Annex B-1 01768

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0020
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	PS	Hazard Pay - 50102110 01	2,330,206.20
			Overtime Pay - 50102130 01	73,168.96
			Other Personnel Benefits - 50104990 99	1,743,000.00
			TOTAL	4,146,375.16

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	PS	Salaries and Wages - Regular - 50101010 01	(4,146,375.16)
			TOTAL	(4,146,375.16)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	PS	Hazard Pay - 50102110 01	322,728.44
			Overtime Pay - 50102130 01	1,179,922.14
			Mid-year Bonus - 50102160 01	102,548.00
			Other Personnel Benefits - 50104990 99	994,000.00
			TOTAL	2,599,198.58

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	PS	Salaries and Wages - Regular - 50101010 01	(2,599,198.58)
			TOTAL	(2,599,198.58)

Prepared by:

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S.O # 1902 s. 2026

Recommended by:

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Certified by:

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SO # 1914 s. 2026

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REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0087
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	RM - Motor Vehicle - 50213060 01	82,352.00
			TOTAL	**82,352.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	(82,352.00)
			TOTAL	**(82,352.00)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	MOOE	Semi-Expendable - Furniture & Fixtures - 50203220 01	1,130,442.52
			Telephone Expenses-Landline - 50205020 02	31,500.00
			Other Professional Services - 50211990 00	107,677.60
			RM-Semi-Expendable - Furniture & Fixtures - 50213220 01	41,250.00
			Subsidies - Others - 50214990 00	21,458.16
			TOTAL	**1,332,328.28**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	(1,130,442.52)
			Food Supplies Expenses - 50203050 00	(124,950.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(23,763.57)
			RM - Buildings - 50213040 01	(4,185.76)
			RM - Motor Vehicle - 50213060 01	(7,000.00)
			RM - Furniture & Fixtures - 50213070 00	(41,250.00)
			Representation Expenses - 50299030 00	(736.43)
			TOTAL	**(1,332,328.28)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Telephone Expenses-Mobile - 50205020 01	32,000.00
			TOTAL	**32,000.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	(32,000.00)
			TOTAL	**(32,000.00)**

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Certified by:

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0068
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	35,000.00
			TOTAL	**35,000.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300013 Regional Office NCR	MOOE	Fidelity Bond Premiums - 50215020 00	(35,000.00)
			TOTAL	**(35,000.00)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300013 Regional Office NCR	MOOE	Subsidies - Others - 50214990 00	300,117.22
			TOTAL	**300,117.22**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300013 Regional Office NCR	MOOE	Travel Expenses-Local - 50201010 00	(20,000.00)
			Welfare Goods Expenses - 50203060 00	(25,000.00)
			Telephone Expenses-Mobile - 50205020 01	(10,000.00)
			Other Professional Services - 50211990 00	(220,117.22)
			Advertising Expense - 50299010 00	(15,000.00)
			Representation Expenses - 50299030 00	(10,000.00)
			TOTAL	**(300,117.22)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Other Professional Services - 50211990 00	1,120,659.17
			TOTAL	1,120,659.17

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300013 Regional Office NCR	MOOE	Training Expenses - 50202010 02	(912,159.17)
			Semi-Expendable - Furniture & Fixtures - 50203220 01	(156,000.00)
			Representation Expenses - 50299030 00	(52,500.00)
			TOTAL	(1,120,659.17)

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Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0021
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	PS	Hazard Pay - 50102110 01	262,902.35
			Hazard Pay Magna Carta for Public Social Workers - 50102110 06	370,224.02
			Overtime Pay - 50102130 01	25,746.60
			Other Personnel Benefits - 50104990 99	252,000.00
			TOTAL	910,872.97

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	PS	Salaries and Wages - Regular - 50101010 01	(910,872.97)
			TOTAL	(910,872.97)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	PS	Hazard Pay - 50102110 01	1,108,058.92
			Overtime Pay - 50102130 01	435,295.45
			Other Personnel Benefits - 50104990 99	574,000.00
			TOTAL	2,117,354.37

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	PS	Salaries and Wages - Regular - 50101010 01	(2,117,354.37)
			TOTAL	(2,117,354.37)

Prepared by:

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SO # 1946 S. 2026

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Approved by:

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Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0088
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300001 Regional Office I	MOOE	Drugs and Medicines Expenses - 50203070 00	46,530.00
			Fuel, Oil and Lubricants Expenses - 50203090 00	29,748.22
			Semi-Expendable - Office Equipment - 50203210 02	41,500.00
			Semi-Expendable - ICT Equipment - 50203210 03	35,600.00
			Semi-Expendable - Medical Equipment - 50203210 10	40,000.00
			Auditing Services - 50211020 00	124,932.00
			Janitorial Services - 50212020 00	478,467.29
			Insurance Expenses - 50215030 00	22,683.33
			TOTAL	819,460.84

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300001 Regional Office I	MOOE	Security Services - 50212030 00	(478,467.29)
			Representation Expenses - 50299030 00	(340,993.55)
			TOTAL	(819,460.84)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	MOOE	Fuel, Oil and Lubricants Expenses - 50203090 00	14,000.00
			Semi-Expendable - Office Equipment - 50203210 02	9,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	58,000.00
			Semi-Expendable - Medical Equipment - 50203210 10	217,049.00
			Water Expenses - 50204010 00	48,244.05
			Electricity Expenses - 50204020 00	46,767.57
			Fidelity Bond Premiums - 50215020 00	117,366.44
			TOTAL	510,427.06

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300001 Regional Office I	MOOE	Training Expenses - 50202010 02	(510,427.06)
			TOTAL	(510,427.06)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Office Supplies Expenses - 50203010 02	23,556.20
			Other Professional Services - 50211990 00	3,365.45
			TOTAL	26,921.65

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Printing & Publication Expenses - 50299020 00	(26,921.65)
			TOTAL	(26,921.65)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	MOOE	Training Expenses - 50202010 02	1,976.25
			Telephone Expenses-Mobile - 50205020 01	5,775.00
			Janitorial Services - 50212020 00	24,800.00
			Security Services - 50212030 00	25,600.00
			TOTAL	58,151.25

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300001 Regional Office I	MOOE	Representation Expenses - 50299030 00	(58,151.25)
			TOTAL	(58,151.25)

Prepared by:

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Director IV, Financial Service

Approved by:

RES GAJCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0069
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300001 Regional Office I	MOOE	Travel Expenses-Local - 50201010 00	319,988.00
			Office Supplies Expenses - 50203010 02	2,316.09
			Semi-Expendable - Office Equipment - 50203210 02	11,114.00
			Semi-Expendable - ICT Equipment - 50203210 03	240,656.69
			Postage and Deliveries - 50205010 00	550.00
			RM-Semi-Expendable - Office Equipment - 50213210 02	12,500.00
			TOTAL	**587,124.78**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	300001 Regional Office I	MOOE	Training Expenses - 50202010 02	(26,279.34)
			Other Professional Services - 50211990 00	(462,393.44)
			Advertising Expense - 50299010 00	(1,020.00)
			Representation Expenses - 50299030 00	(88,432.00)
			Rents - Motor Vehicles - 50299050 03	(9,000.00)
			TOTAL	**(587,124.78)**

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REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0075
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300014 Regional Office CAR	MOOE	Telephone Expenses-Mobile - 50205020 01	5,487.29
			TOTAL	5,487.29

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program -	0300014 Regional Office CAR	MOOE	Other Subscription Expenses - 50299070 99	(5,487.29)
			TOTAL	(5,487.29)

Prepared by:

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SO # 1906 S. 2026

Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0022
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	193,974.70
			Employees Compensation Insurance Premiums - 50103040 01	600.00
			TOTAL	194,574.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(194,574.70)
			TOTAL	(194,574.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300002 Regional Office II	PS	Mid-Year Bonus - 50102990 36	18,172.00
			Loyalty Award - 50104990 15	5,000.00
			TOTAL	23,172.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300002 Regional Office II	PS	Longevity Pay Magna Carta for Public Social Workers - 50102120 05	(23,172.00)
			TOTAL	(23,172.00)

Prepared by:
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SO # 1012 s. 2026

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SO # 1046 s. 2026

Recommended by:
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REX GATCHALIAN
Secretary
Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0089
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300002 Regional Office II	MOOE	Semi-Expendable - Office Equipment - 50203210 02 Other Supplies and Materials Expenses - 50203990 00	4,495.00 1,000.00
			TOTAL	5,495.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300002 Regional Office II	MOOE	Postage and Deliveries - 50205010 00	(5,495.00)
			TOTAL	(5,495.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	MOOE	Fuel, Oil and Lubricants Expenses - 50203090 00 Semi-Expendable - Other Machinery Equipment - 50203210 99 Other Professional Services - 50211990 00 RM - Machinery - 50213050 01 Fidelity Bond Premiums - 50215020 00 Other MOOE - 50299990 99	10,244.55 125,100.00 9,464,922.16 8,575.00 1,500.00 2,500.00
			TOTAL	9,612,841.71

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300002 Regional Office II	MOOE	Training Expenses - 50202010 02	(203,000.00)
			Office Supplies Expenses - 50203010 02	(206,428.60)
			Food Supplies Expenses - 50203050 00	(4,022,596.08)
			Drugs and Medicines Expenses - 50203070 00	(1,016,995.67)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(592,027.30)
			Other Supplies and Materials Expenses - 50203990 00	(611,215.32)
			Water Expenses - 50204010 00	(674,755.26)
			Electricity Expenses - 50204020 00	(674,755.25)
			Postage and Deliveries - 50205010 00	(15,000.00)
			Telephone Expenses-Landline - 50205020 02	(73,000.00)
			Internet expenses - 50205030 00	(49,000.00)
			Legal Services - 50211010 00	(3,000.00)
			RM - Office Equipment - 50213050 02	(45,000.00)
			RM - Furniture & Fixtures - 50213070 00	(17,000.00)
			Taxes, Duties and Licenses - 50215010 00	(6,840.94)
			Insurance Expenses - 50215030 00	(363,143.85)
			Printing & Publication Expenses - 50299020 00	(21,218.00)
			Representation Expenses - 50299030 00	(917,865.44)
			TOTAL	**(9,612,841.71)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Fuel, Oil and Lubricants Expenses - 50203090 00	23,673.00
			Other Supplies and Materials Expenses - 50203990 00	250,000.00
			Water Expenses - 50204010 00	4,450.84
			Electricity Expenses - 50204020 00	45,533.66
			RM - Buildings - 50213040 01	61,470.00
			Fidelity Bond Premiums - 50215020 00	269,002.50
			Representation Expenses - 50299030 00	3,500.00
			TOTAL	**657,630.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300002 Regional Office II	MOOE	Other Professional Services - 50211990 00	(657,630.00)
			TOTAL	**(657,630.00)**

Prepared by:

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SO # 1803 s. 2024

Certified by:

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SO # 1806 s. 2024

Recommended by:

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Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0023
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	PS	Hazard Pay - 50102110 01	309,145.59
			Overtime Pay - 50102130 01	95,906.96
			Mid-year Bonus - 50102160 01	54,906.00
			Other Personnel Benefits - 50104990 99	273,000.00
			TOTAL	732,958.55

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(732,958.55)
			TOTAL	(732,958.55)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	PS	Quarters Allowance Magna Carta for Public Social Workers - 50102070 05	44,000.00
			Hazard Pay - 50102110 01	1,182,083.53
			Overtime Pay - 50102130 01	599,865.31
			Other Personnel Benefits - 50104990 99	784,000.00
			TOTAL	2,609,948.84

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300003 Regional Office III	PS	Salaries and Wages - Regular - 50101010 01	(2,609,948.84)
			TOTAL	(2,609,948.84)

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Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0090
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Insurance Expenses - 50215030 00	1,320.00
			TOTAL	1,320.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300003 Regional Office III	MOOE	Representation Expenses - 50299030 00	(1,320.00)
			TOTAL	(1,320.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	MOOE	Travel Expenses-Local - 50201010 00	103,675.48
			TOTAL	103,675.48

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300003 Regional Office III	MOOE	Food Supplies Expenses - 50203050 00	(103,675.48)
			TOTAL	(103,675.48)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Other Supplies and Materials Expenses - 50203990 00	40,118.36
			Other Professional Services - 50211990 00	224,747.52
			Fidelity Bond Premiums - 50215020 00	113,750.00
			TOTAL	**378,615.88**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Office Supplies Expenses - 50203010 02	(100,529.86)
			RM - Buildings - 50213040 01	(23,393.32)
			Printing & Publication Expenses - 50299020 00	(113,750.00)
			Other MOOE - 50299990 99	(140,942.70)
			TOTAL	**(378,615.88)**

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SO # 1902 s. 2024

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0070
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	Telephone Expenses-Mobile - 50205020 01	13,500.00
			Security Services - 50212030 00	1,000,000.00
			RM - ICT Equipment - 50213050 03	15,000.00
			RM-Semi-Expendable - Office Equipment - 50213210 02	75,000.00
			Taxes, Duties and Licenses - 50215010 00	77,719.06
			Fidelity Bond Premiums - 50215020 00	1,291,045.42
			Rents - Buildings & Structures - 50299050 01	1,801,807.00
			TOTAL	4,274,071.48

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300003 Regional Office III	MOOE	RM - Buildings - 50213040 01	(4,274,071.48)
			TOTAL	(4,274,071.48)

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0024
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Hazard Pay Magna Carta for Public Social Workers - 50102110 06	31,703.57
			Other Personnel Benefits - 50104990 99	80,000.00
			TOTAL	**111,703.57**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(111,703.57)
			TOTAL	**(111,703.57)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	PS	Other Personnel Benefits - 50104990 99	742,000.00
			TOTAL	**742,000.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(742,000.00)
			TOTAL	**(742,000.00)**

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0091
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300004 Regional Office CALABARZON	MOOE	Other Supplies and Materials Expenses - 50203990 00	66,495.27
			Security Services - 50212030 00	348,300.07
			Insurance Expenses - 50215030 00	55,430.47
			Printing & Publication Expenses - 50299020 00	4,919.00
			Rents - Buildings & Structures - 50299050 01	7,058,984.32
			TOTAL	7,534,129.13

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	(224,129.13)
			Training Expenses - 50202010 02	(1,500,000.00)
			Office Supplies Expenses - 50203010 02	(500,000.00)
			Accountable Forms Expenses - 50203020 00	(50,000.00)
			Drugs and Medicines Expenses - 50203070 00	(70,000.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(250,000.00)
			Fuel, Oil and Lubricants Expenses - 50203090 00	(400,000.00)
			Semi-Expendable - Medical Equipment - 50203210 10	(30,000.00)
			Water Expenses - 50204010 00	(400,000.00)
			Electricity Expenses - 50204020 00	(1,000,000.00)
			Telephone Expenses-Landline - 50205020 02	(20,000.00)
			Awards/Rewards Expense - 50206010 01	(200,000.00)
			Janitorial Services - 50212020 00	(2,000,000.00)
			RM - Buildings - 50213040 01	(200,000.00)
			RM - Motor Vehicle - 50213060 01	(200,000.00)
			Fidelity Bond Premiums - 50215020 00	(40,000.00)
			Representation Expenses - 50299030 00	(150,000.00)
			Other MOOE - 50299990 99	(300,000.00)
			TOTAL	(7,534,129.13)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Security Services - 50212030 00	263,000.00
			TOTAL	263,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300004 Regional Office CALABARZON	MOOE	Representation Expenses - 50299030 00	(263,000.00)
			TOTAL	(263,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Other Professional Services - 50211990 00	115,904.08
			RM - Buildings - 50213040 01	1,044,836.21
			Fidelity Bond Premiums - 50215020 00	96,900.00
			Transportation and Delivery Expenses - 50299040 00	36,400.00
			TOTAL	1,294,040.29

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300004 Regional Office CALABARZON	MOOE	Training Expenses - 50202010 02	(450,000.00)
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	(294,040.29)
			Fuel, Oil and Lubricants Expenses - 50203090 00	(550,000.00)
			TOTAL	(1,294,040.29)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Rents - Buildings & Structures - 50299050 01	100,000.00
			TOTAL	100,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Rents - Land - 50299050 02	(100,000.00)
			TOTAL	(100,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Security Services - 50212030 00	16,800.00
			TOTAL	16,800.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Representation Expenses - 50299030 00	(16,800.00)
			TOTAL	(16,800.00)

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SO # 1902 s2024

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0071
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	186,510.50
			Semi-Expendable - Furniture & Fixtures - 50203220 01	194,940.00
			Telephone Expenses-Mobile - 50205020 01	10,215.50
			Other Professional Services - 50211990 00	15,252.09
			Security Services - 50212030 00	385,524.80
			TOTAL	792,442.89

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300004 Regional Office CALABARZON	MOOE	Training Expenses - 50202010 02	(792,442.89)
			TOTAL	(792,442.89)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Travel Expenses-Local - 50201010 00	17,409.00
			Other Professional Services - 50211990 00	984,695.31
			TOTAL	1,002,104.31

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300004 Regional Office CALABARZON	MOOE	Training Expenses - 50202010 02	(90,000.00)
			Office Supplies Expenses - 50203010 02	(145,404.31)
			Telephone Expenses-Mobile - 50205020 01	(43,200.00)
			Awards/Rewards Expense - 50206010 01	(312,500.00)
			Representation Expenses - 50299030 00	(411,000.00)
			TOTAL	(1,002,104.31)

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Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0025
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	PS	Mid-year Bonus - 50102160 01	202.00
			Other Personnel Benefits - 50104990 99	7,000.00
			TOTAL	7,202.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular - 50101010 01	(7,202.00)
			TOTAL	(7,202.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Hazard Pay - 50102110 01	11,189.85
			Other Personnel Benefits - 50104990 99	14,000.00
			TOTAL	25,189.85

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular - 50101010 01	(25,189.85)
			TOTAL	(25,189.85)

Prepared by:
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SO # 1907 S. 2024

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REX GATCHALIAN
Secretary
Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0092
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Other Supplies and Materials Expenses - 50203990 00	3,731.40
			Transportation and Delivery Expenses - 50299040 00	3,000.00
			TOTAL	**6,731.40**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(6,731.40)
			TOTAL	**(6,731.40)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	77,018.00
			Fuel, Oil and Lubricants Expenses - 50203090 00	3,955.92
			Other Supplies and Materials Expenses - 50203990 00	67,160.00
			Electricity Expenses - 50204020 00	236,749.80
			RM - Motor Vehicle - 50213060 01	2,000.00
			TOTAL	**386,883.72**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services - 50211990 00	(275,343.07)
			Other MOOE - 50299990 99	(111,540.65)
			TOTAL	**(386,883.72)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses - 50203010 02	750,000.00
			Semi-Expendable - ICT Equipment - 50203210 03	105,632.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	144,368.00
			TOTAL	**1,000,000.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	(1,000,000.00)
			TOTAL	**(1,000,000.00)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017 Regional Office MIMAROPA	MOOE	Travel Expenses-Local - 50201010 00	28,011.72
			Office Supplies Expenses - 50203010 02	18,166.00
			Fuel, Oil and Lubricants Expenses - 50203090 00	10,000.00
			Other Professional Services - 50211990 00	10,822.28
			Other MOOE - 50299990 99	50,000.00
			TOTAL	117,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300017 Regional Office MIMAROPA	MOOE	Training Expenses - 50202010 02	(87,000.00)
			Welfare Goods Expenses - 50203060 00	(20,000.00)
			Representation Expenses - 50299030 00	(10,000.00)
			TOTAL	(117,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses - 50203010 02	57,034.00
			TOTAL	57,034.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses - 50299030 00	(57,034.00)
			TOTAL	(57,034.00)

Prepared by:

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SO # 1902 s. 2024

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SO # 1946 s. 2024

Recommended by:

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Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary
Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0026
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	PS	Other Personnel Benefits - 50104990 99	112,000.00
			TOTAL	112,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(112,000.00)
			TOTAL	(112,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual - 50101020 00 Other Personnel Benefits - 50104990 99	62,329.38 616,000.00
			TOTAL	678,329.38

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300005 Regional Office V	PS	Salaries and Wages - Regular - 50101010 01	(678,329.38)
			TOTAL	(678,329.38)

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Approved by:
REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0093
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300005 Regional Office V	MOOE	Travel Expenses-Local - 50201010 00	93,460.56
			Office Supplies Expenses - 50203010 02	61,000.00
			Accountable Forms Expenses - 50203020 00	2,800.00
			Semi-Expendable - Office Equipment - 50203210 02	135,600.00
			Semi-Expendable - ICT Equipment - 50203210 03	4,000.00
			Other Supplies and Materials Expenses - 50203990 00	79,531.00
			RM - Other Structures - 50213040 99	47,139.09
			RM - Office Equipment - 50213050 02	32,345.00
			RM - Motor Vehicle - 50213060 01	7,500.00
			Representation Expenses - 50299030 00	9,900.00
			Rents - Living Quarters - 50299050 05	20,000.00
			TOTAL	493,275.65

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300005 Regional Office V	MOOE	Security Services - 50212030 00	(493,275.65)
			TOTAL	(493,275.65)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	MOOE	Medical, Dental and Laboratory Supplies Exp. - 50203080 00	33,374.90
			Semi-Expendable - Office Equipment - 50203210 02	157,107.50
			Semi-Expendable - ICT Equipment - 50203210 03	33,044.00
			Semi-Expendable - Other Machinery Equipment - 50203210 99	23,280.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	63,648.00
			Security Services - 50212030 00	2,126,277.40
			RM - Office Equipment - 50213050 02	102,050.00
			RM - Motor Vehicle - 50213060 01	373,593.00
			Fidelity Bond Premiums - 50215020 00	25,901.01
			Representation Expenses - 50299030 00	37,620.00
			Transportation and Delivery Expenses - 50299040 00	20,620.00
			Other MOOE - 50299990 99	173,607.00
			TOTAL	3,170,122.81

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300005 Regional Office V	MOOE	Other Professional Services - 50211990 00	(3,170,122.81)
			TOTAL	(3,170,122.81)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300005 Regional Office V	MOOE	Semi-Expendable - Office Equipment - 50203210 02	39,650.00
			Semi-Expendable - ICT Equipment - 50203210 03	685,750.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	398,260.00
			Other Supplies and Materials Expenses - 50203990 00	12,990.00
			Postage and Deliveries - 50205010 00	36,738.00
			Fidelity Bond Premiums - 50215020 00	215,000.00
			Other MOOE - 50299990 99	39,295.00
			TOTAL	1,427,683.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300005 Regional Office V	MOOE	Other Professional Services - 50211990 00	(1,427,683.00)
			TOTAL	(1,427,683.00)

Prepared by:

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Certified by:

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Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

ALEX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0072
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300005 Regional Office V	MOOE	Training Expenses - 50202010 02	78,522.05
			Other Supplies and Materials Expenses - 50203990 00	41,330.00
			Security Services - 50212030 00	10,209,930.97
			Rents - Buildings & Structures - 50299050 01	1,620,000.00
			Subscription Expenses - 50299070 00	179,983.51
			TOTAL	12,129,766.53

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300005 Regional Office V	MOOE	Other Professional Services - 50211990 00	(12,129,766.53)
			TOTAL	(12,129,766.53)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300005 Regional Office V	MOOE	Travel Expenses-Local - 50201010 00	250.03
			TOTAL	250.03

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300005 Regional Office V	MOOE	Representation Expenses - 50299030 00	(250.03)
			TOTAL	(250.03)

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SO # 1902 S 2024

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REX GATCHALIAN
Secretary
Date: _____

Annex B-2 001784

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0027
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients -	0300006 Regional Office VI	PS	Other Personnel Benefits - 50104990 99	113,000.00
			TOTAL	**113,000.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	PS	Salaries and Wages - Regular - 50101010 01	(113,000.00)
			TOTAL	**(113,000.00)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300006 Regional Office VI	PS	Salaries and Wages - Casual/Contractual - 50101020 00	436,742.36
			Mid-year Bonus - 50102160 01	64,956.00
			Other Personnel Benefits - 50104990 99	742,000.00
			TOTAL	**1,243,698.36**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300006 Regional Office VI	PS	Salaries and Wages - Regular - 50101010 01	(1,243,698.36)
			TOTAL	**(1,243,698.36)**

Prepared by:

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0094
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	MOOE	Food Supplies Expenses - 50203050 00	117,725.92
			Drugs and Medicines Expenses - 50203070 00	10,352.26
			Fuel, Oil and Lubricants Expenses - 50203090 00	16,587.21
			Water Expenses - 50204010 00	1,082.91
			Subsidies - Others - 50214990 00	85,203.01
			Insurance Expenses - 50215030 00	5,896.15
			Other MOOE - 50299990 99	59,300.99
			TOTAL	296,148.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300006 Regional Office VI	MOOE	Office Supplies Expenses - 50203010 02	(41,458.50)
			Accountable Forms Expenses - 50203020 00	(15,000.00)
			Other Supplies and Materials Expenses - 50203990 00	(133,191.95)
			Postage and Deliveries - 50205010 00	(9,574.00)
			Telephone Expenses-Landline - 50205020 02	(28,824.00)
			Internet expenses - 50205030 00	(10,000.00)
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	(4,260.00)
			RM - Office Equipment - 50213050 02	(9,100.00)
			Taxes, Duties and Licenses - 50215010 00	(26,740.00)
			Other Subscription Expenses - 50299070 99	(18,000.00)
			TOTAL	(296,148.45)

Prepared by:

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Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0028
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	PS	Overtime Pay - 50102130 01	823,058.81
			Mid-Year Bonus - 50102990 36	454,743.00
			Year-end Bonus - 50102140 01	454,743.00
			Cash Gift - 50102150 01	40,000.00
			Productivity Enhancement Incentive - 50102990 12	40,000.00
			Terminal Leave Benefits - 50104030 01	724,613.73
			TOTAL	2,537,158.54

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	PS	Salaries and Wages - Regular - 50101010 01	(2,516,158.54)
			Clothing/Uniform Allowance - 50102040 01	(21,000.00)
			TOTAL	(2,537,158.54)

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Approved by:

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Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0095
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	33,840.00
			Training Expenses - 50202010 02	109,232.00
			Other Supplies and Materials Expenses - 50203990 00	2,681.00
			Security Services - 50212030 00	358,688.11
			RM - Motor Vehicle - 50213060 01	767,815.17
			Rents - Buildings & Structures - 50299050 01	4,175,694.47
			Other MOOE - 50299990 99	600.00
			TOTAL	**5,448,550.75**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300008 Regional Office VIII	MOOE	Other Professional Services - 50211990 00	(4,211,618.68)
			Labor and Wages - 50216010 00	(629,721.07)
			Representation Expenses - 50299030 00	(607,211.00)
			TOTAL	**(5,448,550.75)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Training Expenses - 50202010 02	1,425,500.00
			TOTAL	**1,425,500.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	(1,425,500.00)
			TOTAL	**(1,425,500.00)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients -	0300008 Regional Office VIII	MOOE	Office Supplies Expenses - 50203010 02	48,000.00
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	158,069.50
			Semi-Expendable - Machinery - 50203210 01	48,000.00
			Semi-Expendable - Printing Equipment - 50203210 11	24,000.00
			Semi-Expendable - Other Machinery Equipment - 50203210 99	204,000.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	116,200.00
			Other Supplies and Materials Expenses - 50203990 00	443,750.00
			Water Expenses - 50204010 00	534,000.00
			Telephone Expenses-Mobile - 50205020 01	100,400.00
			Other Professional Services - 50211990 00	791,593.20
			Janitorial Services - 50212020 00	76,000.00
			Security Services - 50212030 00	600,000.00
			RM - Office Equipment - 50213050 02	233,000.00
			RM - Motor Vehicle - 50213060 01	64,000.00
			Insurance Expenses - 50215030 00	712,810.77
			Other MOOE - 50299990 99	6,100.00
			TOTAL	**4,159,923.47**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300008 Regional Office VIII	MOOE	Travel Expenses-Local - 50201010 00	(85,000.00)
			Training Expenses - 50202010 02	(785,410.23)
			Food Supplies Expenses - 50203050 00	(2,559,117.44)
			Drugs and Medicines Expenses - 50203070 00	(15,440.00)
			Semi-Expendable - Medical Equipment - 50203210 10	(92.00)
			Electricity Expenses - 50204020 00	(201,513.28)
			RM - Buildings - 50213040 01	(60,250.00)
			Labor and Wages - 50216010 00	(324,392.72)
			Representation Expenses - 50299030 00	(128,707.80)
			TOTAL	**(4,159,923.47)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300008 Regional Office VIII	MOOE	Office Supplies Expenses - 50203010 02	285.00
			TOTAL	**285.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300008 Regional Office VIII	MOOE	Representation Expenses - 50299030 00	(285.00)
			TOTAL	**(285.00)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	MOOE	Telephone Expenses-Mobile - 50205020 01	235,826.30
			TOTAL	235,826.30

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300008 Regional Office VIII	MOOE	Other Professional Services - 50211990 00 Representation Expenses - 50299030 00	(19,826.30) (216,000.00)
			TOTAL	(235,826.30)

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Undersecretary, GASSG

Approved by:

ALEX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0029
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	PS	Other Personnel Benefits - 50104990 99	287,000.00
			TOTAL	287,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	PS	Salaries and Wages - Regular - 50101010 01	(287,000.00)
			TOTAL	(287,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	PS	Other Personnel Benefits - 50104990 99	791,000.00
			TOTAL	791,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	PS	Salaries and Wages - Regular - 50101010 01	(791,000.00)
			TOTAL	(791,000.00)

Prepared by:

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Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, OASSG

Approved by:

RENE GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0096
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300009 Regional Office IX	MOOE	Semi-Expendable - Other Machinery Equipment - 50203210 99	2,950.00
			Semi-Expendable - Furniture & Fixtures - 50203220 01	131,300.00
			RM - Buildings - 50213040 01	63,587.10
			Labor and Wages - 50216010 00	28,535.00
			Other MOOE - 50299990 99	77,825.00
			TOTAL	**304,197.10**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300009 Regional Office IX	MOOE	Training Expenses - 50202010 02	(304,197.10)
			TOTAL	**(304,197.10)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300009	MOOE	Internet expenses - 50205030 00	21,712.97
	Regional Office IX		Other Professional Services - 50211990 00	3,658,510.19
			TOTAL	**3,680,223.16**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300009 Regional Office IX	MOOE	Travel Expenses-Local - 50201010 00	(2,321,223.16)
			Training Expenses - 50202010 02	(1,000,000.00)
			Office Supplies Expenses - 50203010 02	(121,000.00)
			Representation Expenses - 50299030 00	(238,000.00)
			TOTAL	**(3,680,223.16)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses - 50203990 00	825,306.32
			Water Expenses - 50204010 00	70,014.13
			Postage and Deliveries - 50205010 00	11,634.10
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	180.00
			Janitorial Services - 50212020 00	123,937.98
			RM - Buildings - 50213040 01	81,538.50
			RM - Office Equipment - 50213050 02	43,400.00
			RM-Semi-Expendable - Office Equipment - 50213210 02	77,000.00
			Fidelity Bond Premiums - 50215020 00	135,000.00
			Rents - Buildings & Structures - 50299050 01	455,000.00
			Other MOOE - 50299990 99	523,687.00
			TOTAL	2,346,698.03

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300009 Regional Office IX	MOOE	Other Professional Services - 50211990 00	(1,978,698.03)
			Representation Expenses - 50299030 00	(368,000.00)
			TOTAL	(2,346,698.03)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300009 Regional Office IX	MOOE	Other Professional Services - 50211990 00	230,040.00
			TOTAL	230,040.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300009 Regional Office IX	MOOE	Travel Expenses-Local - 50201010 00	(90,267.16)
			Telephone Expenses-Mobile - 50205020 01	(27,772.84)
			Internet expenses - 50205030 00	(12,000.00)
			Rents - Buildings & Structures - 50299050 01	(100,000.00)
			TOTAL	(230,040.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300009 Regional Office IX	MOOE	Semi-Expendable - Office Equipment - 50203210 02	24,750.00
			Electricity Expenses - 50204020 00	34,130.29
			Other MOOE - 50299990 99	83,500.00
			TOTAL	142,380.29

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300009 Regional Office IX	MOOE	Training Expenses - 50202010 02	(142,380.29)
			TOTAL	(142,380.29)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	MOOE	Water Expenses - 50204010 00	5,400.00
			Electricity Expenses - 50204020 00	35,363.46
			Extraordinary & Miscellaneous Expenses - 50210030 00	33,900.00
			TOTAL	74,663.46

