

Department/Bureau/Office:
 Region:
 Address:

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 NATIONAL CAPITAL REGION
 DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
 Position: Administrative Officer IV
 E-mail : jexielynmarasigan@dswd.gov.ph
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
		Google Enterprise Starter (Renewal)	lot	0	25931	0	25931	208,519,468.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	25931	8,041.32	208,519,468.92
		Google Enterprise Standard (Renewal)	lot	0	200	0	200	3,947,304.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	200	19,736.52	3,947,304.00	
		Google Enterprise Frontline Starter (New)	lot	0	14562	0	14562	48,503,692.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	14562	3,330.84	48,503,692.08		
A. TOTAL																													
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																													
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																													
D. GRAND TOTAL (A + B + C)																													
E. APPROVED BUDGET BY THE AGENCY HEAD																													
In Figures and Words: Two Hundred Sixty Million Nine Hundred Seventy Thousand Four Hundred Sixty-Five Pesos.																													
P260,970,465.00																													
P0.00																													
P260,970,465.00																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:



JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 Bids and Awards Committee Secretariat

Noted by:



ATTY. KARINA ANTONETTE A. AGUDO, MSW, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:


BENJAMIN O. MAHINAY
 Officer-In-Charge Chief,
 Budget Division for Regular Programs
 Financial Service


MARY JANE S. MANUEL
 Officer-In-Charge Chief,
 Budget Division for Special Projects
 Financial Service

Recommending Approval:


JOCelyn JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD