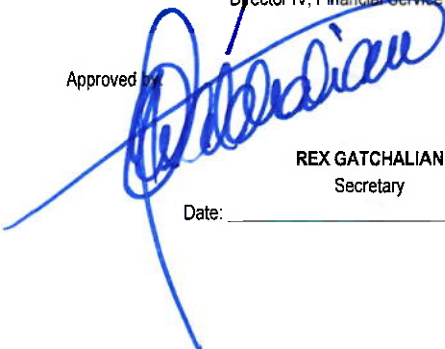
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 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASAG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0005**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	36,230.92
<b>TOTAL</b>				<b>36,230.92</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017 Regional Office MIMAROPA	MOOE	Other MOOE - 50299990 99	(36,230.92)
<b>TOTAL</b>				<b>(36,230.92)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	522,600.00
<b>TOTAL</b>				<b>522,600.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	(138,635.34)
			Telephone Expenses-Mobile - 50205020 01	(10,220.17)
			Other Professional Services - 50211990 00	(300,244.49)
			Printing & Publication Expenses - 50299020 00	(18,000.00)
			Other MOOE - 50299990 99	(55,500.00)
<b>TOTAL</b>				<b>(522,600.00)</b>

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 Director IV, Financial Service

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**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, CASSG

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2026-03-0019**

**Dated: March 23, 2026**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	MIMAROPA	MOOE	50202010-02	Training Expense	8,000.00
National Beneficiary Identification System for Vulnerable Populations	0300017		50212020-00	Janitorial Services	12,935.47
			50212030-00	Security Services	20,521.60
			50215030-00	Insurance Expense	2,172.84
			50299050-01	Rents - Buildings and Structures	32,179.68
			50299030-00	Representation Expenses	20,000.00
			50299990-99	Other Maintenance and Operating Expenses	20,500.00
			<b>TOTAL</b>		

**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	MIMAROPA	MOOE	50201010-00	Traveling Expense	(7,637.45)
National Beneficiary Identification System for Vulnerable Populations	0300017		50203010-02	Office Supplies Expens	(24,000.00)
			50203090-00	Fuel, oil & Lubricants Expense	(12,000.00)
			50204010-00	Water	(22,242.88)
			50204020-00	Electricity	(11,231.97)
			50205010-00	Postage and Courier Services	(4,197.29)
			50205020-01	Telephone Expenses - Mobile	(8,000.00)
			50205020-02	Telephone Expenses - Landline	(27,000.00)
<b>TOTAL</b>				<b>(116,309.59)</b>	

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Director IV, Financial Service

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Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVISE FORM (MAF) NO. 2026-03-0012**

Date: March 18, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE V**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Rents - Buildings & Structures - 50299050 01	1,500,000.00
			Insurance Expenses - 50215030 00	100,000.00
			Postage and Deliveries - 50205010 00	50,000.00
			Other MOOE - 50299990 99	81,000.00
			RM - Office Equipment - 50213050 02	20,000.00
			Subsidies - Others - 50214990 00	6,525.43
			Representation Expenses - 50299030 00	205,400.00
<b>TOTAL</b>				<b>1,962,925.43</b>

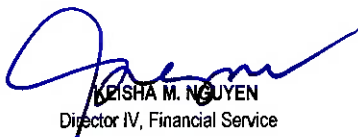
**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Travel Expenses-Local - 50201010 00	(1,237,725.43)
			Telephone Expenses-Mobile - 50205020 01	(185,200.00)
			Rents - Motor Vehicles - 50299050 03	(540,000.00)
<b>TOTAL</b>				<b>(1,962,925.43)</b>

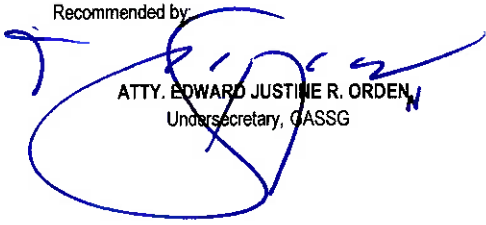
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 Chief, Budget Division for Regular Programs

Certified by:

  
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 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, OASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0007**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Other Professional Services - 50211990 00	505,264.40
<b>TOTAL</b>				<b>505,264.40</b>

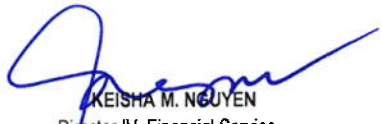
**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300005 Regional Office V	MOOE	Travel Expenses-Local - 50201010 00	(1,777.32)
			Training Expenses - 50202010 02	(328,800.00)
			Water Expenses - 50204010 00	(51,841.14)
			Telephone Expenses-Mobile - 50205020 01	(122,099.94)
			Representation Expenses - 50299030 00	(746.00)
<b>TOTAL</b>				<b>(505,264.40)</b>

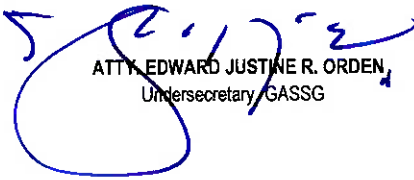
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 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0010**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	MOOE	Security Services - 50212030 00	1,700,000.00
<b>TOTAL</b>				<b>1,700,000.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	MOOE	Janitorial Services - 50212020 00	(1,700,000.00)
<b>TOTAL</b>				<b>(1,700,000.00)</b>

Prepared by:

  
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 Chief, Budget Division for Regular Programs

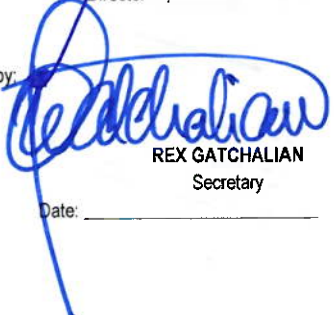
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**KEISHA M. NGUYEN**  
 Director IV, Financial Service

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**ATTY. EDWARD JUSTINE R. ORDEN,**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-03-0002**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300007 Regional Office VII	PS	Overtime Pay - 50102130 01	3,463.40
<b>TOTAL</b>				<b>3,463.40</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300007 Regional Office VII	PS	Salanes and Wages - Casual/Contractual - 50101020 00	(3,463.40)
<b>TOTAL</b>				<b>(3,463.40)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	PS	Overtime Pay - 50102130 01	31,983.49
<b>TOTAL</b>				<b>31,983.49</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(31,983.49)
<b>TOTAL</b>				<b>(31,983.49)</b>

Prepared by:

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Certified by:

**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORBEN**  
 Undersecretary, GASGG

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0004**

Date: March 10, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	Other Professional Services - 50211990 00	1,063,056.00
			Extraordinary & Miscellaneous Expenses - 50210030 00	65,000.00
			Training Expenses - 50202010 02	230,000.00
			<b>TOTAL</b>	<b>1,358,056.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	RM - Motor Vehicle - 50213060 01	(50,000.00)
			RM - Office Equipment - 50213050 02	(22,000.00)
			Postage and Deliveries - 50205010 00	(53,000.00)
			Telephone Expenses-Landline - 50205020 02	(11,000.00)
			Janitorial Services - 50212020 00	(90,000.00)
			Fidelity Bond Premiums - 50215020 00	(62,000.00)
			Insurance Expenses - 50215030 00	(177,000.00)
			Other Supplies Expenses - 50203990 00	(161,000.00)
			Transportation and Delivery Expenses - 50299040 00	(2,000.00)
			Other MOOE - 50299990 99	(210,656.00)
			Travel Expenses-Local - 50201010 00	(84,000.00)
			Rents - Equipment - 50299050 04	(4,000.00)
			Representation Expenses - 50299030 00	(174,400.00)
			Office Supplies Expenses - 50203010 02	(15,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(242,000.00)
			<b>TOTAL</b>	<b>(1,358,056.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Other Professional Services - 50211990 00	3,056,168.80
<b>TOTAL</b>				<b>3,056,168.80</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300007 Regional Office VII	MOOE	Travel Expenses-Local - 50201010 00	(164,944.00)
			Training Expenses - 50202010 02	(180,000.00)
			Office Supplies Expenses - 50203010 02	(36,000.00)
			Accountable Forms Expenses - 50203020 00	(26,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(453,000.00)
			Other Supplies Expenses - 50203990 00	(130,995.00)
			Electricity Expenses - 50204020 00	(578,000.00)
			Postage and Deliveries - 50205010 00	(19,000.00)
			Telephone Expenses-Mobile - 50205020 01	(118,000.00)
			Telephone Expenses-Landline - 50205020 02	(32,000.00)
			Awards/Rewards Expense - 50206010 01	(114,000.00)
			Extraordinary & Miscellaneous Expenses - 50210030 00	(102,000.00)
			Janitorial Services - 50212020 00	(50,000.00)
			Security Services - 50212030 00	(200,000.00)
			Other General Services - 50212990 00	(30,000.00)
			RM - Buildings - 50213040 00	(103,000.00)
			RM - Office Equipment - 50213050 02	(77,000.00)
			RM - Motor Vehicle - 50213060 01	(126,000.00)
			Insurance Expenses - 50215030 00	(65,552.00)
			Printing & Publication Expenses - 50299020 00	(27,000.00)
Representation Expenses - 50299030 00	(184,000.00)			
Transportation and Delivery Expenses - 50299040 00	(45,000.00)			
Rents - Equipment - 50299050 04	(54,000.00)			
Other MOOE - 50299990 99	(140,677.80)			
			<b>TOTAL</b>	<b>(3,056,168.80)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300007 Regional Office VII	MOOE	Training Expenses - 50202010 02	1,800,000.00
			Janitorial Services - 50212020 00	288,000.00
			Security Services - 50212030 00	450,000.00
			Representation Expenses - 50299030 00	169,900.00
			Transportation and Delivery Expenses - 50299040 00	9,007.00
			Other MOOE - 50299990 99	3,780.00
			<b>TOTAL</b>	<b>2,720,687.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300007 Regional Office VII	MOOE	Other Professional Services - 50211990 00	(2,720,687.00)
			<b>TOTAL</b>	<b>(2,720,687.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300007 Regional Office VII	MOOE	Travel Expenses-Local - 50201010 00	344,000.00
			Training Expenses - 50202010 02	265,000.00
			Office Supplies Expenses - 50203010 02	257,865.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	153,400.00
			Semi-Expendable - ICT Equipment - 50203210 03	375,000.00
			Water Expenses - 50204010 00	329,920.92
			Electricity Expenses - 50204020 00	4,397,240.48
			Postage and Deliveries - 50205010 00	20,000.00
			Telephone Expenses-Mobile - 50205020 01	25,400.00
			Telephone Expenses-Landline - 50205020 02	140,256.32
			Internet expenses - 50205030 00	11,000.12
			Other Professional Services - 50211990 00	2,645,934.47
			Janitorial Services - 50212020 00	1,582,080.00
			Security Services - 50212030 00	1,065,303.68
			RM - Other Machinery and Equipment - 50213050 99	100,000.00
			RM - Motor Vehicle - 50213060 01	262,000.00
			Taxes, Duties and Licenses - 50215010 00	2,000.00
			Insurance Expenses - 50215030 00	675,313.80
			Printing & Publication Expenses - 50299020 00	20,000.00
			Semi-Expendable - Other Machinery Equipment - 50203210 99	23,000.00
Representation Expenses - 50299030 00	328,800.00			
RM - Buildings - 50213040 00	4,168,200.00			
			<b>TOTAL</b>	<b>17,291,714.79</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300007 Regional Office VII	MOOE	Food Supplies Expenses - 50203050 00	(13,114,559.07)
			Drugs and Medicines Expenses - 50203070 00	(779,000.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(17,425.00)
			Fidelity Bond Premiums - 50215020 00	(5,000.00)
			Other MOOE - 50299990 99	(3,375,730.72)
			<b>TOTAL</b>	<b>(17,291,714.79)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300007 Regional Office VII	MOOE	Electricity Expenses - 50204020 00	709,951.76
			Other MOOE - 50299990 99	100,000.00
			<b>TOTAL</b>	<b>809,951.76</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300007 Regional Office VII	MOOE	Training Expenses - 50202010 02	(400,000.00)
			Other Professional Services - 50211990 00	(409,951.76)
			<b>TOTAL</b>	<b>(809,951.76)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300007 Regional Office VII	MOOE	Other Professional Services - 50211990 00	2,094,941.97
			Security Services - 50212030 00	100,000.00
			Rents - Buildings & Structures - 50299050 01	210,000.00
			Other General Services - 50212990 00	20,000.00
<b>TOTAL</b>				<b>2,424,941.97</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300007 Regional Office VII	MOOE	Semi-Expendable - ICT Equipment - 50203210 03	(1,086,841.97)
			Fidelity Bond Premiums - 50215020 00	(153,100.00)
			Other MOOE - 50299990 99	(1,185,000.00)
<b>TOTAL</b>				<b>(2,424,941.97)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300007 Regional Office VII	MOOE	Telephone Expenses-Mobile - 50205020 01	1,299.00
<b>TOTAL</b>				<b>1,299.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300007 Regional Office VII	MOOE	Travel Expenses-Local - 50201010 00	(1,299.00)
<b>TOTAL</b>				<b>(1,299.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	Other Professional Services - 50211990 00	39,612.68
			Postage and Deliveries - 50205010 00	974.00
<b>TOTAL</b>				<b>40,586.68</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300007 Regional Office VII	MOOE	Training Expenses - 50202010 02	(40,586.68)
<b>TOTAL</b>				<b>(40,586.68)</b>

