

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 0.22% (10,634) Subsistence = 67.73% (3,261,078) Self-Sufficiency = 32.05% (1,543,331)	Survival = 2% Subsistence = 66% Self-Sufficiency = 32%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants	4,339,372	4,400,000
2. Number of poor households assisted through the Sustainable Livelihood Program	219,599	179,088
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	42.34% (4,036)	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	9,533	8,000
2. Percentage of facilities with standard client-staff ratio	68% (51 out of 75 facilities)	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	75.31% (145,005)	75%

Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,284,547	1,899,415
2. Percentage of children/lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	100% (22,000)	100% (22,000)
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	89.24%	80%
Output Indicator		
1. Number of senior citizens who received social pension within the quarter	4,167,186	4,085,066
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	95%	95%
Output Indicators		
1. Number of beneficiaries served through Protective Services Program	6,587,667	3,686,015
2. Number of reached out Pag-abot beneficiaries provided with comprehensive social protection services	2,583	5,000
3. Number of poor households provided with food transfers in a timely manner	50,000	50,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	94% (8,997 of 9,587)	78%
Output Indicators		
1. Number of trafficked persons provided with social welfare services	2,024	1,521
2. Number of displaced overseas Filipinos provided with social welfare services	7,563	5,458
Immediate relief and early recovery of disaster victims/survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of disaster-affected households/families assisted to early recovery	100% (3,045,928)	100%
Output Indicators		
1. Number of LGUs with prepositioned goods	649 LGUs	785 LGUs
2. Number of disaster-affected families provided with disaster response services	2,377,349	As the need arises
3. Number of disaster-affected families provided with early recovery services	668,579	As the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator

1. Percentage of Social Welfare and Development Agencies (SWDAs) with sustained compliance to social welfare and development standards	70%	70%
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Output Indicators

1. Number of SWDAs registered and licensed	474	713
2. Number of Social Welfare Agencies (SWAs) accredited	150	223
3. Number of service providers accredited	436	436

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

Outcome Indicator

1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	145% (878 out of 606)	100%
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Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	113% (1,525 LGUs)	100% (1,237 LGUs)
2. Percentage of LGUs provided with Resource Augmentation (RA)	100% (896)	100%

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
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Coordination of government actions for the fulfillment of the rights of the child

CHILD RIGHTS COORDINATION PROGRAM

Outcome Indicators

1. Percentage of resolutions implemented by the member agencies	100% (17)	112% (19)
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