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300009 Regional Office IX	MOOE	Training Expenses - 50202010 02	(74,663.46)
			TOTAL	(74,663.46)

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Approved by:

ALEXIS C. TORRALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0030
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Other Personnel Benefits - 50104990 99	700,000.00
			TOTAL	700,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300010 Regional Office X	PS	Salaries and Wages - Regular - 50101010 01	(700,000.00)
			TOTAL	(700,000.00)

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SO # 1907 s. 2024

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Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0097
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Fidelity Bond Premiums - 50215020 00	10,000.00
			Rents - Buildings & Structures - 50299050 01	12,000.00
			TOTAL	**22,000.00**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Sustainable Livelihood Program - 310100100002000	0300010 Regional Office X	MOOE	Office Supplies Expenses - 50203010 02	(22,000.00)
			TOTAL	**(22,000.00)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300010 Regional Office X	MOOE	Travel Expenses-Local - 50201010 00	721,613.35
			Office Supplies Expenses - 50203010 02	145,229.23
			Food Supplies Expenses - 50203050 00	350,000.00
			Medical, Dental and Laboratory Supplies Exp. - 50203080 00	14,000.00
			Cable, Satellite, Telegraph and Radio Expenses - 50205040 00	3,600.00
			Insurance Expenses - 50215030 00	647,503.04
			Other MOOE - 50299990 99	305,000.00
			TOTAL	**2,186,945.62**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300010 Regional Office X	MOOE	RM - Buildings - 50213040 01	(2,186,945.62)
			TOTAL	**(2,186,945.62)**

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Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0073
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300011 Regional Office XI	MOOE	Security Services - 50212030 00	368,999.75
			TOTAL	**368,999.75**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Supplementary Feeding Program - 320102100001000	0300011 Regional Office XI	MOOE	Representation Expenses - 50299030 00	(275,090.00)
			Other MOOE - 50299990 99	(93,909.75)
			TOTAL	**(368,999.75)**

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2026-06-0031
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	PS	Other Personnel Benefits - 50104990 99	98,000.00
			TOTAL	98,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	PS	Salaries and Wages - Casual/Contractual - 50101020 00	(98,000.00)
			TOTAL	(98,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	PS	Mid-year Bonus - 50102160 01 Other Personnel Benefits - 50104990 99	8,382.50 693,000.00
			TOTAL	701,382.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	PS	Salaries and Wages - Regular - 50101010 01	(701,382.50)
			TOTAL	(701,382.50)

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Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0098
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300012 Regional Office XII	MOOE	Other Professional Services - 50211990 00	171,728.55
			TOTAL	**171,728.55**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300012 Regional Office XII	MOOE	Janitorial Services - 50212020 00	(171,728.55)
			TOTAL	**(171,728.55)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	MOOE	Fuel, Oil and Lubricants Expenses - 50203090 00	25,447.40
			Fidelity Bond Premiums - 50215020 00	1,125.00
			Rents - Buildings & Structures - 50299050 01	860,000.00
			TOTAL	**886,572.40**

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Services for residential and center-based clients - 320101100001000	0300012 Regional Office XII	MOOE	Training Expenses - 50202010 02	(886,572.40)
			TOTAL	**(886,572.40)**

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300012 Regional Office XII	MOOE	Travel Expenses-Local - 50201010 00	343,868.17
			Rents - Buildings & Structures - 50299050 01	400,000.00
			TOTAL	743,868.17

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Social Pension for Indigent Senior Citizens - 320103100001000	0300012 Regional Office XII	MOOE	Other Professional Services - 50211990 00	(743,868.17)
			TOTAL	(743,868.17)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	MOOE	Travel Expenses-Local - 50201010 00	20,656.00
			TOTAL	20,656.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services - 350100100001000	0300012 Regional Office XII	MOOE	Other Professional Services - 50211990 00	(20,656.00)
			TOTAL	(20,656.00)

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Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0074
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12116 Regular 2025 CONTINUING APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300012 Regional Office XII	MOOE	Travel Expenses-Local - 50201010 00	12,444.06
			TOTAL	12,444.06

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Recovery and Reintegration Program for Trafficked Persons - 320105100003000	0300012 Regional Office XII	MOOE	Training Expenses - 50202010 02	(12,444.06)
			TOTAL	(12,444.06)

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Secretary

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Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2026-06-0099
Date: June 30, 2026

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 12314 Regular 2026 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300016 Regional Office CARAGA	MOOE	RM - Motor Vehicle - 50213060 01	207,000.00
			TOTAL	207,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - 100000100001000	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses - 50203010 02	(125,000.00)
			RM-Semi-Expendable - Office Equipment - 50213210 02	(2,000.00)
			Representation Expenses - 50299030 00	(80,000.00)
			TOTAL	(207,000.00)

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SO # 1902 S. 2024

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Date: _____