Prepared by:

  
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 Chief, Budget Division for Regular Programs

Certified by:

  
**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE B. ORDEN**  
 Undersecretary, GAS&G

Approved by:

  
**REX SATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0001**

Date: March 4, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	424,350.00
			Extraordinary & Miscellaneous Expenses - 50210030 00	135,379.00
			RM - Buildings - 50213040 00	1,317,000.00
			Labor and Wages - 50216010 00	1,778,190.00
			Representation Expenses - 50299030 00	256,000.00
<b>TOTAL</b>				<b>3,910,919.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	(840.00)
			Office Supplies Expenses - 50203010 02	(1,000.00)
			Accountable Forms Expenses - 50203020 00	(82,000.00)
			Gasoline, Oil and Lubricants Expenses - 50203090 00	(9,000.00)
			Semi-Expensible - ICT Equipment - 50203210 03	(90,000.00)
			Water Expenses - 50204010 00	(2,000.00)
			Electricity Expenses - 50204020 00	(9,000.00)
			Telephone Expenses-Mobile - 50205020 01	(461,000.00)
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	(26,000.00)
			Awards/Rewards Expense - 50206010 01	(1,000.00)
			Other Professional Services - 50211990 00	(1,903,079.00)
			Janitorial Services - 50212020 00	(150,000.00)
			Security Services - 50212030 00	(26,000.00)
			Other General Services - 50212990 00	(250,000.00)
			RM - Other Machinery and Equipment - 50213050 99	(150,000.00)
			RM - Motor Vehicle - 50213060 01	(250,000.00)
			Rents - Buildings & Structures - 50299050 01	(100,000.00)
			Rents - Motor Vehicles - 50299050 03	(80,000.00)
			Other MOOE - 50299990 99	(320,000.00)
<b>TOTAL</b>				<b>(3,910,919.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	3,943,750.00
			Office Supplies Expenses - 50203010 02	1,293,000.00
			Telephone Expenses-Mobile - 50205020 01	42,000.00
			Janitorial Services - 50212020 00	191,100.00
			Representation Expenses - 50299030 00	1,492,600.00
			Insurance Expenses - 50215030 00	5,800.00
			Taxes, Duties and Licenses - 50215010 00	2,500.00
<b>TOTAL</b>				<b>6,970,750.00</b>

SOURCE ITEMS (FROM) :

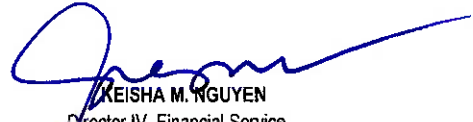
PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	(2,150,950.00)
			Other Professional Services - 50211990 00	(4,189,800.00)
			Rents - Motor Vehicles - 50299050 03	(630,000.00)
<b>TOTAL</b>				<b>(6,970,750.00)</b>

Prepared by:



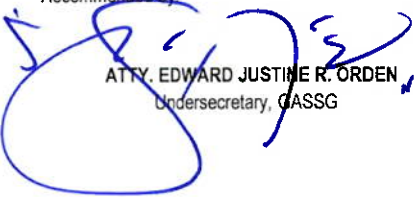
**BENJAMIN C. MAHINAY**  
Chief, Budget Division for Regular Programs

Certified by:



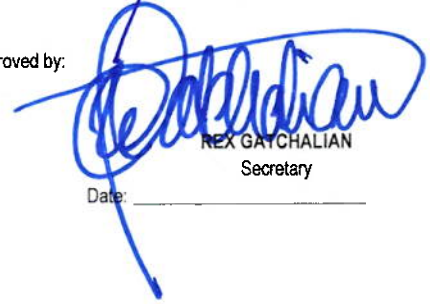
**KEISHA M. NGUYEN**  
Director IV, Financial Service

Recommended by:



**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, OASSG

Approved by:



**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0002**

Date: March 4, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	300008 Regional Office VIII	MOOE	Other Professional Services - 50211990 00	7,164,409.15
<b>TOTAL</b>				<b>7,164,409.15</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300008 Regional Office VIII	MOOE	Office Supplies Expenses - 50203010 02	(858,743.34)
			Semi-Expendable - Office Equipment - 50203210 02	(178,876.00)
			Semi-Expendable - Printing Equipment - 50203210 11	(12,150.00)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(427,829.00)
			RM - Buildings - 50213040 00	(5,466,310.81)
			RM-Semi-Expendable - Office Equipment - 50213210 02	(175,000.00)
			Fidelity Bond Premiums - 50215020 00	(16,000.00)
			Other MOOE - 50299990 99	(29,500.00)
<b>TOTAL</b>				<b>(7,164,409.15)</b>

Prepared by:

**BENJAMIN C. MAHINAY**  
 Chief, Budget Division for Regular Programs

Certified by:

**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, BASSG

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**Department** : Department of Social Welfare and Development  
**Agency/Operating Unit** : Office of the Secretary  
**Address** : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2026-03-0020**

**Dated: March 23, 2026**

**Funding Source** : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
**Legal Basis** : R.A 12314 Regular 2026 CURRENT APPROPRIATIONS

**DSWD-REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO)**


Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	VIII	MOOE	50205020 01	Telephone Expenses - Mobile	27,000.00
National Beneficiary Identification System for Vulnerable Populations	0300008				
<b>TOTAL</b>					<b>27,000.00</b>

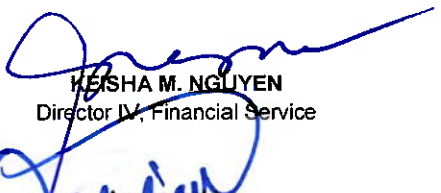
**SOURCE ITEMS (FROM)**

Programs/Activities/Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200002000	VIII	MOOE	50205020 02	Telephone Expenses - Landline	(27,000.00)
National Beneficiary Identification System for Vulnerable Populations	0300008				
<b>TOTAL</b>					<b>(27,000.00)</b>

Prepared by:

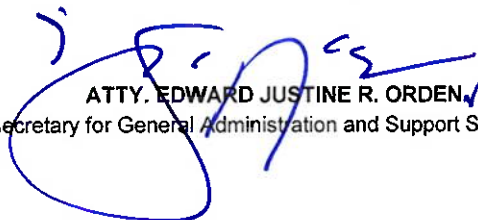
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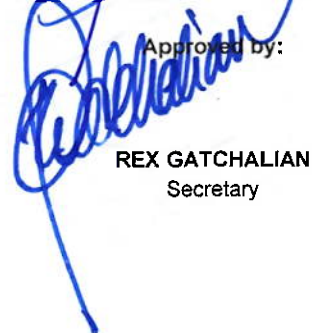
  
**MARY JANE S. MANUEL**  
 Chief, Budget Division for Special Projects, Financial Service

  
**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

Approved by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-03-0003**  
 Date: March 18, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE X**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Loyalty Award - 50104990 15	20,000.00
<b>TOTAL</b>				<b>20,000.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(20,000.00)
<b>TOTAL</b>				<b>(20,000.00)</b>

Prepared by:

  
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Certified by:

  
**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASS

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0006**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE X**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Semi-Expendable - ICT Equipment - 50203210 03	445,500.00
			Semi-Expendable - Office Equipment - 50203210 02	104,800.00
			Other MOOE - 50299990 99	131,770.00
			Fidelity Bond Premiums - 50215020 00	162,500.00
			Janitorial Services - 50212020 00	100,000.00
			Security Services - 50212030 00	200,000.00
<b>TOTAL</b>				<b>1,144,570.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Office Supplies Expenses - 50203010 02	(604,570.00)
			Rents - Buildings & Structures - 50299050 01	(540,000.00)
<b>TOTAL</b>				<b>(1,144,570.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Other MOOE - 50299990 99	50,000.00
<b>TOTAL</b>				<b>50,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300010 Regional Office X	MOOE	Drugs and Medicines Expenses - 50203070 00	(50,000.00)
<b>TOTAL</b>				<b>(50,000.00)</b>

Prepared by

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Certified by:

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Director IV, Financial Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEZ**  
Undersecretary, GAS&G

Approved by:

**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0026**

Date: March 19, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE XI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300011 Regional Office XI	MOOE	Representation Expenses - 50299030 00	1,000,000.00
			Rents - Buildings & Structures - 50299050 01	1,401,317.76
			Rents - Motor Vehicles - 50299050 03	300,000.00
<b>TOTAL</b>				<b>2,701,317.76</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300011 Regional Office XI	MOOE	Travel Expenses-Local - 50201010 00	(1,401,317.76)
			Training Expenses - 50202010 02	(300,000.00)
			Other MOOE - 50299990 99	(1,000,000.00)
<b>TOTAL</b>				<b>(2,701,317.76)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300011 Regional Office XI	MOOE	RM - Office Equipment - 50213050 02	7,626.00
			Representation Expenses - 50299030 00	41,500.00
			Other MOOE - 50299990 99	14,354.00
<b>TOTAL</b>				<b>63,480.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300011 Regional Office XI	MOOE	Travel Expenses-Local - 50201010 00	(63,480.00)
<b>TOTAL</b>				<b>(63,480.00)</b>

Prepared by:

**BENJAMIN C. MAHINAY**  
 Chief, Budget Division for Regular Programs

Certified by:

**KEISHA M. NGUYEN**  
 Director IV, Financial Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GAS/SG

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0021**

Date: March 19, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE XII**

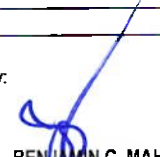
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300012 Regional Office XII	MOOE	Training Expenses - 50202010 02	370,300.00
			Semi-Expendable - ICT Equipment - 50203210 03	570,000.00
			Fidelity Bond Premiums - 50215020 00	60,000.00
			Other MOOE - 50299990 99	80,000.00
<b>TOTAL</b>				<b>1,080,300.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300012 Regional Office XII	MOOE	Other Professional Services - 50211990 00	(660,300.00)
			Rents - Buildings & Structures - 50299050 01	(420,000.00)
<b>TOTAL</b>				<b>(1,080,300.00)</b>

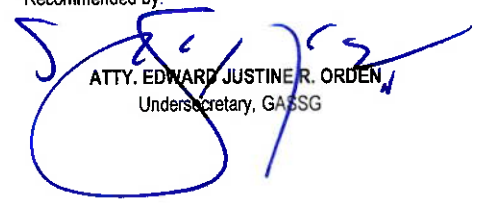
Prepared by:

  
**BENJAMIN C. MAHINAY**  
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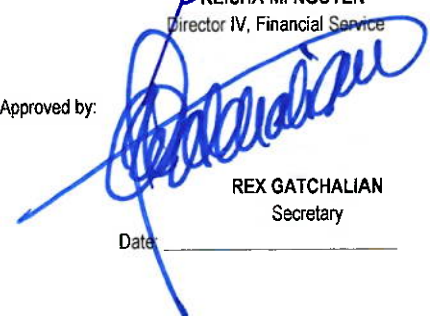
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 Director IV, Financial Service

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**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GAASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2026-03-0009**

Date: March 17, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

**REGIONAL OFFICE CARAGA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Telephone Expenses-Mobile - 50205020 01	409,200.00
			Rents - Equipment - 50299050 04	50,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	140,000.00
			Other MOOE - 50299990 99	59,800.00
			Security Services - 50212030 00	80,000.00
			Insurance Expenses - 50215030 00	50,000.00
			RM - Motor Vehicle - 50213060 01	50,000.00
			RM - Buildings - 50213040 00	50,000.00
			Postage and Deliveries - 50205010 00	11,000.00
			Other Supplies Expenses - 50203990 00	20,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	50,000.00

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300016 Regional Office CARAGA	MOOE	Rents - Buildings & Structures - 50299050 01	(540,000.00)
			Rents - Motor Vehicles - 50299050 03	(430,000.00)

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016 Regional Office CARAGA	MOOE	Other Professional Services - 50211990 00	5,574,764.32
			RM - Other Transportation Equipment - 50213060 99	506,900.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	134,000.00
			Gasoline, Oil and Lubricants Expenses - 50203090 00	42,000.00
			Postage and Deliveries - 50205010 00	13,000.00
			Training Expenses - 50202010 02	213,000.00
			Office Supplies Expenses - 50203010 02	365,000.00
			Rents - Buildings & Structures - 50299050 01	184,000.00
			Rents - Motor Vehicles - 50299050 03	500,000.00
			Other Supplies Expenses - 50203990 00	534,950.00
			Security Services - 50212030 00	200,000.00
			RM - Buildings - 50213040 00	200,000.00
			Insurance Expenses - 50215030 00	150,000.00
			<b>TOTAL</b>	<b>8,617,614.32</b>

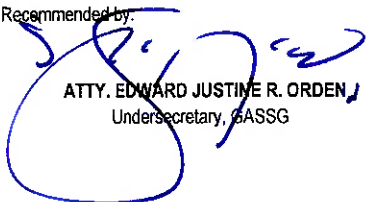
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300016 Regional Office CARAGA	MOOE	Travel Expenses-Local - 50201010 00	(4,965,964.32)
			Internet expenses - 50205030 00	(5,000.00)
			RM - Furniture & Fixtures - 50213070 00	(5,000.00)
			RM-Semi-Expendable - Office Equipment - 50213210 02	(100,000.00)
			RM-Semi-Expendable - ICT Equipment - 50213210 03	(100,000.00)
			Other Subscription Expenses - 50299070 99	(10,000.00)
			Printing & Publication Expenses - 50299020 00	(200,000.00)
			Other MOOE - 50299990 99	(1,446,150.00)
			Drugs and Medicines Expenses - 50203070 00	(3,000.00)
			Telephone Expenses-Mobile - 50205020 01	(194,000.00)
			Awards/Rewards Expense - 50206010 01	(9,000.00)
			RM - Other Machinery and Equipment - 50213050 99	(47,000.00)
			Semi-Expendable - ICT Equipment - 50203210 03	(220,000.00)
			Representation Expenses - 50299030 00	(74,100.00)
			Rents - Equipment - 50299050 04	(557,000.00)
			Advertising Expense - 50299010 00	(281,400.00)
			Fidelity Bond Premiums - 50215020 00	(400,000.00)
			<b>TOTAL</b>	

Prepared by:

  
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